U. S. Department of Housing and Urban Development
Pittsburgh Office
339 Sixth Avenue
Pittsburgh, PA 15222-2507

RECEIVED
SEP 23 2008

SEP 17 2008

The Honorable Dan Donatella
Chairman, Beaver County Commissioners
County Courthouse
Beaver, PA 15009

Dear Mr. Donatella:

SUBJECT: Notification of Grant Award
Fiscal Year 2008 Action Plan
Beaver County, Pennsylvania

The Consolidated Plan submitted by Beaver County, Pennsylvania covering the period September 1, 2008 to August 31, 2009 has been reviewed by this Office and is hereby approved. The grant amounts are as follows:

Community Development Block Grant (CDBG)	$ 3,844,592
Project Number B-08-UC-42-0102	
HOME Investment Partnerships Program (HOME)	$ 778,268
Project Number M08-UC420504	
FY 2007 American Dream Downpayment Initiative (HOME)	$ 5,473
Project Number M08-UC420504	
Emergency Shelter Grants Program (ESGP)	$ 171,247
Project Number S-08-UC-42-0010	
Total HUD Funding	$ 4,799,580

The funds for the above-noted programs will be obligated upon execution of the individual grant agreements by Beaver County, Pennsylvania and the U.S. Department of Housing and Urban Development. Based on the Consolidated Plan Final Rule, several requirements from the individual programs have been incorporated and, as in prior years, there are special requirements for each of the programs. Please note that Special Instructions are included with the Program Grant Agreement package that is enclosed with this notification.

Enclosed are Funding Approval and Grant Agreement forms (three copies). Please execute the Agreements and return two copies of each signed contract document to the Pittsburgh HUD office to the attention of Martha Shaw.

If you have any questions or need assistance regarding this letter or other items related to this program, please call Pamela Coll, Public Trust Specialist, at 412-644-5459.

Sincerely,

Cheryle E. Campbell

Cheryle E. Campbell
Field Office Director

Enclosures

cc: Lisa E. Signore

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

SPECIAL INSTRUCTIONS

Enclosed is the Grant Agreement and Funding Approval for the CDBG program (three copies of HUD-7082) which constitutes the contract between the Department of Housing and Urban Development and the County of Beaver, Pennsylvania. You should note particularly any special conditions included in Item 8 of the Funding Approval.

In order to establish a Line-of-Credit for the FY 2008 CDBG Grant, it will be necessary for you to execute all three copies and return two copies of the grant agreement to this Office within 60 days of the transmittal date as failure to do so may be deemed to constitute rejection of the grant and cause for HUD to determine that the funds are available for reallocation to other grantees. In addition, if there is a need to delete or add individuals authorized to access the Integrated Disbursement Information System, (IDIS), the vehicle your community uses to drawdown funds, an IDIS Access Request Form must be prepared, notarized and returned to this Office. Also, if there is a need to establish or change the deposit account to which these grant funds are to be wired, a Direct Deposit Sign-Up Form (SF-1199A) must be completed by you and your financial institution and mailed to this Office.

You are reminded that CDBG entitlement funds must be drawn on a first-in first-out (FIFO) basis. This means that before requesting CDBG entitlement funds from a newly established line-of-credit, you should have first drawn all the funds from the previous years' line(s)-of-credit. Please note that the FIFO method only applies to CDBG entitlement program funds.

The special condition in your CDBG Grant Agreement and Funding Approval concerning the review procedures under Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs and HUD's implementing regulations at 24 CFR Part 52 restricts the obligation, or expenditure of funds for the planning or construction of water or sewer facilities until the completion of the review process and receipt of written notification of release of funds from HUD. Your Action Plan for Fiscal Year 2008 includes funds for the planning and construction of water and sewer facilities which are subject to Executive Order (E.O.) 12372, Intergovernmental Review of Federal Programs, Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966 and HUD's implementing regulations at 24 CFR Part 52. The special condition in your CDBG Grant Agreement and Funding Approval concerning the review procedures under this Executive Order restricts the obligation or expenditure of funds for the planning or construction of water or sewer facilities until the completion of the review process and receipt of written notification of release of funds from HUD.

Any activity subject to review under E.O. 12372 (which may be added through an amendment or other revision to your Action Plan), remains subject to the special conditions of the Executive Order. Before obligating or expending funds for such other activities, you will have to complete the review process and obtain a release of funds from HUD.

Further, certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures for the Community Development Block Grant Program). Funds for such activities may not be obligated or expended unless the release of funds has been approved in writing by HUD. A request for the release of funds must be accompanied by an environmental certification. In addition, it is required that the County be in compliance with Section 504 and the Americans with Disabilities Act (ADA), 24 CFR Part 35.

HOME INVESTMENT PARTNERSHIPS

SPECIAL INSTRUCTIONS

Enclosed are three copies of the Funding Approval and HOME Investment Partnership Agreement (Form HUD-40093) that constitute the contract between the Department of Housing and Urban Development and the County of Beaver, Pennsylvania. In order for the funds to be made available in the County's Line of Credit and be accessed by the Integrated Disbursement Information System (IDIS) for this grant, it will be necessary for you to execute and return two copies of the Funding Approval and HOME Investment Partnership Agreement. Failure to execute and return the grant agreement within 60 days of the transmittal date may be deemed to constitute rejection of the grant and cause for HUD to determine that the funds are available for reallocation to other grantees.

You are reminded that certain activities are subject to the provisions of 24 CFR Part 58 (Environmental Review Procedures for the Community Development Block Grant Program). Funds for such activities may not be obligated or expended until HUD approves the release of funds in writing. A request for release of funds must be accompanied by an environmental certification. In addition, it is required that the City be in compliance with Section 504 and the Americans with Disabilities Act (ADA), 24 CFR Part 35.

EMERGENCY SHELTER GRANTS

SPECIAL INSTRUCTIONS

You should be aware of a critical deadline that is set forth in the program regulations. Section 576.35(b) requires that all of your ESG grant amounts be expended within 24 months from the date of this letter. Any grant amounts that are not expended by this date may be recovered and reallocated for use in accordance with the Final Rule (published in the Federal Register on October 2, 1996.) This deadline represents a maximum time period. We feel sure that you will make every effort to expend all of your funds within this period.

There is a significant addition to the ESG statute. Section 1402(d) of the Housing and Community Development Act of 1992 amends Section 415 of the Stewart B. McKinney Homeless Assistance Act by adding a subsection that requires that termination of assistance to any individual or family must be in accordance with a formal process established by the recipient. This addition to the statute states:

> "If an individual or family who receives assistance ... from a recipient violates program requirements, the recipient may terminate assistance in accordance with a formal process established by the recipient that recognizes the rights of individuals affected, which may include a hearing."

The Grant Agreement and Funding Approval forms (three copies) together with your approved application and the regulations at 24 CFR Part 576, constitute your contract with the U.S. Department of Housing and Urban Development (HUD). You should particularly note any special conditions included in Item 8 of the Funding Approval form. It will be necessary for you to execute and return two copies (with original signatures) of the Grant Agreement within 60 days of the date of this letter.

It is also important to note that funds should not be obligated or expended for activities in projects that have not been previously environmentally cleared. They may be obligated or expended only after the Request for Release of Funds and Certification of compliance with environmental regulations at 24 CFR Part 58 have been approved in writing by HUD. The Request for Release of Funds and Certification will be approved for projects provided 15 calendar days have elapsed from time of receipt of the Request for Release of Funds and Certification (see HUD Form 7015.15) and if no objections from the public have been received.

COMMUNITY DEVELOPMENT PROGRAM

July 23, 2008

John E. Tolbert, III, Director
Community, Planning and Development
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
339 Sixth Avenue
Pittsburgh, PA 15222-2515

RE: Beaver County, Pennsylvania
Consolidated Plan Response

Dear Mr. Tolbert:

This letter is in response to your letter requesting additional information for the FY 2008 Action Plan.

1. Appendix G (Funding Sources) and Appendix I (Non-HUD Entitlement Projects) discrepancies On Appendix G, the "Total for Non-HUD Entitlement" was revised to reflect the correct total amount from Appendix I. On Appendix I, Act 137 funds were added and the State HAP Administration amount was changed to the correct amount of $11,500. The total adds up to the correct amount of $4,070,919. Both revised Appendices are enclosed. In addition Page 5 of the Narratives section was revised to state that Appendix I includes other resources that are reasonably expected to be made available to address needs identified in the plan. A copy of the revised narrative is enclosed with the changes highlighted.

2. Monitoring section in Narratives Page 9 of the Narratives section was expanded to describe the steps to be taken to ensure long-term compliance with housing codes under both the CDBG and HOME programs. The revision includes a list of the properties that will be inspected during FY 2008 and describes the actions that the Community Development Program will take if deficiencies are found. The added information is highlighted in the enclosed narrative.

3. References to the 2006 Action Plan Please see the enclosed revised Narratives section for the corrected date references on pages 29 and 30. These corrections are highlighted.

Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY
1013 Eighth Avenue
Beaver Falls, PA 15010

724-847-3889 (Phone)
724-847-3861 (Fax)
www.cdbg.info

4. Revised Project Sheet for CD085511 Enclosed is the revised project sheet showing that $55,000 was budgeted for the Association for the Blind 2nd Floor Renovations project.

5. Revised Project Sheet for CD080550 Enclosed is the revised project sheet showing that $75,000 was budgeted for the Beaver Falls Road Paving project.

6. Activity No. CD085516 Enclosed is the revised project sheet with the corrected Matrix Code of 05 for the HACB Homeless Management Information System project.

7. Activity No. HOME08-5 Enclosed is the revised project sheet with the corrected Matrix Code of 13 for the ADDI First-Time Homebuyer Program.

8. Other Funds set-up in IDIS The project sheets for CD081100-Conway Borough, CD085500-HACB Home Improvement Program and CD085516-HACB Homeless Management Information System incorrectly reported additional funding on the project sheets. Enclosed is a corrected project sheet for each project.

Should you have any additional questions or require further information, please do not hesitate to contact me.

Sincerely,

Lisa E. Signore
Director
LES/lt

Appendix G
Funding Sources (revised)

CDBG, HOME & ESG HUD Entitlement	
Reprogrammed Funds	$247,042
2008 CDBG Entitlement Grant	$3,844,592
2008 HOME Entitlement Grant	$778,268
2008 American Dream Downpayment Initiative Grant (ADDI)	$5,473
2008 ESG Entitlitment Grant	$171,247
Anticipated FY 2008 CDBG Program Income	$250,000
Anticipated FY 2008 Revolving Loan Program Income	$16,000
Total for CDBG, HOME & ESG HUD Entitlement	**$5,312,622**
Non-HUD Entitlement	
State Reinvestment	$800,000
Housing and Redevelopment Assistance	$400,000
DCED New Communities	$424,240
2008 Act 137 Funds	$314,527
Supportive Housing & Shelter Plus Care	$1,046,326
2008 State ESG Funds	$122,893
State HAP (Homeless Assistance Program)	$161,459
State Supported Engagement/Supported Work Program	$335,541
Pennsylvania Accessible Housing Program (PAHP)	$100,000
CSBG	$365,933
Total for Non-HUD Entitlement	**$4,070,919**
Total Funds to be received by Beaver County through the Communtiy Development Program	***$9,383,541***
Low Income Housing Tax Credits Approved	
Sisters of St. Joseph (Villa St. Joseph)	**$3,301,365**
Section 8 Funds (Total)	**$2,602,755**
Total of Funds available throughout the jurisdiction	***$15,287,661***

Appendix I
Non-HUD Entitlement Projects
(revised)

	Case Management	$7,800
	Voluntary Action Center	
	Rental Assistance	$38,909
	BCCHDO	
	Case Management	$24,000
	Emergency Shelter	$1,250
	Harbor Point	
	Case Management	$39,000
	Salvation Army	
	Emergency Shelter	$3,000
	Women's Center	
	Case Management	$22,000
	Emergency Shelter (Bridge Housing)	$14,000
Total State HAP (Homeless Assistance Program)		**$161,459**
State Work Ready/Supported Engagement Program		
	BCRC	**$335,541**
Pennsylvania Accessible Housing Program (PAHP)		
	Countywide	**$100,000**
Community Services Block Grant		
	Countywide	**$365,933**

Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

Beaver County continues to be satisfied with the priorities, goals and activities that were developed and included in the five-year plan. The activities planned for FY 2008 will continue to help Beaver County accomplish these goals. This annual action plan incorporates the HUD Performance Measurement System in helping Beaver County continue to meet its goals. Cost estimates are higher and the CDBG allocation has been reduced therefore three fewer CDBG projects could be funded this year. Regarding past performance, Goal DH-3(8a) performance indicator "Assist elderly people through funding social and health service projects that serve the elderly population" over-counted the number of people served. Instead of counting people in the program it counted the number of contacts with those people. The Housing Authority of Beaver County (HACB) expects approximately 125 people to be seen on a monthly basis throughout the year. This year no planning projects have been approved due to the reduction in the CDBG entitlement funding and minimal applications requesting funding for this type of project. See Goal O-1(1), "To fund planning activities and studies". Goal DH-3(8a) performance indicator "Participation of families in public housing to become self-sufficient through the Transitions Program" has replaced Goal DH-3(8) performance indicator "Participation of families in public housing to become self-sufficient through the SHARES Program" because funding for the Shares and Shares 2 program ended and was replaced with the Transitions program funded by a competitive (Resident Opportunity and Self Sufficiency) ROSS grant.

Regarding the HOME program, 2004 Funds became available from the cancellation of a project. The Sisters of St. Joseph project received Low Income Housing Tax Credits (LIHTC) and will receive funding from HOME 2004, 2006 and 2007 funds. The projects which did not receive LIHTC including Park Place and Friendship Commons had to be eliminated from the HOME funding plan.

A new Analysis of Impediments to Fair Housing Choice was begun with the impediments not having been determined as of the publication of this Action Plan. For more information on what has been completed so far in the Analysis see the final paragraph in the "Barriers to Affordable Housing" Section. Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the new Performance Measurement format. Please see project and outcome sheets for specific proposed accomplishments and performance measures. The project numbers are listed after the objective/outcome number.

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) (HOME08-2, HOME08-3, HOME08-4, HOME08-5, Section 8 Housing Choice Vouchers, PAHP, ESG08-2, ESG08-3, HAP08-09, and CD085516, CD084800) Beaver County plans to meet this objective and outcome through a First-Time Homebuyer Assistance program, construction and rehabilitation of affordable housing units by non-profit community housing development organizations (CHDO) and private developers and through CHDO operations. The County will meet this objective and outcome for homeless persons through the operation and rehabilitation of emergency shelters, operation and rehabilitation of transitional housing, providing case management services for the homeless and a homeless management information system. The County will also meet this objective through installation of sanitary sewer laterals in Rochester Township, through accessibility improvements for the low income elderly and people with disabilities who own their own homes, and through promoting future homeownership among current public housing residents.

The Housing Authority of the County of Beaver (HACB) plans to complete construction of new public housing units that are accessible for people with mobility impairments, acquire additional units to convert to public housing, provide the opportunity for homeownership by public housing residents, and encourage self-sufficiency of public housing residents. Beaver County will continue to encourage applications for public and private funds to address housing and supportive service needs of persons with addictions to alcohol and other drugs.

To increase the Affordability of Decent Housing for Low Income Persons (DH-2)

The HACB will continue to provide approximately 525 Section 8 vouchers, which will assist an additional 100 low mod households and provide rental assistance for privately owned housing units. In addition, at least 1300 private, assisted low income housing units will be provided to low income households.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3)

CD085500, CD085501, CD085502, CD085506, CD085514, HAP08-09, Supportive Housing 2008) Beaver County plans to meet this objective and outcome through the Home Improvement, Energy Conservation, Emergency Home Improvement, Rodent Control Abatement Services and Fair Housing programs. Beaver County will provide state Homeless Assistance Program (HAP) funds to organizations that provide financial support and other services to prevent homelessness. The County will help provide housing and supportive services for the homeless population by making application for funding for Supportive Housing Program funds. The HACB plans to rehabilitate its public housing units. In addition, the HACB will provide supportive services for public housing residents through the Transitions, and Public Housing Neighborhood Networks programs. Supportive services will also be provided for frail

elderly public housing residents. The HACB will continue to develop additional resident initiatives and resident councils where possible.

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) (CD080501, CD080700, CD081500, CD0083600, CD085300, CD085510) Beaver County plans to meet this objective and outcome through handicap accessibility improvements for people with disabilities at two locations, through engineering and construction of a riverfront park and through the construction of a storm sewers. Beaver County will also fund an after school enrichment program that provides tutoring to youth from low income households as well as a program that promotes youth leadership, community service and job placement for low income youth.

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2) There are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons(SL-3) (CD080100, CD080101, CD080200, CD080201, CD080500, CD081100, CD081200, CD081600, CD082200, CD083300, CD083500, CD083700, CD083701, CD084500, CD084700, CD085504, CD085505, CD085511, CD085513, CD085517) Beaver County plans to meet this objective and outcome through rehabilitation and/or improvements to neighborhood facilities, sewers, waterlines, streets, sidewalks, storm sewers, a park and a handicapped center. Beaver County will also provide funds to clear blighted structures as well as repay principal and interest for a Section 108 Loan used for Streetscape projects.

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) (CD085507, CD085508, CD085512) Beaver County plans to meet this objective and outcome through funding the administration of a program that matches persons with disabilities with jobs and through funding that provides technical assistance to low income persons who own or wish to start microenterprises.

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2) CD085509) Beaver County plans to meet this objective and outcome through funding a revolving loan program for low income owners of microenterprises.

To Sustain Economic Opportunities for Low Income Persons (EO-3) (CD085503, CD085515) Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of commercial facades in blighted areas and by providing technical assistance to downtown revitalization organizations.

To benefit the citizens of Beaver County through planning activities and studies (O-1) There are no projects funded under this objective for the 2008 program year.

Summary of the Citizen Participation and Consultation Process (including efforts to broaden public participation) - As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. on April 30, 2008, notice of a public needs hearing was

published. No one from the public was in attendance at the Public Needs Hearing on May 14, 2008. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 26, 2008. The second public hearing was held on June 18, 2008 and public comments were obtained at that time. The 2008 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 26, 2008. Please refer to *Appendix B – Citizen Participation in 2008 Plan* for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on May 26, 2008. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas. A letter was received from Grove Cemetery in New Brighton asking to be included in the part 800 notification.

Summary Of Comments Or Views - Comments were asked for at both public hearings. Please refer to *Appendix B – Citizen Participation in 2008 Plan* for the hearing minutes which include all comments made. One letter was received from Grove Cemetery, Inc. in New Brighton, asking to be part of the Part 800 notification process for FY 2008.

Summary Of Comments Or Views Not Accepted And The Reasons Therefore - All comments made or submitted were accepted.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

1. Projects are planned in the following areas where low-mod income concentrations are over 51%: Beaver Falls, New Brighton, Pulaski, Midland, Eastvale, Aliquippa, Ambridge, East Rochester, Darlington, Rochester Borough and Freedom. In addition projects are planned for areas of Koppel and West Mayfield that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, Beaver Falls, Rochester Borough, Ambridge and New Brighton. Refer to *Appendix A- Racial Min. & Low Income Concentrations* for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s).

2. Investments in clearance and public facility and improvement activities are located in areas where more than 51% of the anticipated beneficiaries are low and moderate income people. The municipality or organization includes the required information with its application. If the information was not included with the application, then it was obtained when the application was reviewed for eligibility and public benefit. Countywide projects including Energy Conservation, Home Improvement, the First-Time Homebuyer program, Rodent Control Abatement program, After School Enrichment program, OVR New Hire Administration, revolving loan program and Low Income Technical Assistance and the Entrepreneurship Education program are designed so that income eligibility determines participation in the program. Finally, the people benefiting from the architectural barrier removal at the East Rochester Volunteer Fire Department and the curb ramps in Monaca are people with disabilities.

3. The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Appendix G Funding Sources* for list of all funding sources.

4. Please refer to *Appendix G Funding Sources* Table included as for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Refer to the *Project List & Sheets* and *Appendix H Non-HUD Entitlement Projects* for a list of other resources that the Community Development Program of Beaver County is expected to receive to address the needs identified in the plan. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4 Action Plan Managing the Process response:

1. The Community Development Program of Beaver County is the County department that administers programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients.

2. In 2005, a survey of housing and community agencies was conducted to gather information regarding the community development and housing needs of low and moderate income people in Beaver County. In January 2008, as part of the application process, CDBG applicants including municipalities, governmental organizations and other non-profit agencies within Beaver County were given the opportunity to provide their long range community development needs for inclusion in the consolidated plan. An advertised public needs hearing was held on May 14, 2008 to obtain input from the public on housing and community development needs. The list of proposed projects was advertised in the Beaver County Times, the newspaper of general circulation in the Beaver County area. The proposed plan including the list of projects and locations was displayed at public libraries throughout Beaver County for a minimum of 30 days. An advertised hearing for input and comments on the draft Annual Action Plan was held on June 18, 2008. Any written citizen comments were considered and responded to. A description of the proposed sewer and waterline projects was sent to the Beaver County Planning Commission and the Southwestern Pennsylvania Commission for review. Both agencies found them consistent with their planning efforts. Finally, the Plan was adopted at a public meeting of the Beaver County Commissioners on June 26, 2008. Copies of the long range needs sheets, correspondence, advertisements, proofs of publication, minutes from hearings and the resolution adopted by the County Commissioners are attached in Appendix B – Citizen Participation in the 2008 Plan.

3. Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the HACB in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs to develop affordable housing opportunities for income-qualified persons. The County will provide ESG, CDBG, CSBG and HAP funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the newly created Housing and Homeless Coalition of Beaver County to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

Enhancing coordination with private industry, business, developers and social service agencies. Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 Action Plan Citizen Participation response:

1. Beaver County's Citizen Participation Process is included as *Appendix C – Beaver County Citizen Participation Plan.*

2. As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. Public input was obtained at the Public Needs Hearing on May 14, 2008. A memo with a copy of the

public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 26, 2008. The second public hearing was held on June 18, 2008 and additional public comments were obtained at that time. The 2008 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 26, 2008. Please refer to *Appendix B – Citizen Participation in 2008 Plan* for additional information and supporting documentation.

3. A listing of the planned projects was published in the Beaver County Times on May 26, 2008. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

4. Comments were made at the public hearing on June 18, 2008 and are included in the minutes from that meeting. Please refer to *Appendix B – Citizen Participation in 2008 Plan* for minutes of the meeting.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 4 Action Plan Institutional Structure response:

1. The County will continue to provide technical assistance to CHDOs to increase staff capacity to implement affordable housing initiatives. The County will utilize the Housing and Homeless Coalition of Beaver County to identify needs and plan for projects to address housing and supportive service needs of homeless and non-homeless populations in Beaver County. The County will continue to maintain its relationship with the HACB to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 4 Action Plan Monitoring response:

1. The Community Development Program of Beaver County (CDP) will keep records on the progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity that is authorized under the National Affordable Housing Act, the CDP uses fiscal and management procedures that ensure program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures will be followed for non-CDBG funded projects. The County will continue to be proactive in reassigning program funds as they become available. Beaver County will utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Where the HUD system does not provide for a suitable outcome or objective, the County will develop new measurements by gathering input from applicants, using staff and consultants to help develop the measurement tool, collecting the data and then evaluating and refining the tool. Subrecipient agreements are monitored yearly and managed on an ongoing basis. All projects constructed or rehabilitated with HOME funds are inspected yearly. Inspections of the following properties will be conducted in FY 2008:

   - Riverview Apartments
   - McMinn I
   - Freedom School
   - Murphy Oliker Building
   - Autumnwood Place
   - Whipple Court III
   - Stone Edge Apartments

   To ensure that there is long-term compliance with housing codes for both the CDBG and HOME programs HUD's "Housing Quality Standards Checklist" (Form HUD-52580-A) is completed during each inspection. If the unit is found to be deficient, a copy of the report is sent to the developer with a cover letter giving the developer a reasonable time to correct the deficiency. To ensure the timeliness of expenditures, the Community Development Program conducts 6-month budget reviews of expenditures on projects, reviews monthly IDIS and other financial reports, and examines projections based on active projects. In addition, the project managers report on the progress of each project on a monthly basis.

   Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists. The Community Development Program will

continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition.

An MBE/WBE workshop was held in April 2008 for Beaver County businesses on the topic of doing business with the Commonwealth of Pennsylvania. Forty minority and women-owned business owners attended.

The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The Coalition plans to seek funding for the operation of a resource and technical assistance center where the primary focus is the advancement of minority and female individuals, businesses and organizations. The Coalition will continue to partner with the Community College of Beaver County and the Community College of Allegheny County to provide pre-apprentice training to individuals seeking to enter the construction field. The Minority coalition is involved in working with various groups and non-profits to coordinate and consolidate efforts to establish a comprehensive and easy-to-access system of community services for low income citizens of all ages primarily through the creation of community centers in Aliquippa, Beaver Falls and Midland.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 4 Action Plan Lead-based Paint response:

1. Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1. & 2. Beaver County's housing goals as identified in its Strategic Plan are to: (1) Reduce the housing cost burden for low income renters and owners, (2) Increase homeownership among low and moderate -income households, (3) Reduce housing blight and deterioration, and (3) Provide safe and accessible housing for the physically disabled, the elderly and frail elderly.

Priority #1 is to provide for rehabilitation of rental housing units for low income tenant households, including households with special needs. The HACB will make general improvements and modernizations with Capital Fund monies as identified in the agency's five year action plan in the following public housing communities: Linmar Terrace, Morado Dwellings, Harmony Dwellings, Economy Village, Midcrest Homes, Pleasantview, Crestview Village,Linmar Terrace Extension, Mt. Washington Apartments, Brighton Homes, John F. Kennedy Homes, Joseph Edwards Apartments, Eleanor Roosevelt Apartments, George Werner Apartments, Thomas Bishop Apartments, Gordon Camp Apartments, Ambridge Towers, Brodhead Apartments, Monacatootha Apartments, King Beaver Apartments, Sheffield Towers, Corak Towers, and A.C. Edgecombe Apartments. (Activity #3).

Priority #2 is to maintain and increase rental assistance provided to low income renter households who are paying more than 30% of their monthly income on housing costs. The HACB will continue to provide safe and affordable housing to approximately 1770 public housing households and 639 Section 8 voucher holders (Activity #1). Beaver County will continue to support and encourage the maintenance of 1300 privately owned assisted rental units in Beaver County. The County will also encourage and attempt to endorse funding applications that will increase the number of project-based rental assistance units (Activity #2).

Priority #3 is to provide and/or facilitate increased homeownership opportunities for low income homebuyers. The County will use $174,527 of Act 137 funds and $5,473 of ADDI funds to help enable 30 low income households become homeowners through the Homebuyer Assistance Program.

Priority # 4 is to encourage newly constructed or substantially rehabilitate affordable rental units for low income households, including special needs populations. The County is providing $600,000 in FY 2004 HOME, FY 2006 HOME and FY 2007 HOME funds for renovations to 23 apartments for the elderly, 4 of which will be accessible and one will be able to accommodate a hearing and/or vision-impaired tenant. The County is providing $175,000 of FY 2004 HOME funds to the Beaver County Community Housing Development Organization (BCCHDO) for the acquisition and rehabilitation of 4 units of affordable rental housing that will be completed by December 2008. The County will provide $35,000 of FY 2006 HOME funds to a CHDO to build one house for a low income family and $38,000 of FY 2006 HOME funds to a CHDO for operating funds. An award of $116,744 of FY 2008 HOME funds will be made to a CHDO for new construction or substantial rehabilitation of affordable rental housing and to a CHDO for $38,000 of FY 2008 HOME funds for operating. The County will also provide $545,698 of FY 2008 HOME funds to a private developer or CHDO for substantial rehabilitation of an existing building or new construction which creates new affordable housing for low income people. The HACB will complete construction of 10 new units of public housing in existing public housing communities to accommodate persons with mobility impairments. (Activity #2)

Priority #5 is to provide moderate rehabilitation for single-family, owner-occupied units to households a 0-80% MFI. The County will provide $615,000 in CDBG funds and $100,000 in Act 137 funds to the HACB to assist approximately 36 low and moderate income homeowner households to rehabilitate their homes through the Home Improvement Program in Fiscal Year 2008 (Activity #1). Through the Energy Conservation Program, Beaver County will provide $75,000 in CDBG funding to the HACB to assist 35 low and moderate income homeowner households to weatherize their homes (Activity #2). Through the Emergency Home Improvement Program, the Community Development Program will provide $75,000 in CDBG funds to repair the homes of 35 low and moderate income homeowner households. (Activity #3). The County has applied for $100,000 in funding through the Pennsylvania Assessable Housing Program for the Home Modification Program. Funds received will be used by the Community Development Program of Beaver County to make necessary modifications to the homes of 10 low and moderate income homeowners for a member of the household who is physically disabled.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4 Action Plan Public Housing Strategy response:

1. The HACB will continue to offer the family self-sufficiency program which prepares public housing residents to utilize Section 8 Housing Choice Vouchers to become homebuyers. In addition, two units in Beaver Falls will be offered for homeownership. The Transitions program will offer workshops and supportive services to public housing residents will continue. Through the Public Housing Neighborhood Network grant will continue to provide Computer labs for public housing residents. Finally, 3 caseworkers will continue to be employed to coordinate the provision of supportive services for approximately elderly residents. The HACB continues to include 26 residents on their Advisory Board.

2. The HACB is not designated as "troubled" therefore this section does not apply.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:

1. The County completed a new analysis of impediments to fair housing in 2008. Beaver County will address barriers to affordable housing by: (1) allocating $856,000 for Home Improvement, Emergency Home Improvement, and the Energy Conservation programs to perform rehabilitation, weatherization and emergency repairs on 103 single family owner-occupied and/or rental housing units. The County will allocate $174,527 in Act 137 funds and $5,473 in ADDI funds to finance homebuyer assistance activities for 30 homebuyers. The Housing and Homeless Coalition of Beaver County will enhance activities that facilitate interaction among housing groups and agencies. The HACB will complete construction of 23 rental units of public housing accessible to persons with disabilities. The County applied for a Pennsylvania Accessible Housing Program grant in the amount of $100,000 to assist 16 low income homeowners with disabilities to make their homes accessible. Five units of HOME funded projects (Sisters ofSt. Joseph) will be accessible to persons with disabilities. Through the Home program the County will continue to encourage the development of subsidized affordable rental units. The County, through Housing Opportunities, Inc. will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and

repairs, property taxes and insurance. *See Table attached as Appendix D – Barriers to Affordable Housing.*

The County will also use $25,000 in CDBG funds for activities to promote fair housing and $40,000 in Act 137 funds for a Housing Specialist to assist the homeless. (Matrix code 21D).

Impediments to Fair Housing Choice – *See Appendix I – Analysis of Impediments to Fair Housing Choice.* A solicitation was advertised and consultant chosen. Following an initial meeting with CDP Staff and the steering committee, the consultant conducted interviews and group meetings with housing practitioners and fair housing stakeholders. The consultant then conducted an analysis of demographics and housing, an analysis of employment data, evaluation of public policies, a review of real estate practices. a preliminary summary of impediments to fair housing, and research on barriers to affordable housing. A preliminary draft has been completed which must be reviewed by the County. An identification of Fair Housing Complaints has not been able to be fully completed because information had to be requested of HUD under the Freedom of Information Act (FOIA). HUD's response to this requested dated April 30, 2008 was received on May 16, 2008 and said that HUD needed an additional 45 days to respond to the request. The County must review the draft, meet with the consultant to review the draft, place the draft on display for public input and completed the final draft. This will be completed in FY 2008.

In 2008, the County will give information that is available on funding to improve rental units, the Section 811 and 202 programs to landlords to promote the pool of decent affordable housing.

The County's efforts to promote economic opportunities for low income residents via technical assistance, revolving loan funds, and technical assistance to develop micro-enterprises will be marketed to all Housing Authority residents, including the participants in the HACB's Family Self Sufficieny (FSS) Program through the dissemination of a brochure to every public housing household. In addition, the school districts that participate in the youth programs funded by the County send home information with students thereby informing public housing residents, including the participants in the HACB's FSS Program of the youth programs available.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:

a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
   a. Describe the planned use of the ADDI funds.
   b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
   c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 4 Action Plan HOME/ADDI response:

1. Act 137 Funding in the amount $174,527 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Federal Home Loan Program funds and Act 137 funds will provide the required match for the County's HOME entitlement grant.

2. See *Appendix E –HOME Recapture Policy.*

3. Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

4. a. ADDI funds in the amount of $5,473 will be used to help fund the First-Time Homebuyer Program. This program assists low-mod income first-time homebuyers with downpayment and closing costs.

b. The Beaver County Housing Authority distributes brochures describing the Homebuyer Assistance program to residents, tenants and families that they assist. Brochures are also given to lending institutions for distribution. The Beaver County Housing Authority also provides a housing counselor who meets with tenants and their families at the community centers located within each public housing community. At these meetings the counselor explains the Homebuyer Assistance program to public housing residents and their families.

c. The Beaver County Housing Authority provides a housing counselor, through Housing Opportunities, Inc., who regularly meets with tenants and their families at the community centers located within each public housing area. This counselor provides information on the Homebuyer Assistance program, assists with credit review, counsels the tenants on improving credit and prepares the tenant to purchase a home. In addition, all participants in the Homebuyer Assistance program are required to take part in a pre-purchase counseling program provided by Housing Opportunities Inc., the organization that runs the Homebuyer Assistance program. Housing Opportunities, Inc. evaluates the credit worthiness of prospective homebuyers and assists participants in resolving credit history problems, establishing a household budget and saving for the required downpayment. Housing Opportunities Inc. is a HUD approved counseling agency. Participants are required to attend a home maintenance workshop designed to acquaint new homebuyers with skills needed for home maintenance. Post-purchase counseling is in place for 5 year after the purchase of the home. This counseling includes sessions every 3 months for the first year and then yearly thereafter for 4 years.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 4 Action Plan Special Needs response:

1. Beaver County will apply for at least $1.046 million of funding through its Continuum of Care Application for competitive McKinney-Vento Homeless Assistance Act funding. At the time of publication of the FY 2008 Action Plan, the Super NOFA announcement for these funds has not yet been published, therefore the new projects, if any, that the County will be applying for have not been determined. The County will include renewal of prior years' projects which include $55,597 for renewal of the Homeless Management Information System (HMIS) project, $175,561 for a renewal for Melrose Place which is a supportive services program for 8 chronically homeless elderly individuals with severe mental illness, $164,430 for the Young Consumers program which is a supportive services for 8 young people with mental health disabilities (age 18-25) who are chronically homeless, $389,910 for a renewal for Stone Harbour which is a supportive services program for 12 people who are chronically homeless with severe mental illness and substance abuse issues and $79,758 for a renewal project for the Freedom project which is a supportive services program for 15 chronically homeless families where a member has severe mental illness. The County received $865,256 in 2008 Supportive Housing and Shelter Plus Care funds for the following projects: $55,597 for the HMIS project, $175,561 to renew the Melrose Place program, and $164,430 to renew the Young Consumers program, $79,758 to renew the Freedom Project, and #389,910 to renew the Stone Harbour project.

The County will also apply for $161,459 in state HAP (Homeless Assistance Program) funding which will be used as follows:

> BCCHDO - $1,250 for emergency shelter and $24,000 for case management, Contact Beaver Valley - $7,800 for Case Management, Harbor Point Housing - $39,000 for Case management, Salvation Army - $3,000 for emergency shelter, the Voluntary Action Center - $38,909 for rental assistance and the Women's Center of Beaver County - $14,000 for emergency shelter and $22,000 for case management. The County will use $8459 of these funds for administration.

The County has applied for $122,893 in state ESG (Emergency Shelter Grant) funding. Supportive Services will use $36,775 of these State ESG funds for shelter operations and rehabilitation. Its match will be from their general fund. The Women's Center will use $83,118 of these State ESG funds for shelter operations and match these funds with Pennsylvania Coalition Against Domestic Violence funds. The County will use $3,000 of these funds for administration.

Contracts for FY 2007 ESG funds have been made with the following agencies:

- The Salvation Army will receive $19,113 for supportive housing services at Friendship Homes. This will be matched with Federal Supportive Housing grant funds.
- The Salvation Army will receive $11,629 for operating Friendship Homes. This will be matched by the agency's development funds.
- Supportive Services, Inc. will receive $50,000 for operation of a transitional shelter. This will be matched by the agency's development fund.
- The Women's Center will receive $46,408 for operation of a shelter. This will be matched by Pennsylvania Coalition Against Domestic Violence funds.
- The Beaver County Community Housing and Development Organization (BCCHDO) will receive $35,000 for operation of the Help House shelter. This will be matched by donations.

Beaver County will receive $171,247 in FY 2008 Federal ESG funds to administer the ESG program and support the operation of various shelters throughout the County Beaver County's single priority for Homeless Assistance is to provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies. In addition, the HMIS Continuum of Care funding application will be matched with $15,000 from CDBG funds. HMIS is a web-based system to track homeless individuals and the services that are provided to them.

The specific agency allocations of the remaining 2008 Federal ESG funds have not yet been determined. Projects will be chosen so that no more than 30 percent of the total ESG grant will be used for essential service activities, no more than 30 percent of the total ESG grant will be used for homeless prevention activities and no more than 10 percent of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what payment will be made for in each project. Match for these ESG projects will be provided by the agencies that are allotted funds.

The County hopes to serve at lease 330 homeless or near homeless people with this funding.

2. Beaver County uses a Continuum of Care approach to assist homeless families and individuals. This Continuum encompasses the Activities identified in the County's action plan including: (Activity #1) Prevention of homelessness among low income families and individuals, (Activity #2) Outreach to homeless persons and assessment of individual needs and (Activity #3) Addressing the emergency shelter and transitional housing needs of homeless persons. The County through funding to agencies that serve homeless will also assist the homeless make the transition to permanent housing. The County also makes TBRA assistance available for people to move from transitional to permanent housing. The priority need of a men's shelter will be addressed in FY 2008. Working closely with the Housing and Homeless Coalition, Crossroads of Beaver County, a subsidiary of Supportive Services, Inc. will be developing an emergency shelter for homeless single men emergency shelter for men. This shelter will have 8 beds and also shelter men who have no income and/or have previous criminal records. Due to the limited public funds available the men's shelter will be funded through private funds. Other priority needs identified continue to include: Emergency shelters for families where domestic violence is not an issue, transitional housing with supportive services for families, transitional and permanent housing for persons with disabilities, drug and/or alcohol issues or criminal histories, supportive services assistance in permanent housing units, and safe haven for the chronically homeless with mental health issues. A point-in-time survey was conducted on January 30, 2008. Fifteen volunteers including 2 mental health consumers and 3 previously homeless persons did a street count. In addition, questionnaires were mailed to agencies throughout Beaver County. After the point-in-time survey was conducted it was determined that there are 80 individuals who are homeless in the County of Beaver. A second point-in-time survey will be conducted in August, 2008.

The Continuum includes the County's strategy of helping low income households avoid homelessness, providing outreach and assessment to the homeless and addressing emergency shelter and transitional housing needs of the homeless. The Continuum also includes the County's plan for helping the homeless make the transition to permanent housing through prevention services, outreach and assessment, day centers, emergency shelters, transitional and permanent housing and supportive services. Emergency shelter is provided by the Women's Center of Beaver County which provides only emergency shelter and supportive services. Crossroads will provide emergency shelter for homeless men. The Ladle and the Hearth, a 501(3)(c) organization funded by private donations from local businesses, community groups and 29 churches, pays for 100 nights of lodging a year for homeless people that come to its soup kitchen. In FY 2008, Restoration Journey, a privately-supported program in Ambridge, will provide lodging and services to a total 15 homeless women who are coming out of jail (4 beds). Both the Ladle and the Hearth and Restoration Journey work closely with the network of homeless care providers in Beaver County. Transitional shelter is provided by Friendship Homes which provides emergency to permanent housing with supportive services, and Help House which provides emergency to transitional housing with supportive services. The Women's Center also provides transitional shelter for women and children that are homeless due to domestic violence. Permanent housing with supportive services for homeless persons with disabilities is provided by Harbor Point Housing, Supportive Services, Inc. and Friendship Homes. Through the network of homeless service providers, services are available to families, individuals and persons with special needs including HIV/AIDS, the handicapped, substance addiction and mental health disabilities.

The Housing and Homeless Coalition of Beaver County is the lead agency for the County's Continuum of Care, conducting 2 annual point-in-time surveys, submitting the County's Continuum of Care funding application and fostering relationships with local community groups including municipal police departments, area school districts, local churches, veteran's groups, Geneva College and other entities that can assist in identifying the homeless and/or collaborate in ways to address their needs. The Housing Specialist provides leadership and coordinates housing initiatives, helps identify gaps, disseminates information and oversees HMIS tracking and implementation.

In order to prevent homelessness among low income families and individuals (Activity #1), the County will continue to support nonprofit organizations that financially assist low income renter and/or owner households. In order to provide outreach to homeless persons and assess individual needs (Activity #2), the County will continue to work with and support outreach program and various agencies in the County that address the causes of homelessness on a case-by-case basis. In order to address the emergency shelter and transitional housing needs of homeless persons (Activity #3), the County will continue to budget CDBG and ESG funds to nonprofit organizations that provide emergency shelter and transitional housing to homeless individuals and families.

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County.

One of the obstacles will be addressed by the completion of a men's emergency shelter. The primary obstacle to completing the action steps are inadequacy of funding for the Continuum of Care services. Other obstacles are both the lack of enough emergency shelter space for families, and the lack of emergency and transitional housing for homeless people with criminal histories, especially those convicted under Megan's Law.

3. Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide permanent housing and supportive services for up to 15 chronically mentally ill single adults through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of funding for programs that address the increasing need of continuum of care services. Beaver County has programs in place which need more funding to expand services and assist more people. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some instances, the County must send these chronically homeless individuals to locations outside the County for assistance. The Housing and Homeless Coalition of Beaver County recognizes the need within Beaver County for an emergency shelter for men, transitional housing for individuals and permanent housing for persons that are chronically homeless. The County, working in conjunction with the Housing and Homeless Coalition of Beaver County, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse. The County continues to collaborate with churches and agencies providing services to people coming from jail. The strong service component in the plan enables the program, starting with emergency shelter through transitional shelter, to enable people to find and successfully remain in permanent homes.

The HMIS (Homeless Management Information System) will continue to help the County more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

4. Activity #1 of the plan, as it pertains to homeless assistance, is the prevention of homelessness among low-income families and individuals. Beaver County continues its support and coordination of the network of organizations that are committed to the prevention of homelessness by offering assistance in a number of ways. As part of the County's Continuum of Care process, as begun with the 10-Year Plan, the County plans to take the following action steps to be taken in 2008 to address the needs of individuals and families with children at imminent risk of becoming homeless:

- Encourage Crossroads of Beaver County to provide an emergency shelter for homeless men
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months
- Monitor permanent housing providers on a quarterly basis when APR's are submitted to HUD to identify missed goals
- Utilize HMIS to track requests for emergency housing, supportive services and outcomes of program participants
- Educate local providers on the importance of having transitional housing participants move to permanent housing
- Monitor transitional housing providers quarterly when APR's are submitted to HUD to identify missed goals
- Assess transitional housing programs to determine if they should become permanent housing programs
- Include mandatory education or work readiness programs in program and individual goals
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers

- Continue to provide ongoing training to maximize utilization of HMIS by all CoC providers.
- Institute peer support for HMIS.
- Monitor, compile and distribute relevant HMIS data (at least quarterly) to increase effectiveness.

5. With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.

Through the Housing and Homeless Coalition of Beaver County a Discharge Coordination policy and protocol was discussed, developed, finalized and implemented in the areas of foster care, health care, mental health and corrections. The HMIS (Homeless Management Information System) will assist the agencies that deal with the homeless or those at risk of becoming homeless in creating the seamless referral and delivery of services that is required in discharge planning. Through funding the HMIS (Homeless Management Information System) the existing General Housing Management Information System has been expanded to include retrieval of consumer demographics, case management logs for tracking consumers, summary reports of supportive services utilized by consumers, accurate bed count availability and utilization, generation of government reports (e.g. APRs, etc.), generation of financial data program reports and compilation of Point-in-Time data.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4 Action Plan ESG response:

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate income persons.
   *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 4 Action Plan Community Development response:

1. **Public Facilities**: *Handicapped Centers (Matrix Code 03B)* The County will use $50,000 in CDBG funds for renovations at the Beaver County Blind Association facility.

Neighborhood Facilities (Matrix Code 03E) Upon recommended by the Minority Coalition of Beaver County will fund neighborhood facilities projects in Aliquippa, Beaver Falls and/or Midland with $45,000 in CDBG funds. The library in Aliquippa will be rehabilitated with $50,000 in CDBG funds. Architectural barriers will be removed at the Volunteer Fire Department facility in East Rochester with $60,000 in CDBG funds.

Parks and/or Recreational Facilities (Matrix Code 03F) The County will use $19,000 in CDBG funds for renovation of a baseball field in New Brighton. The County will fund construction of Bridgewater Crossing riverfront park in Bridgewater with $200,000 in CDBG funds.

Infrastructure: *Water/Sewer Improvements (Matrix Code 03J)* The County will use $100,000 in CDBG funds for two waterline projects, one in Ambridge and one in Conway. The County will also use $100,000 in CDBG funds for two storm sewer projects, one in Pulaski and one in West Mayfield.

Street Improvements (Matrix Code 03K) The County will use $456,000 in CDBG funds for a total of 8 Street Improvement Projects, one each in the Communities of Ambridge, Beaver Falls, Darlington, Eastvale, Freedom, Koppel, Midland, and Rochester Borough.

Sidewalks (Matrix code 03L) The County will use $75,000 in CDBG funds for one project in New Brighton and $50,000 in CDBG funds for one project in Monaca. The County will use $180,000 in CDBG funds for one or more Streetscape activities in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton or Rochester Borough.

Public Services: *Youth Services (Matrix Code 05D)* The County will use $66,000 of CDBG funds for a program supporting families with After School Enrichment for grade school students from low and moderate income families. The County will use $20,000 in CDBG funds for a program that encourages leadership, community service and job placement opportunities for low income youth in Beaver Falls.

Employment Services (Matrix Code 05H) The County will use $50,000 of CDBG funds for administrative and operating costs of a job training/placement program for person with disabilities.

Public Services-General (Matrix Code 05) The County will use $20,000 to fund rat abatement services for low and moderate income households throughout Beaver County and $15,000 for the HMIS for homeless service delivery and case management.

Economic Development and Other Activities: *Rehabilitation of Publicly or Privately Owned Commercial or Industrial property (Matrix Code 14E)* The County will use $350,000 of CDBG funds for the design and renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

Direct Financial Assistance to For Profits (Matrix Code 18A) The County will utilize $16,000 in CDBG funds for a revolving loan fund for small businesses.

Micro-Enterprise Assistance (Matrix Code 18C) The County will utilize $50,000 in CDBG funds for technical assistance to low and moderate income owners of microenterprises and low and moderate income persons developing micorenterprises and $50,000 in CDBG funds for start-up business education workshops and individual technical assistance.

Clearance and Demolition (Matrix Code 04) The county will use $75,000 in CDBG funding for demolition and clearance of blighted structures in Aliquippa.

Non-Profit Organization Capacity Building (Matrix Code 19F) The County will use $135,000 in CDBG funds for organizational capacity building assistance for downtown revitalization non-profits in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. The County will also use $5,000 for the Minority Coalition of Beaver County to provide technical assistance to non-profit community service organizations in Aliquippa, Beaver Falls and Midland.

Planned Repayment of Section 108 Loan Principal (Matrix Code 19F) The County will utilize $666,465 in CDBG funds for repayment of Section 108 loan.

2. Please refer to the *Project Sheets* and *Objectives* tabs for more information. The County's CDBG program seeks to increase the availability, accessibility, affordability and the sustainability of decent housing, a suitable living environment and /or economic opportunity for persons with low-mod incomes and in slum and blighted areas. It is anticipated that all projects are expected to be completed within two years unless otherwise noted.

Increase the Availability/Accessibility of Decent Housing (DH-1) This objective will be met through the installation of sanitary sewer laterals for 5 low income households in Rochester Township, providing a countywide homeless management information system (serving 100 people) and addressing accessible housing gaps (10 houses renovated). Also, see the *Executive Summary, Specific Housing Objectives, Needs of Public Housing and Specific Homeless Prevention Elements* sections of this document for additional information regarding this objective.

Increase the Affordability of Decent Housing (DH-2) This objective will be met through continuing to provide at least 1300 units of affordable privately owned rental housing units per year. Also, see the *Executive Summary, Specific Housing Objectives, Needs of Public Housing and Specific Homeless Prevention Elements* sections of this document for additional information regarding this objective.

Increase the Sustainability of Decent Housing (DH-3) This objective will be met through improving the quality of owner housing in 36 owner-occupied units, funding energy efficiency improvements in 32 owner or renter households, funding emergency home repairs in 35 owner-occupied households, funding rat abatement services to 300 households and providing funding for fair housing activities. Also, see the *Executive Summary, Specific Housing Objectives, Needs of Public Housing and Specific Homeless Prevention Elements* sections of this document for additional information regarding this objective.

Increase the Availability/Accessibility of a Suitable Living Environment (SL-1) This objective will be met by addressing public facilities and infrastructure needs through neighborhood facilities improvements (1 project that assists 80 people with physical disabilities), park and recreation improvements (1 public park), and improve sewer project (1 project that benefits 30 people), and sidewalk improvements (benefit 89 people with physical disabilities). This will also be met by funding two youth public service programs (assist 200 youth). One youth service program is expected to be complete in one year.

Increase the Affordability of Suitable Living Environment (SL-2) There are no annual objectives identified under this goal.

Increase the Sustainability of a Suitable Living Environment (SL-3) This objective will meet the public facilities and infrastructure priority need through handicapped center improvements (1 facility), neighborhood facilities improvements (4 facilities), parks and recreational improvements (1 facility), water and sanitary sewer improvements (3 projects in 3 communities benefiting 2,023 people), street improvements (8 projects benefiting 19,210 people), sidewalk improvements (2 projects in 2 communities benefiting 27,609 people), storm sewer improvements ($111,000 for 3 projects benefiting 5,547 people), and demolition (14 structures). This objective will also be met by non-profit capacity building (3 organizations), and repayment of a Section 108 loan. The repayment of the Section 108 loan is expected to be completed within one year.

Increase the Availability/Accessibility of Economic Opportunity (EO-1) This objective will meet non-homeless special needs by providing employment training services for people with disabilities (assist 20 people). This objective will also meet economic development needs through micro-enterprise assistance (2 projects that assisting 42 businesses).

Increase the Affordability of Economic Opportunity (EO-2) This objective will be met through direct financial assistance to low income businesses (create or retain 3 jobs). This project is expected to be completed in one year.

Increase the Sustainability of Economic Opportunity (EO-3) This objective will be met through the rehabilitation of publicly or privately-owned commercial or industrial buildings (15 buildings and assist 30 businesses) and for economic development technical assistance (assist 10 organizations).

To provide benefit to the people of Beaver County through funding planning activities and studies (O-1) No planning projects have been funded this program year.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4 Action Plan Antipoverty Strategy response:

1. The County, through the CSBG Program, administers an anti-poverty program funded with approximately $365,933 annually. The program has been re-assigned to the Pennsylvania Department of Public welfare and will be changed to operating on a calendar year. With this change the County will be applying for $186,214 for July1, 2008 through December 31, 2008 and then applying for additional funding to begin January 1, 2009. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County will also administer $335,541 in state funding for the Work Ready/Supported Engagement Program (formerly Supported Work program) which encompasses job training and placement for people who are or had been receiving assistance. The County will continue to collaborate with the Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

a. & 2. *Beaver County's #1 priority is Affordable, Accessible Housing for the Elderly by encouraging the provision of supportive services for elderly households.* Through its Capital and Operating funds, the HACB will employ 3 caseworkers to coordinate the provision of supportive services for elderly public housing residents. In addition, HUD refinance of the Providence Care Center was completed which enables the center to continue to provide more than 30 units of housing and supportive services to elderly individuals.

Beaver County's #2 priority is to provide affordable, accessible housing and supportive services for persons with disabilities by supporting activities that address the housing and supportive service needs of persons with disabilities. Through the PAHP program 16 owner-occupied homes will be made accessible for a disabled family member. The HACB will continue to address accessible housing gaps by continuing the construction of 10 new units of public housing to accommodate persons with mobility impairments. Through the Beaver County Behavioral Health Housing Development program, the County will administer $800,000 of state Community Reinvestment funds to build 13 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions. Using additional Section 811 funding, Passavant will begin renovation of 3 units in Chippewa and 3 units in Rochester for individuals with developmental disabilities. Using HUD Section 202 funds, Lutheran Services, Inc. will complete construction of 35 units of affordable housing for the elderly in Chippewa. The Providence Care Center in Beaver Falls was refinanced through HUD, allowing over 30 elderly with special needs to remain in their housing. Beaver County will also continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. In addition, the HACB will continue its initiative to provide public housing to people who have both mental health disabilities and alcohol and other drug addictions. Finally, the Blind Association of Beaver County will be better able to serve clients through a renovated facility. The County will also highlight and promote its accessibility funds to landlords and potential developers.

Beaver County's #3 priority is to provide affordable housing and supportive services for persons with alcohol and other addictions. The HACB will continue its initiative to provide public housing to people who have both mental health disabilities and alcohol and other drug addictions. Through the Beaver County Behavioral Health Housing Development program, the County will administer $800,000 of state Community Reinvestment funds to build 13 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions Changing the World, Inc. will be applying for HUD Section 811 funding for 9 one-bedroom units of permanent housing for people who are dual-diagnosed with mental illness and drug or alcohol addictions. These individuals will also be given ongoing supportive services. Beaver County will continue to encourage human service agencies to identify and address the housing and supportive service needs of persons with alcohol and other drug addictions and endorse applications for public and/or private funds to provide the housing and supportive service needs of this population.

Beaver County's #4 priority is to provide affordable housing and supportive services for persons with AIDS and related diseases. Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.

Beaver County's#5 priority is to improve the quality of life for public housing residents by encouraging the HACB to develop additional accessible units, supportive services, resident initiatives and homeownership opportunities for public housing residents. The HACB will construct 10 additional accessible housing units, provide elderly supportive services, as well as provide computer labs and training for public housing residents. The HACB will also fund the Transitions program which assist residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment.

Needs of Victims of Domestic Violence – There are approximately 150 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing. These victims (both women and men) are served by the Women's Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women's Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access

to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 4 Action Plan HOPWA response:

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

Beaver County does not receive HOPWA funding therefore this section does not apply.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization Strategies Area Plans

Aliquippa Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2008 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

Housing (1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes $805,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement, Energy Conservation and Emergency Home

Improvement programs. Residents of Aliquippa participate in these programs. (2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing $174,527 in Act 137 funds and $5,473 in ADDI funds for the Countywide First-Time Homebuyer Program. Residents of Aliquippa participate in this program ; (3) The County's Action Plan provides for $25,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. Aliquippa will participate in this program which will improve the quality of life for Aliquippa residents by eliminate blighting influences and potential safety hazards.

Economic Development (1) The Action Plan contains $135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district; (2) The Annual Plan provides for $350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee. (3) The City of Aliquippa, together with 8 other municipalities, submitted participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.

Infrastructure The Action Plan includes $50,000 for drainage renovations at the B.F. Jones Library in Aliquippa.

Supportive Services The County's Action Plan includes $1,501,925 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of $50,000 will be provided to the Minority Coalition of Beaver County to facilitate coordination among groups in Aliquippa to develop a community center.

Beaver Falls Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2008 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

Housing (1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; The Action Plan includes $805,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement, Energy Conservation and Emergency Home Improvement programs. Residents of Beaver Falls participate in these programs. (2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing $174,527 in Act 137 funds and $5,473 in ADDI funds for the Countywide First-Time Homebuyer Program. Residents of Beaver Falls participate in this program.

Economic Development (1) The Action Plan contains $135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district; (2) The Annual Plan provides for $350,000 in funding for architectural conceptual design and façade improvements

throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

Infrastructure The Action Plan includes $75,000 for repaving streets in Beaver Falls, a portion of which will be used to repave streets in the City's Target Housing Improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents and support housing development in the target area.

Supportive Services The County's Annual Plan includes $1,501,925 to support organizations throughout Beaver County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs. CDBG funds in the amount of $50,000 will be provided to the Minority Coalition of Beaver County to facilitate development of a community center in Beaver Falls. In addition, the youth of Beaver Falls will benefit from a program that encourages leadership, community service and job placement.

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Grantee Name: **Beaver County**

Project Name:	Association for the Blind 2nd Fl Renovations				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
2nd Floor renovations					

Location:	**Priority Need Category**
CD085511, 616 4th St, Beaver Falls, PA 15010, Countywide	**Select one:** Non-homeless Special Needs
Expected Completion Date: 8/31/10	**Explanation:** PFI 570.201(C), LMC PRESUMED 570.208(A)(2)(i)(A)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(13)	Energy Efficiency Improvements	

03B Handicapped Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	55000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver Falls Road Paving				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Pave the following streets 14th Ave from w 9th-w. 8th, 16 Ave from City line to 7th St, 6th St from 15th Ave to 14th Ave, 15th Ave from W 9th st to 7th St, W 8th St from 18 Ave to 15 Ave, W 3rd St from city line to dead end, 21st St from East ave to 12 Ave, 22nd St from 7th Ave to 6th Ave.

Location:

CD080500, Beaver Falls, PA 15010

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the CT 6012 BG 1, 2

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	2,458		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SI-3(4), SL-3 (4a)	LM people benefit from street improvements	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	75000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	HACB Homeless Management Info System			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

CS Countywide system to provide information, referral and case management to homeless individual and to provide tracking and reporting of homeless activities

Location:

CD085516, 300 State Street, Countywide, Vanport, 15009

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

PS 570.201 570.20(Ia)(2)(A) (presumed) homeless and near homeless. Subrecipient is Housing Authority of Beaver County. Other Funding 2008 Supportive Housing Funds, IDIS #

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
DH-1(6a)	Assist homeless persons to obtain housing and/or services	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	15000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	ADDI First-Time Homebuyer Program			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

CS Downpayment and Closing cost program for first-time homebuyers who are low-mod income

Location:

HOME08-5, 320 College Avenue, Countywide, Beaver, PA 15009

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Eligible Home and ADDI activity. Other Funding is Act 137. IDIS #

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	25		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
DH-1 (1)	Assist Extr Low, Low, and Low-Mod income persons buy homes	

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME	Proposed Amt.	5473		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Conway Roosevelt Waterline Ph 1				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
Replacement and upgrade of waterline					

Location:	**Priority Need Category**
CD081100, 13th St to Center St; Conway, PA 15027	**Select one:** Infrastructure
Expected Completion Date: 8/31/10	**Explanation:** This is an eligible public facilities and improvments under 570.201 (c) that benefits the low mod area by survey 570.208(1), 16 total, 9 LM 56%

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	16		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(3), SL-3(3a), SL-3(d)	benefit LM income people through the expenditure 50,000 on 1 waterline improvement activity	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	HACB Home Improvement Program			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

CS Single Family residential rehabilitation for low income persons

Location:

CD085500, 300 State Avenue, Countywide, Vanport, 15009

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Rehab 570.202(a)(1) LMH 570.208(a)(3). Subrecipient is Housing Authority of the County of Beaver. Other funds are Act 137, IDIS #

Expected Completion Date:

8/31/10

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	36		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(1)	Rehbilitate the homes of 36 LM households	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	615000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

JUL 21 2008

U. S. Department of Housing and Urban Development
Pittsburgh Office
339 Sixth Avenue
Pittsburgh, PA 15222-2507

RECEIVED
JUL 22 2008

Ms. Lisa E. Signore
Director, Community Development Program
of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, Pennsylvania
Receipt of Consolidated Plan

This is to acknowledge receipt of Beaver County's Action Plan for CDBG (Community Development Block Grant) HOME Program, and ESG (Emergency Shelter Grant) funds for Federal Fiscal Year 2008. We received your Action Plan on July 15, 2008. While we have determined that the plan is complete and acceptable for processing, our review has resulted in the following discrepancies for which additional information is requested.

1. Page 5 of the Narratives section, answer 4 is provided in addressing the resources available in support of the Plan. The response refers to a table included in Appendix G. The table includes Non-HUD Entitlement resources which it states totals $2,870,919. This is incorrect. Based on the amounts provided, the total of Non-HUD Entitlement is $4,070,919 which carries forward to the other totals included on the table. Please revise the table to properly reflect the amounts reported. However, be reminded that the table of other resources is only to include those reasonably expected to be made available to address needs identified in the plan.

2. Pages 9-10 include the narrative regarding monitoring. The first paragraph includes a statement that all projects constructed or rehabilitated with HOME funds are inspected yearly. Please expand the narrative to describe steps/actions to be taken in ensuring long-term compliance with housing codes under both the CDBG and HOME programs, including any actions or on-site inspections to be undertaken during the program year.

3. Pages 29 to 31 of the narratives include information regarding activities planned for completion in the NRSAs. The opening sentence for each of the two strategy areas references the 2006 action plan. Please revise the reference to properly state 2008.

4. The project listing states that $55,000 is budgeted for Project No. CD085511, Association for the Blind 2nd Floor Renovations. However, the project sheet reflects $60,000 in funding. Please submit a revised project sheet since revision of the listing would result in funding not equaling CDBG resources.

5. The project listing states that $75,000 is budgeted for Project No. CD080550, Beaver Falls Road Paving. However, the project sheet reflects $50,000 in funding. Please

submit a revised project sheet since revision of the listing would result in funding not equaling CDBG resources.

6. Activity No. CD085516 – HACB Homeless Management Information System – is assigned a matrix code of 05A – Senior Services. This code is only to be used for services that will be provided to elderly persons. This activity should be assigned the 05 general matrix code which includes general or unspecified homeless services, including those described as essential or supportive services. Please submit a revised Project Sheet.

7. Activity No. HOME 08-5 – ADDI First-Time Homebuyer Program – is assigned a matrix code of 05R. As stated in Appendix B: IDIS Code Definitions, for this code, it is not to be used for homeownership assistance provided by the authority of the National Affordable Housing Act. ADDI funds are to be classified under 13 – Direct Homeownership Assistance.

8. Three CDBG Activities have other funds set-up in IDIS as follows:

   CD081100 – Conway Borough - $33,000
   CD085500 – HACB Home Improvement Program - $100,000
   CD085516 – HACB Homeless Management Information System - $55,597

   These funds total $188,597 and do not tie in to any of the leveraged amounts reported on the SF 424. Please explain the source and basis for inclusion of these amounts on the Project Sheets.

Please submit a response to the above within fifteen days of the date of this letter. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,

John E. Tolbert, III

John E. Tolbert, III
Director, Community Planning
and Development Division

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PS Form 152, May 2002 (See Reverse)

COMMUNITY DEVELOPMENT PROGRAM

July 11, 2008

John Tolbert III, Director
Community, Planning and Development
U.S. Department of Housing and Urban Development
Pittsburgh Area Office, Mid-Atlantic Region
339 Sixth Avenue
Pittsburgh, PA 15222-2515

RE: Submission of Beaver County's FY 2008 Consolidated Plan Strategic Plan and Annual Action Plan

Dear Mr. Tolbert:

Enclosed are an original and five copies of Beaver FY 2008 Consolidated Plan Strategic Plan and Annual Action Plan. A compact disc that contains the CPMP files is also included. Should you have any questions or require additional information, do not hesitate to contact me.

Sincerely,

Lisa E. Signore
Director

LES/lt

Enclosures

Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY
1013 Eighth Avenue
Beaver Falls, PA 15010

724-847-3889 (Phone)
724-847-3861 (Fax)
www.cdbg.info

Beaver County

Pennsylvania

Consolidated Plan

Strategic Plan for Years	2008	to	2009	?

Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Pittsburgh	Field Office of Community Planning and Development

Strategic Plan Submission Date	7/17/08

Amendments:

Minor		Name:
	MM/DD/YY	Name:
	MM/DD/YY	Name:
	MM/DD/YY	Name:
	MM/DD/YY	Name:

* If Necessary

Beaver County				UOG: PA429007 BEAVER COUNTY	
1013 Eighth Avenue				068 754 019	?
Street Address Line 2				County	
Beaver Falls				Department	
Pennsylvania	15010	Country U.S.A.		Division	
Beaver				9/1	

Employer Identification Number (EIN):	25-6001019
Applicant Type: Local Government: County	Specify Other Type

Person to be contacted regarding this application:

Lisa	E.	Signore	
Director	724-847-3889	724-847-3861	
lsignore@beavercountypa.gov	cdbg.info	Other Contact	

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Name:	Tony Amadio	Date: (MM/DD/YY)	07/17/08
Title:	Chairman, Beaver County Board of Commissioners		

Section Tabs for 2008 Consolidated Plan

424's and Certifications
Housing Needs Table
Housing Market Analysis
Homeless Needs Tables
Non-Homeless Special Needs Table
Housing & Community Development Table
Narratives
Project List and Sheets
Housing Authority Capital Fund
Outcomes / Objectives
Appendix A – Racial Min. & Low Income Concentrations
Appendix B – Citizen Participation in 2008 Plan
Appendix C – Beaver County Citizen Participation Plan
Appendix D – Barriers to Affordable Housing
Appendix E – Home Recapture Policy
Appendix F – Annual Housing Completion Goals
Appendix G – Funding Sources
Appendix H – Non-HUD Entitlement Projects
Appendix I – Impediments to Fair Housing Choice

RECEIVED
JUN 12 2008

SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

07/14/2008	Applicant Identifier	**Type of Submission**	
Date Received by state	State Identifier	**Application**	**Pre-application**
Date Received by HUD	Federal Identifier	☒ Construction	☐ Construction
		☐ Non Construction	☐ Non Construction
Applicant Information			
Beaver County		PA429007 BEAVER COUNTY	
1013 Eighth Avenue		068 754 019	
Street Address Line 2		County	
Beaver Falls	Pennsylvania	Department	
15010	Country U.S.A.	Division	
Employer Identification Number (EIN):		Beaver	
25-6001019		9/1	
Applicant Type:		**Specify Other Type if necessary:**	
Local Government: County		Specify Other Type	
Program Funding		**U.S. Department of Housing and Urban Development**	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
FY 2008 CDBG Program		Countywide	
$Federal Entitlement $3,844,592	$Additional HUD Grant(s) Leveraged	Describe	
$Additional Federal Funds Leveraged		$State Funds Leveraged $1,225,714 SWP, PAHP, New Communities & CSBG	
$Locally Leveraged Funds $100,000 Act 137		$Grantee Funds Leveraged	
$Anticipated Program Income $266,000		Other (Describe) $247,042 Reprogrammed Funds	
Total Funds Leveraged for CDBG-based Project(s) $5,683,348			
Home Investment Partnerships Program		14.239 HOME	
FY 2008 HOME Program		Countywide	
$Federal Entitlement $778,268	$Additional HUD Grant(s) Leveraged	Describe $5,473 ADDI	
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged $400,000 Housing and Redevelopment	

$Locally leveraged funds $174,527 Act 137	$Grantee Funds Leveraged
$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOME-based Project(s) $1,358,268	

Housing Opportunities for People with AIDS	14.241 HOPWA	
HOPWA Project Titles	Description of Areas Affected by HOPWA Project(s)	
$HOPWA Grant Amount	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged	$Additional State Funds Leveraged	
$Locally Leveraged Funds	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program	14.231 ESG	
FY 2008 ESG Program	Countywide	
$Federal Entitlement $171,247	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged $1,046,326 Supportive Housing & Shelter Plus Care	$Additional State Funds Leveraged $284,352 State ESG & HAP	
$Locally Leveraged Funds $40,000 Act 137	$Grantee Funds Leveraged	
$Anticipated Program Income	Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) $1,541,925		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
4 & 18	4 & 18		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☒ Yes	This application was made available to the state EO 12372 process for review on 5/12/08
		☐ No	Program is not covered by EO 12372
☐ Yes	☒ No	☐ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Lisa	E.	Signore
Director	724-847-3889	724-847-3861
lsignore@beavercountypa.gov	www.cdbg.info	Other Contact
Signature of Authorized Representative Tony Amadio Tony Amadio, Chairman, Board of Commissioners of Beaver County		Date Signed 6-11-08

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about –

   (a) The dangers of drug abuse in the workplace;
   (b) The grantee's policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -

   (a) Abide by the terms of the statement; and

   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

   (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

   (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which I t is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Tony Amadio — Signature/Authorized Official

6-11-08 — Date

CHAIRMAN, BOARD of COMMISSIONERS OF BEAVER COUNTY — Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority**. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. **Overall Benefit**. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, ~~two, or three~~ specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. **Special Assessments**. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

   The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Tom Amadio 6-11-08

Signature/Authorized Official Date

CHAIRMAN, BOARD OF COMMISSIONERS of BEAVER COUNTY

Title

OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

_____ _____

Signature/Authorized Official Date

_____

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Tony Amadio — 6-11-08

Signature/Authorized Official — Date

CHAIRMAN, BOARD OF COMMISSIONERS OF BEAVER COUNTY

Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

Tony Amadio — 6-11-08

Signature/Authorized Official — Date

CHAIRMAN, BOARD OF COMMISSIONERS OF BEAVER COUNTY

Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

_____ _____

Signature/Authorized Official Date

_____

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Appendix I
Non-HUD Entitlement Projects
(revised)

	2008	
State Reinvestment		**$800,000**
	Beaver County Behavior Health	
	Housing Development Program	
State Housing and Redevelopment Assistance		
	Villa St. Joseph	**$400,000**
State New Communities		
	Midland Streetscape	**$424,240**
Act 137		
	Housing Authority - Home Improvement Program	$100,000
	Housing Specialist	$40,000
	Housing Opportunities - First Time Homebuyer	$174,527
	Total Act 137	**$314,527**
Supportive Housing & Shelter Plus Care		
	Housing Authority -	
	HMIS (Shelter Plus Care Program)	$55,597
	Harbor Point Housing, Inc.	
	Freedom Project	$79,758
	Supportive Services	
	Young Consumers	$164,430
	Melrose Place (Elderly)	$175,561
	Stone Harbour	$389,910
	Salvation Army	
	Friendship Homes	$181,070
	Total Supportive Housing & Shelter Plus Care	**$1,046,326**
State ESG		
	Administration	$3,000
	Supportive Services Rehabilitation	
	(1409 8th Ave, Beaver Falls)	$36,775
	Women's Center Operations	$83,118
	Total State ESG	**$122,893**
State HAP (Homeless Assistance Program)		
	Administration	$11,500
	Contact Beaver County	

Housing Needs Table

Grantee:

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

				Current % of Households	Current Number of Households	3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year									
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% of Goal					% HSHLD	# HSHLD			
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1348																		100%	515	No	997	UNK
			Any housing problems	65.9	888		80	144	17	13		6					97	####	H	Y	H		63.3	326			
			Cost Burden > 30%	65.3	880												0	####									
			Cost Burden >50%	40.4	545												0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	1519																				No		
			With Any Housing Problems	73.0	1109		761	144	125	700		717					886	####	H	Y	H						
			Cost Burden > 30%	72.4	1100												0	####									
			Cost Burden >50%	50.7	770												0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	226																				No		
			With Any Housing Problems	87.2	197		0	31	1	1		1					1	####		Y	H						
			Cost Burden > 30%	76.1	172												0	####									
			Cost Burden >50%	54.4	123												0	####									
		All other hshold	NUMBER OF HOUSEHOLDS	100%	1295																				No		
			With Any Housing Problems	69.1	895		0	62	0	0		0					0	####	H	Y	H						
			Cost Burden > 30%	68.0	881												0	####									
			Cost Burden >50%	45.2	585												0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2111																						
			With Any Housing Problems	78.2	1651		19		17	18		18					36	####									
			Cost Burden > 30%	78.0	1647												0	####									
			Cost Burden >50%	52.1	1100												0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	649																				Yes		
			With Any Housing Problems	83.1	539		24		20	30		48					44	####									
			Cost Burden > 30%	83.1	539												0	####									
			Cost Burden >50%	66.3	430												0	####									
		Related	NUMBER OF HOUSEHOLDS	100%	150																				No		
			With Any Housing Problems	94.7	142		5		3	4		2					8	####									

Household Income >30 to <=50% MFI	Owner	Large F	Cost Burden > 30%	92.0	138											0	####										
			Cost Burden >50%	80.0	120											0	####										
		All other hshold	NUMBER OF HOUSEHOLDS	100%	582																			No			
			With Any Housing Problems	72.5	422		0	29	0	0		0				0	####	H	Y	C, H, O							
			Cost Burden > 30%	72.5	422											0	####										
			Cost Burden >50%	60.8	354											0	####										
		Elderly	NUMBER OF HOUSEHOLDS	100%	1469																100%	580	Yes	1141			
			With Any Housing Problems	43.5	639		24	55	58	42		8				82	####	H	Y	H	39.9	231					
			Cost Burden > 30%	43.5	639											0	####										
			Cost Burden >50%	15.9	234											0	####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	995																			No			
			With Any Housing Problems	50.3	500		174	55	40	225		111				214	####	H	Y	H							
			Cost Burden > 30%	48.7	485											0	####										
			Cost Burden >50%	6.0	60											0	####										
		Large Related	NUMBER OF HOUSEHOLDS	100%	188																			No			
			With Any Housing Problems	73.4	138		0	12	5	0		0				5	####	H	Y	H							
			Cost Burden > 30%	52.1	98											0	####										
			Cost Burden >50%	4.3	8											0	####										
		All other hshold	NUMBER OF HOUSEHOLDS	100%	798																			No			
			With Any Housing Problems	60.5	483		0	24	0	0		0				0	####	H	Y	H							
			Cost Burden > 30%	60.0	479											0	####										
			Cost Burden >50%	13.8	110											0	####										
	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3542																			No			
			With Any Housing Problems	37.9	1342		11		0	3		4				11	####										
			Cost Burden > 30%	37.7	1335											0	####										
			Cost Burden >50%	14.4	510											0	####										
		Small Related	NUMBER OF HOUSEHOLDS	100%	1224																			No			
			With Any Housing Problems	65.3	799		7		4	23		48				11	####										
			Cost Burden > 30%	64.5	789											0	####										
			Cost Burden >50%	30.6	375											0	####										
		Related	NUMBER OF HOUSEHOLDS	100%	273																			No			
			With Any Housing Problems	65.2	178		2		0	2		0				2	####										

Household Income >50 to <=80% MFI	Renter	Large F	Cost Burden > 30%	56.4	154											0	####									
			Cost Burden >50%	30.8	84											0	####									
		All other hshol	NUMBER OF HOUSEHOLDS	100%	553																		Yes			
			With Any Housing Problems	62.9	348		0	42	0	0		0				0	####	H		Y	C, H					
			Cost Burden > 30%	62.9	348											0	####									
			Cost Burden >50%	36.9	204											0	####									
		Elderly	NUMBER OF HOUSEHOLDS	100%	902																	100%	330	Yes	619	
			With Any Housing Problems	24.6	222		1	22	47	47		11				48	####	H		Y	H	29.1	96			
			Cost Burden > 30%	23.1	208											0	####									
			Cost Burden >50%	3.1	28											0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	1569																		No			
			With Any Housing Problems	19.4	304		24	22	5	174		38				29	####	H		Y	H					
			Cost Burden > 30%	15.9	249											0	####									
			Cost Burden >50%	0.3	5											0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	305																		No			
			With Any Housing Problems	21.3	65		0	5	0	0		0				0	####	H		Y	H					
			Cost Burden > 30%	3.3	10											0	####									
			Cost Burden >50%	0.0	0											0	####									
		All other hshol	NUMBER OF HOUSEHOLDS	100%	1313																		No			
			With Any Housing Problems	17.0	223		0	9	0	0		0				0	####			Y	H					
			Cost Burden > 30%	16.4	215											0	####									
			Cost Burden >50%	1.5	20											0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5301																		Yes			
			With Any Housing Problems	13.4	710		17		11	2		3				28	####									
			Cost Burden > 30%	13.3	705											0	####									
			Cost Burden >50%	4.6	244											0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	3293																		No			
			With Any Housing Problems	39.0	1284		25		32	17		36				57	####									
			Cost Burden > 30%	38.5	1268											0	####									
			Cost Burden >50%	8.0	263											0	####									
		Related	NUMBER OF HOUSEHOLDS	100%	715																		No			
			With Any Housing Problems	42.7	305		6		3	2		0				9	####									

Large F	Cost Burden > 30%	37.1	265												0	####										
	Cost Burden >50%	4.9	35												0	####										
All other hshold	NUMBER OF HOUSEHOLDS	100%	1183																					Yes		
	With Any Housing Problems	39.1	463		0	37	0	0		0					0	####	H		C, H							
	Cost Burden > 30%	38.8	459												0	####										
	Cost Burden >50%	16.1	190												0	####										
	Total Any Housing Problem			0	##	693	388	##	0	##	0	0	0	0	##					Total Disabled		653				
	Total 215 Renter				##	35	59			869					##		Tot. Elderly	5453		Total Lead Hazard		2757				
	Total 215 Owner				116	123	111			134					227		Tot. Sm. Related	10870		Total Renters		13567				
	Total 215			0	##	158	170	0	0	##	0	0	0	0	##		Tot. Lg. Related	2233		Total Owners		20163				

Jurisdiction

Housing Market Analysis

Complete cells in blue.

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		5260	8014	4914	18188	5613
Occupied Units: Owner		1277	13365	39725	54367	2613
Vacant Units: For Rent	8%	585	700	230	1515	455
Vacant Units: For Sale	2%	60	330	505	895	64
Total Units Occupied & Vacant		7182	22409	45374	74965	8745
Rents: Applicable FMRs (in $s)		531	639	798		
Rent Affordable at 30% of 50% of MFI (in $s)		518	622	720		
Public Housing Units						
Occupied Units		826	409	420	1655	0
Vacant Units		93	15	38	146	0
Total Units Occupied & Vacant		919	424	458	1801	0
Rehabilitation Needs (in $s)		0	1,150,000	1,150,000	2,300,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered: Emergency	Sheltered: Transitional	Un-sheltered	Total
1. Homeless Individuals	6	138	25	169
2. Homeless Families with Children	7	4	1	12
2a. Persons in Homeless with Children Families	20	21	4	45
Total (lines 1 + 2a)	26	159	29	214

Jurisdiction

Data Quality: (N) enumerations

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	29	21	50
2. Severely Mentally Ill	78	32	110
3. Chronic Substance Abuse	16	61	77
4. Veterans	3	1	4
5. Persons with HIV/AIDS	0	0	0
6. Victims of Domestic Violence	12	2	14
7. Youth (Under 18 years of age)	31	10	41

Data Quality: (A) administrative records

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities: Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total Goal	Total Actual	Total % of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters	31	12	19	0	0	0	0	0	0	8	0	0	0	8	0	0%	H	Y	E, O
	Transitional Housing	138	83	55	0	0	0	0	0	0	4	0	0	0	4	0	0%	H	Y	E, O
	Permanent Supportive Housing	138	48	90	0	8	30	0	19	0	0	0	0	0	49	8	16%	H	N	E, O
	Total	307	143	164	0	0	0	0	0	0	8	0	0	0	8	0	0%			
Chronically Homeless		50	7																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	F, O
	Transitional Housing	26	26	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	F, O
	Permanent Supportive Housing	42	42	0	0	8	0	0	0	0	0	0	0	0	0	8	####	H	N	F, O
	Total	88	88	0	0	8	0	0	0	0	0	0	0	0	0	8	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	2863	870	1993	0	54	7	3	100	0	18	0	0	0	125	57	46%
	53. Frail Elderly	2589	1836	753	0	0	48	0	7	0	11	0	0	0	66	0	0%
	54. Persons w/ Severe Mental Illness	135	92	43	0	35	0	0	0	0	13	0	0	0	13	35	269%
	55. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	2002	0	2002	0	5	0	14	33	0	20	0	0	0	53	19	36%
	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	90	35	55	0	0	19	18	124	0	427	0	0	0	570	18	3%
	Total	8193	3281	4912	0	94	74	35	264	0	489	0	0	0	827	129	16%
Supportive Services Needed	60. Elderly	1145	700	445	0	7	700	0	0	0	0	0	0	0	700	7	1%
	61. Frail Elderly	2589	0	2589	0	0	5	1860	1691	0	125	0	0	0	1821	1860	102%
	62. Persons w/ Severe Mental Illness	230	200	30	0	28	0	0	0	0	0	0	0	0	0	28	####
	63. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	150	130	20	0	0	130	247	259	0	254	0	0	0	643	247	38%
	Total	4628	1478	3150	0	35	835	2107	1950	0	379	0	0	0	3164	2142	68%

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)		1	0	1		1		1			0				0	2	####	H			
02 Disposition 570.201(b)		0	0	0							1				1	0	0%				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	12	0	12	6	2	3	4	5		0				14	6	43%	H	3,180	Y	C
	03A Senior Centers 570.201(c)	0	0	0							0				0	0	####	M			
	03B Handicapped Centers 570.201(c)	0	0	0					1		1				2	0	0%		50		
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0							0				0	0	####				
	03D Youth Centers 570.201(c)	0	0	0							0				0	0	####	M			
	03E Neighborhood Facilities 570.201(c)	0	0	0			1		4		3				8	0	0%	M	146	Y	C
	03F Parks, Recreational Facilities 570.201(c)	15	0	15	2	6	5	3	2		2				11	9	82%	H	830	Y	C
	03G Parking Facilities 570.201©	6	0	6	1		1	1			0				2	1	50%	H	282	Y	C
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0							0				0	0	####	M			
	03I Flood Drain Improvements 570.201(c)	0	0	0			0				0				0	0	####	H	90	Y	C
	03J Water/Sewer Improvements 570.201(c)	28	0	28	6	3	5	5	3		4				18	8	44%	H	1105	Y	C
	03K Street Improvements 570.201(c)	34	0	34	17	4	14	14	9		8				48	18	38%	H	1,718	Y	C
	03L Sidewalks 570.201(c)	22	0	22	2	4	2	0	3		3				10	4	40%	H	744	Y	C
	03M Child Care Centers 570.201(c)	0	0	0							0				0	0	####	M			
	03N Tree Planting 570.201(c)	0	0	0							0				0	0	####				
	03O Fire Stations/Equipment 570.201(c)	0	0	0				1			0				0	1	####				
	03P Health Facilities 570.201(c)	0	0	0							0				0	0	####	M			
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0							0				0	0	####				
	03R Asbestos Removal 570.201(c)	0	0	0							0				0	0	####	M			
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0							0				0	0	####				
	03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0					2		2				4	0	0%		162		
04 Clearance and Demolition 570.201(d)		5	0	5	5	4	1	1	1		1				8	5	63%	H	25	Y	C
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0							0				0	0	####				
Services	05 Public Services (General) 570.201(e)	5	0	5	1		1	1	2		2				6	1	17%	H	130	Y	C
	05A Senior Services 570.201(e)	0	0	0			2		1		0				3	0	0%	M	50	Y	
	05B Handicapped Services 570.201(e)	0	0	0					1		0				1	0	0%	M	50		C
	05C Legal Services 570.201(E)	0	0	0							0				0	0	####				
	05D Youth Services 570.201(e)	0	0	0	1	2	1	1	1		2				5	3	60%	H	382	Y	C
	05E Transportation Services 570.201(e)	0	0	0							0				0	0	####	M			
	05F Substance Abuse Services 570.201(e)	0	0	0							0				0	0	####	M			
	05G Battered and Abused Spouses 570.201(e)	0	0	0							0				0	0	####				
	05H Employment Training 570.201(e)	5	0	5	1	1	1	1			1				3	2	67%	H	275	Y	
	05I Crime Awareness 570.201(e)	0	0	0							0				0	0	####	M			
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0							0				0	0	####				

Public	05K Tenant/Landlord Counseling 570.201(e)	0	0	0							0				0	0	####					
	05L Child Care Services 570.201(e)	0	0	0							0				0	0	####	M				
	05M Health Services 570.201(e)	0	0	0							0				0	0	####	M				
	05N Abused and Neglected Children 570.201(e)	0	0	0							0				0	0	####					
	05O Mental Health Services 570.201(e)	0	0	0							0				0	0	####					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0							0				0	0	####					
	05Q Subsistence Payments 570.204	0	0	0							0				0	0	####					
	05R Homeownership Assistance (not direct) 570.204	1	0	1					1		1				2	0	0%		13			
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0							0				0	0	####					
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0							0				0	0	####					
	06 Interim Assistance 570.201(f)	0	0	0							0				0	0	####					
	07 Urban Renewal Completion 570.201(h)	0	0	0							0				0	0	####					
	08 Relocation 570.201(i)	0	0	0							0				0	0	####					
	09 Loss of Rental Income 570.201(j)	0	0	0							0				0	0	####					
	10 Removal of Architectural Barriers 570.201(k)	0	0	0							0				0	0	####					
	11 Privately Owned Utilities 570.201(l)	0	0	0							0				0	0	####					
	12 Construction of Housing 570.201(m)	0	0	0				4			0				0	4	####					
	13 Direct Homeownership Assistance 570.201(n)	0	0	0							0				0	0	####					
	14A Rehab; Single-Unit Residential 570.202	400	0	400	80	92	110	92	82		108				380	184	48%	H	4,753	Y	C	
	14B Rehab; Multi-Unit Residential 570.202	0	0	0					100		2				102	0	0%		685			
	14C Public Housing Modernization 570.202	0	0	0							0				0	0	####					
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0							0				0	0	####					
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	68	0	68	18	34	15	38	15		15				63	72	114%	H	2,800	Y	C	
	14F Energy Efficiency Improvements 570.202	0	0	0							0				0	0	####					
	14G Acquisition - for Rehabilitation 570.202	0	0	0							0				0	0	####					
	14H Rehabilitation Administration 570.202	0	0	0							0				0	0	####					
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0							0				0	0	####					
	15 Code Enforcement 570.202(c)	0	0	0							0				0	0	####					
	16A Residential Historic Preservation 570.202(d)	0	0	0							0				0	0	####					
	16B Non-Residential Historic Preservation 570.202(d)	0	2	-2							0				0	0	####	H	90		C	
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	1						0				1	0	0%					
	17B CI Infrastructure Development 570.203(a)	5	0	5	1						0				1	0	0%	H	1,150		C	
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0							0				0	0	####					
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0							0				0	0	####	M	350		C	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0		1		1	1		1				2	2	100%		7		C	
	18B ED Technical Assistance 570.203(b)	0	0	0							0				0	0	####	H	90		C	
	18C Micro-Enterprise Assistance	5	0	5	1	1	1	1	1		2				5	2	40%	H	250	Y	C	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0							0				0	0	####					
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0							0				0	0	####					
	19C CDBG Non-profit Organization Capacity Building	0	0	0			1	2	1		2				4	2	50%			Y	C	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0							0				0	0	####					
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0							0				0	0	####					
	19F Planned Repayment of Section 108 Loan Principal	5	0	5		1	1		1		1				3	1	33%		3,423	Y	C	

	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0							0				0	0	####					
	19H State CDBG Technical Assistance to Grantees	0	0	0							0				0	0	####					
20 Planning 570.205		0	0	0		11	2	5	4		0				6	16	267%	H	1083	Y	C,O	
	21A General Program Administration 570.206	0	0	0			1	1	2		2				5	1	20%			Y	C	
	21B Indirect Costs 570.206	0	0	0							0				0	0	####					
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5		1	1	1			1				2	2	100%	H	93	Y	C	
	21E Submissions or Applications for Federal Programs 570.206	0	0	0							0				0	0	####					
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0							0				0	0	####					
	21G HOME Security Deposits (subject to 5% cap)	0	0	0							0				0	0	####					
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0			1	1	1		1				3	1	33%					
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0			1	1	1		1				3	1	33%					
22 Unprogrammed Funds		0	0	0							0				0	0	####					
HOPWA	31J Facility based housing – development	0	0	0							0				0	0	####					
	31K Facility based housing - operations	0	0	0							0				0	0	####					
	31G Short term rent mortgage utility payments	0	0	0							0				0	0	####					
	31F Tenant based rental assistance	0	0	0							0				0	0	####					
	31E Supportive service	0	0	0							0				0	0	####					
	31I Housing information services	0	0	0							0				0	0	####					
	31H Resource identification	0	0	0							0				0	0	####					
	31B Administration - grantee	0	0	0							0				0	0	####					
	31D Administration - project sponsor	0	0	0							0				0	0	####					
CDBG	Acquisition of existing rental units	0	0	0							0				0	0	####					
	Production of new rental units	0	0	0							0				0	0	####					
	Rehabilitation of existing rental units	0	0	0							0				0	0	####					
	Rental assistance	0	0	0							0				0	0	####					
	Acquisition of existing owner units	0	0	0							0				0	0	####					
	Production of new owner units	0	0	0							0				0	0	####					
	Rehabilitation of existing owner units	0	0	0				77			0				0	77	####					
	Homeownership assistance	0	0	0							0				0	0	####					
HOME	Acquisition of existing rental units	0	0	0							0				0	0	####			Y	H	
	Production of new rental units	0	0	0			15	9			0				15	9	60%					
	Rehabilitation of existing rental units	0	0	0							0				0	0	####					
	Rental assistance	0	0	0			15	33			0				15	33	220%			Y	H	
	Acquisition of existing owner units	0	0	0							0				0	0	####					
	Production of new owner units	0	0	0							0				0	0	####					
	Rehabilitation of existing owner units	0	0	0			5	5			0				5	5	100%			Y	H	
	Homeownership assistance	0	0	0				6			0				0	6	####					
	Totals	622	2	620	143	168	206	310	245	0	167	0	0	0	761	478	####					

Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

Beaver County continues to be satisfied with the priorities, goals and activities that were developed and included in the five-year plan. The activities planned for FY 2008 will continue to help Beaver County accomplish these goals. This annual action plan incorporates the HUD Performance Measurement System in helping Beaver County continue to meet its goals. Cost estimates are higher and the CDBG allocation has been reduced therefore three fewer CDBG projects could be funded this year. Regarding past performance, Goal DH-3(8a) performance indicator "Assist elderly people through funding social and health service projects that serve the elderly population" over-counted the number of people served. Instead of counting people in the program it counted the number of contacts with those people. The Housing Authority of Beaver County (HACB) expects approximately 125 people to be seen on a monthly basis throughout the year. This year no planning projects have been approved due to the reduction in the CDBG entitlement funding and minimal applications requesting funding for this type of project. See Goal O-1(1), "To fund planning activities and studies". Goal DH-3(8a) performance indicator "Participation of families in public housing to become self-sufficient through the Transitions Program" has replaced Goal DH-3(8) performance indicator "Participation of families in public housing to become self-sufficient through the SHARES Program" because funding for the Shares and Shares 2 program ended and was replaced with the Transitions program funded by a competitive (Resident Opportunity and Self Sufficiency) ROSS grant.

Regarding the HOME program, 2004 Funds became available from the cancellation of a project. The Sisters of St. Joseph project received Low Income Housing Tax Credits (LIHTC) and will receive funding from HOME 2004, 2006 and 2007 funds. The projects which did not receive LIHTC including Park Place and Friendship Commons had to be eliminated from the HOME funding plan.

A new Analysis of Impediments to Fair Housing Choice was begun with the impediments not having been determined as of the publication of this Action Plan. For more information on what has been completed so far in the Analysis see the final paragraph in the "Barriers to Affordable Housing" Section. Following is the listing of objectives and outcomes that have been developed from the 5-year strategic plan and have been put into the new Performance Measurement format. Please see project and outcome sheets for specific proposed accomplishments and performance measures. The project numbers are listed after the objective/outcome number.

To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) (HOME08-2, HOME08-3, HOME08-4, HOME08-5, Section 8 Housing Choice Vouchers, PAHP, ESG08-2, ESG08-3, HAP08-09, and CD085516, CD084800) Beaver County plans to meet this objective and outcome through a First-Time Homebuyer Assistance program, construction and rehabilitation of affordable housing units by non-profit community housing development organizations (CHDO) and private developers and through CHDO operations. The County will meet this objective and outcome for homeless persons through the operation and rehabilitation of emergency shelters, operation and rehabilitation of transitional housing, providing case management services for the homeless and a homeless management information system. The County will also meet this objective through installation of sanitary sewer laterals in Rochester Township, through accessibility improvements for the low income elderly and people with disabilities who own their own homes, and through promoting future homeownership among current public housing residents.

The Housing Authority of the County of Beaver (HACB) plans to complete construction of new public housing units that are accessible for people with mobility impairments, acquire additional units to convert to public housing, provide the opportunity for homeownership by public housing residents, and encourage self-sufficiency of public housing residents. Beaver County will continue to encourage applications for public and private funds to address housing and supportive service needs of persons with addictions to alcohol and other drugs.

To increase the Affordability of Decent Housing for Low Income Persons (DH-2)

The HACB will continue to provide approximately 525 Section 8 vouchers, which will assist an additional 100 low mod households and provide rental assistance for privately owned housing units. In addition, at least 1300 private, assisted low income housing units will be provided to low income households.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3)

CD085500, CD085501, CD085502, CD085506, CD085514, HAP08-09, Supportive Housing 2008) Beaver County plans to meet this objective and outcome through the Home Improvement, Energy Conservation, Emergency Home Improvement, Rodent Control Abatement Services and Fair Housing programs. Beaver County will provide state Homeless Assistance Program (HAP) funds to organizations that provide financial support and other services to prevent homelessness. The County will help provide housing and supportive services for the homeless population by making application for funding for Supportive Housing Program funds. The HACB plans to rehabilitate its public housing units. In addition, the HACB will provide supportive services for public housing residents through the Transitions, and Public Housing Neighborhood Networks programs. Supportive services will also be provided for frail

elderly public housing residents. The HACB will continue to develop additional resident initiatives and resident councils where possible.

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) (CD080501, CD080700, CD081500, CD0083600, CD085300, CD085510) Beaver County plans to meet this objective and outcome through handicap accessibility improvements for people with disabilities at two locations, through engineering and construction of a riverfront park and through the construction of a storm sewers. Beaver County will also fund an after school enrichment program that provides tutoring to youth from low income households as well as a program that promotes youth leadership, community service and job placement for low income youth.

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2) There are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons(SL-3) (CD080100, CD080101, CD080200, CD080201, CD080500, CD081100, CD081200, CD081600, CD082200, CD083300, CD083500, CD083700, CD083701, CD084500, CD084700, CD085504, CD085505, CD085511, CD085513, CD085517) Beaver County plans to meet this objective and outcome through rehabilitation and/or improvements to neighborhood facilities, sewers, waterlines, streets, sidewalks, storm sewers, a park and a handicapped center. Beaver County will also provide funds to clear blighted structures as well as repay principal and interest for a Section 108 Loan used for Streetscape projects.

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) (CD085507, CD085508, CD085512) Beaver County plans to meet this objective and outcome through funding the administration of a program that matches persons with disabilities with jobs and through funding that provides technical assistance to low income persons who own or wish to start microenterprises.

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2) CD085509) Beaver County plans to meet this objective and outcome through funding a revolving loan program for low income owners of microenterprises.

To Sustain Economic Opportunities for Low Income Persons (EO-3) (CD085503, CD085515) Beaver County plans to meet this objective and outcome through the Façade Improvement Program which funds rehabilitation of commercial facades in blighted areas and by providing technical assistance to downtown revitalization organizations.

To benefit the citizens of Beaver County through planning activities and studies (O-1) There are no projects funded under this objective for the 2008 program year.

Summary of the Citizen Participation and Consultation Process (including efforts to broaden public participation) - As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. on April 30, 2008, notice of a public needs hearing was

published. No one from the public was in attendance at the Public Needs Hearing on May 14, 2008. In order to broaden public participation, a memo with a copy of the public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 26, 2008. The second public hearing was held on June 18, 2008 and public comments were obtained at that time. The 2008 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 26, 2008. Please refer to *Appendix B – Citizen Participation in 2008 Plan* for additional information and supporting documentation. A listing of the planned projects was published in the Beaver County Times on May 26, 2008. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas. A letter was received from Grove Cemetery in New Brighton asking to be included in the part 800 notification.

Summary Of Comments Or Views - Comments were asked for at both public hearings. Please refer to *Appendix B – Citizen Participation in 2008 Plan* for the hearing minutes which include all comments made. One letter was received from Grove Cemetery, Inc. in New Brighton, asking to be part of the Part 800 notification process for FY 2008.

Summary Of Comments Or Views Not Accepted And The Reasons Therefore - All comments made or submitted were accepted.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

1. Projects are planned in the following areas where low-mod income concentrations are over 51%: Beaver Falls, New Brighton, Pulaski, Midland, Eastvale, Aliquippa, Ambridge, East Rochester, Darlington, Rochester Borough and Freedom. In addition projects are planned for areas of Koppel and West Mayfield that have over 51% low-mod income populations as determined by survey. The areas with the highest racial minority concentration are: Aliquippa, Midland, Beaver Falls, Rochester Borough, Ambridge and New Brighton. Refer to *Appendix A- Racial Min. & Low Income Concentrations* for a breakdown of CDBG funding to areas of low income and racial minority concentrations by project and census tract(s).

2. Investments in clearance and public facility and improvement activities are located in areas where more than 51% of the anticipated beneficiaries are low and moderate income people. The municipality or organization includes the required information with its application. If the information was not included with the application, then it was obtained when the application was reviewed for eligibility and public benefit. Countywide projects including Energy Conservation, Home Improvement, the First-Time Homebuyer program, Rodent Control Abatement program, After School Enrichment program, OVR New Hire Administration, revolving loan program and Low Income Technical Assistance and the Entrepreneurship Education program are designed so that income eligibility determines participation in the program. Finally, the people benefiting from the architectural barrier removal at the East Rochester Volunteer Fire Department and the curb ramps in Monaca are people with disabilities.

3. The primary obstacle to meeting underserved needs in Beaver County is the lack of available funds to establish or expand programs to address all of the identified affordable housing and supportive needs. Beaver County continues to work diligently to apply for available federal and state funds and to leverage additional funds through cooperation and collaboration with local agencies, businesses and nonprofit organizations. Please refer to *Appendix G Funding Sources* for list of all funding sources.

4. Please refer to *Appendix G Funding Sources* Table included as for the list of federal, state, and local resources expected to be made available to address the needs identified in the plan. Refer to the *Project List & Sheets* and *Appendix H Non-HUD Entitlement Projects* for how the funding will be allocated. Matching requirements for the HOME program will be satisfied by the use of Act 137 funds and developer matches where the developer brings eligible matching funds to a project. Matching requirements for the ESG program will be satisfied by each agency receiving the funds. Upon application for ESG funding, each agency must indicate the amount and source of its matching funds.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4 Action Plan Managing the Process response:

1. The Community Development Program of Beaver County is the County department that administers programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients.

2. In 2005, a survey of housing and community agencies was conducted to gather information regarding the community development and housing needs of low and moderate income people in Beaver County. In January 2008, as part of the application process, CDBG applicants including municipalities, governmental organizations and other non-profit agencies within Beaver County were given the opportunity to provide their long range community development needs for inclusion in the consolidated plan. An advertised public needs hearing was held on May 14, 2008 to obtain input from the public on housing and community development needs. The list of proposed projects was advertised in the Beaver County Times, the newspaper of general circulation in the Beaver County area. The proposed plan including the list of projects and locations was displayed at public libraries throughout Beaver County for a minimum of 30 days. An advertised hearing for input and comments on the draft Annual Action Plan was held on June 18, 2008. Any written citizen comments were considered and responded to. A description of the proposed sewer and waterline projects was sent to the Beaver County Planning Commission and the Southwestern Pennsylvania Commission for review. Both agencies found them consistent with their planning efforts. Finally, the Plan was adopted at a public meeting of the Beaver County Commissioners on June 26, 2008. Copies of the long range needs sheets, correspondence, advertisements, proofs of publication, minutes from hearings and the resolution adopted by the County Commissioners are attached in Appendix B – Citizen Participation in the 2008 Plan.

3. Beaver County will continue to work with public and private entities that are part of the affordable housing delivery system in order to coordinate housing and support service efforts for County residents. The County will continue to work with the HACB in implementing the Consolidated Plan. The County will provide technical assistance to its CHDOs to develop affordable housing opportunities for income-qualified persons. The County will provide ESG, CDBG, CSBG and HAP funding to social service agencies to provide support services, homeless and homelessness prevention services. Finally, Beaver County will work with private developers who propose new supportive housing units with supportive service components. The County will continue to work with the newly created Housing and Homeless Coalition of Beaver County to determine local needs and priorities for housing and supportive services, and to develop projects that address these needs without duplication of existing services.

Enhancing coordination with private industry, business, developers and social service agencies. Through its downtown revitalization program, the County maintains contact with businesses in the downtown areas of the County and provides technical assistance to the local revitalization organizations in those areas. The Community Development Program maintains an open-door policy for any business or organization seeking assistance and will refer the business or organization to additional funding sources where the County's resources are limited. The Community Development Program maintains contact with the economic development agencies of the County including but not limited to the Corporation for Economic Development and the County's economic development administrator. The Community Development Program also funds projects through local non-profit and social service agencies to assist people with employment and business related needs.

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 Action Plan Citizen Participation response:

1. Beaver County's Citizen Participation Process is included as *Appendix C – Beaver County Citizen Participation Plan.*

2. As part of the application process, a number of applicants provided their long range community development needs for inclusion in the plan. Public input was obtained at the Public Needs Hearing on May 14, 2008. A memo with a copy of the

public notice describing the proposed projects was sent to all applicants. The public notice announcing the second hearing, listing the proposed projects and notifying of public display of the Consolidated Plan was published on May 26, 2008. The second public hearing was held on June 18, 2008 and additional public comments were obtained at that time. The 2008 listing of projects and application for funding was passed by resolution of the Board of County Commissioners at a public meeting held on June 26, 2008. Please refer to *Appendix B – Citizen Participation in 2008 Plan* for additional information and supporting documentation.

3. A listing of the planned projects was published in the Beaver County Times on May 26, 2008. This paper serves all of Beaver County including the areas of racial minority concentration as well as low income areas. Drafts of this proposed plan were placed on display at libraries in the localities or in close proximity to the areas of racial minority concentration and low income areas.

4. Comments were made at the public hearing on June 18, 2008 and are included in the minutes from that meeting. Please refer to *Appendix B – Citizen Participation in 2008 Plan* for minutes of the meeting.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 4 Action Plan Institutional Structure response:

1. The County will continue to provide technical assistance to CHDOs to increase staff capacity to implement affordable housing initiatives. The County will utilize the Housing and Homeless Coalition of Beaver County to identify needs and plan for projects to address housing and supportive service needs of homeless and non-homeless populations in Beaver County. The County will continue to maintain its relationship with the HACB to create additional affordable housing opportunities. The County maintains involvement with municipal leaders, neighborhood groups, special interest groups and social service collaborative groups to assure that all available resources are utilized to best serve our communities. The County, through these networks, takes an active role in assuring that the services are effective, non-duplicative and results-oriented.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 4 Action Plan Monitoring response:

1. The Community Development Program of Beaver County (CDP) will keep records on the progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity that is authorized under the National Affordable Housing Act, the CDP uses fiscal and management procedures that ensure program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures will be followed for non-CDBG funded projects. The County will continue to be proactive in reassigning program funds as they become available. Beaver County will utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Where the HUD system does not provide for a suitable outcome or objective, the County will develop new measurements by gathering input from applicants, using staff and consultants to help develop the measurement tool, collecting the data and then evaluating and refining the tool. Subrecipient agreements are monitored yearly and managed on an ongoing basis. All projects constructed or rehabilitated with HOME funds are inspected yearly. To ensure the timeliness of expenditures, the Community Development Program conducts 6-month budget reviews of expenditures on projects, reviews monthly IDIS and other financial reports, and examines projections based on active projects. In addition, the project managers report on the progress of each project on a monthly basis.

   Beaver County's Minority Business Enterprises/Women Business Enterprises (MBE/WBE) efforts are designed to ensure the inclusion to the maximum extent possible of minorities and women and entities owned by minorities and women, in all contracts entered into by the County in order to facilitate the activities of the County. Beaver County carries out its efforts in accordance with the requirements of Executive 11625 and 12432 concerning minority business enterprises and Executive Order 12138 concerning women's business enterprises. In addition, the program implements 24 CFR Part 85.36(e) which outlines the actions to be taken to assure that minority businesses enterprises and women business enterprises are used, when possible, in the procurement of property and services. The County will continue to expand its mailing list to enhance its MBE/WBE utilization efforts and hopes to add more MBE/WBE to its contractor, bid and consultant lists. The Community Development Program will continue its efforts to promote and affirmatively recruit MBEs and WBEs by seeking the input of the PA Bureau of Contract Administration and Business Development and working with the Beaver County Minority Coalition.

   An MBE/WBE workshop was held in April 2008 for Beaver County businesses on the topic of doing business with the Commonwealth of Pennsylvania. Forty minority and women-owned business owners attended.

The County will continue to provide technical assistance to the Minority Coalition to increase economic opportunities for minorities in the County. The Community Development Program staff will continue to advise the Coalition regarding funding opportunities, resources and ways in which it can access funds for start-up and expansion of minority-owned businesses, faith-based and non-profit agencies. The Coalition plans to seek funding for the operation of a resource and technical assistance center where the primary focus is the advancement of minority and female individuals, businesses and organizations. The Coalition will continue to partner with the Community College of Beaver County and the Community College of Allegheny County to provide pre-apprentice training to individuals seeking to enter the construction field. The Minority coalition is involved in working with various groups and non-profits to coordinate and consolidate efforts to establish a comprehensive and easy-to-access system of community services for low income citizens of all ages primarily through the creation of community centers in Aliquippa, Beaver Falls and Midland.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 4 Action Plan Lead-based Paint response:

1. Beaver County will continue to implement the federal lead-based paint regulations within its residential rehabilitation, homebuyer and rental assistance programs. Through these programs, the number of housing units containing lead-based paint will decrease, thereby increasing the inventory of lead-safe housing available to low/moderate-income families throughout the County. In 1994, the HACB completed lead-based paint hazard testing of all of its family public housing units and found no evidence of lead-based paint hazards.

Beaver County will continue to notify the public of the hazards of lead paint and to encourage corrective actions such as the replacement of windows and trim, painting or covering damaged surfaces, etc. Each property is evaluated on a case-by-case basis to determine the level of action required. The HACB administers the Lead Based Paint Abatement Program. This includes qualification of households, inspection and abatement of lead-based paint in the projects, procurement of third-party service contractors, implementation of the bidding process, awarding of contracts, monitoring and financial management and record keeping. The HACB reviews each property, notifies residents and takes corrective actions as appropriate to eliminate the hazards of lead paint in accordance with the regulations at 24 CFR Part 35.

In all projects that involve substantial rehabilitation of multi-family housing and are not funded through the HACB, the developer is responsible by contract to abide by 24 CFR Part 35 and provide documentation of compliance to the Community Development Program of Beaver County.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1. & 2. Beaver County's housing goals as identified in its Strategic Plan are to: (1) Reduce the housing cost burden for low income renters and owners, (2) Increase homeownership among low and moderate -income households, (3) Reduce housing blight and deterioration, and (4) Provide safe and accessible housing for the physically disabled, the elderly and frail elderly.

Priority #1 is to provide for rehabilitation of rental housing units for low income tenant households, including households with special needs. The HACB will make general improvements and modernizations with Capital Fund monies as identified in the agency's five year action plan in the following public housing communities: Linmar Terrace, Morado Dwellings, Harmony Dwellings, Economy Village, Midcrest Homes, Pleasantview, Crestview Village,Linmar Terrace Extension, Mt. Washington Apartments, Brighton Homes, John F. Kennedy Homes, Joseph Edwards Apartments, Eleanor Roosevelt Apartments, George Werner Apartments, Thomas Bishop Apartments, Gordon Camp Apartments, Ambridge Towers, Brodhead Apartments, Monacatootha Apartments, King Beaver Apartments, Sheffield Towers, Corak Towers, and A.C. Edgecombe Apartments. (Activity #3).

Priority #2 is to maintain and increase rental assistance provided to low income renter households who are paying more than 30% of their monthly income on housing costs. The HACB will continue to provide safe and affordable housing to approximately 1770 public housing households and 639 Section 8 voucher holders (Activity #1). Beaver County will continue to support and encourage the maintenance of 1300 privately owned assisted rental units in Beaver County. The County will also encourage and attempt to endorse funding applications that will increase the number of project-based rental assistance units (Activity #2).

Priority #3 is to provide and/or facilitate increased homeownership opportunities for low income homebuyers. The County will use $174,527 of Act 137 funds and $5,473 of ADDI funds to help enable 30 low income households become homeowners through the Homebuyer Assistance Program.

Priority # 4 is to encourage newly constructed or substantially rehabilitate affordable rental units for low income households, including special needs

populations. The County is providing $600,000 in FY 2004 HOME, FY 2006 HOME and FY 2007 HOME funds for renovations to 23 apartments for the elderly, 4 of which will be accessible and one will be able to accommodate a hearing and/or vision-impaired tenant. The County is providing $175,000 of FY 2004 HOME funds to the Beaver County Community Housing Development Organization (BCCHDO) for the acquisition and rehabilitation of 4 units of affordable rental housing that will be completed by December 2008. The County will provide $35,000 of FY 2006 HOME funds to a CHDO to build one house for a low income family and $38,000 of FY 2006 HOME funds to a CHDO for operating funds. An award of $116,744 of FY 2008 HOME funds will be made to a CHDO for new construction or substantial rehabilitation of affordable rental housing and to a CHDO for $38,000 of FY 2008 HOME funds for operating. The County will also provide $545,698 of FY 2008 HOME funds to a private developer or CHDO for substantial rehabilitation of an existing building or new construction which creates new affordable housing for low income people. The HACB will complete construction of 10 new units of public housing in existing public housing communities to accommodate persons with mobility impairments. (Activity #2)

Priority #5 is to provide moderate rehabilitation for single-family, owner-occupied units to households a 0-80% MFI. The County will provide $615,000 in CDBG funds and $100,000 in Act 137 funds to the HACB to assist approximately 36 low and moderate income homeowner households to rehabilitate their homes through the Home Improvement Program in Fiscal Year 2008 (Activity #1). Through the Energy Conservation Program, Beaver County will provide $75,000 in CDBG funding to the HACB to assist 35 low and moderate income homeowner households to weatherize their homes (Activity #2). Through the Emergency Home Improvement Program, the Community Development Program will provide $75,000 in CDBG funds to repair the homes of 35 low and moderate income homeowner households. (Activity #3). The County has applied for $100,000 in funding through the Pennsylvania Assessable Housing Program for the Home Modification Program. Funds received will be used by the Community Development Program of Beaver County to make necessary modifications to the homes of 10 low and moderate income homeowners for a member of the household who is physically disabled.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4 Action Plan Public Housing Strategy response:

1. The HACB will continue to offer the family self-sufficiency program which prepares public housing residents to utilize Section 8 Housing Choice Vouchers to become homebuyers. In addition, two units in Beaver Falls will be offered for homeownership. The Transitions program will offer workshops and supportive services to public housing residents will continue. Through the Public Housing Neighborhood Network grant will continue to provide Computer labs for public housing residents. Finally, 3 caseworkers will continue to be employed to coordinate the provision of supportive services for approximately elderly residents. The HACB continues to include 26 residents on their Advisory Board.

2. The HACB is not designated as "troubled" therefore this section does not apply.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:

1. The County completed a new analysis of impediments to fair housing in 2008. Beaver County will address barriers to affordable housing by: (1) allocating $856,000 for Home Improvement, Emergency Home Improvement, and the Energy Conservation programs to perform rehabilitation, weatherization and emergency repairs on 103 single family owner-occupied and/or rental housing units. The County will allocate $174,527 in Act 137 funds and $5,473 in ADDI funds to finance homebuyer assistance activities for 30 homebuyers. The Housing and Homeless Coalition of Beaver County will enhance activities that facilitate interaction among housing groups and agencies. The HACB will complete construction of 23 rental units of public housing accessible to persons with disabilities. The County applied for a Pennsylvania Accessible Housing Program grant in the amount of $100,000 to assist 16 low income homeowners with disabilities to make their homes accessible. Five units of HOME funded projects (Sisters ofSt. Joseph) will be accessible to persons with disabilities. Through the Home program the County will continue to encourage the development of subsidized affordable rental units. The County, through Housing Opportunities, Inc. will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and repairs, property taxes and insurance. *See Table attached as Appendix D – Barriers to Affordable Housing.*

The County will also use $25,000 in CDBG funds for activities to promote fair housing and $40,000 in Act 137 funds for a Housing Specialist to assist the homeless. (Matrix code 21D).

Impediments to Fair Housing Choice – *See Appendix I – Analysis of Impediments to Fair Housing Choice.* A solicitation was advertised and consultant chosen. Following an initial meeting with CDP Staff and the steering committee, the consultant conducted interviews and group meetings with housing practitioners and fair housing stakeholders. The consultant then conducted an analysis of demographics and housing, an analysis of employment data, evaluation of public policies, a review of real estate practices. a preliminary summary of impediments to fair housing, and research on barriers to affordable housing. A preliminary draft has been completed which must be reviewed by the County. An identification of Fair

Housing Complaints has not been able to be fully completed because information had to be requested of HUD under the Freedom of Information Act (FOIA). HUD's response to this requested dated April 30, 2008 was received on May 16, 2008 and said that HUD needed an additional 45 days to respond to the request. The County must review the draft, meet with the consultant to review the draft, place the draft on display for public input and completed the final draft. This will be completed in FY 2008.

In 2008, the County will give information that is available on funding to improve rental units, the Section 811 and 202 programs to landlords to promote the pool of decent affordable housing.

The County's efforts to promote economic opportunities for low income residents via technical assistance, revolving loan funds, and technical assistance to develop micro-enterprises will be marketed to all Housing Authority residents, including the participants in the HACB's Family Self Sufficieny (FSS) Program through the dissemination of a brochure to every public housing household. In addition, the school districts that participate in the youth programs funded by the County send home information with students thereby informing public housing residents, including the participants in the HACB's FSS Program of the youth programs available.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
   a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
   b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
   c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
   d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
   e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.

f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
   a. Describe the planned use of the ADDI funds.
   b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
   c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 4 Action Plan HOME/ADDI response:

1. Act 137 Funding in the amount $174,527 will be used to help fund the Homebuyer Assistance Program. Act 137 is a state authorized local program that provides funding for low income housing initiatives. Federal Home Loan Program funds and Act 137 funds will provide the required match for the County's HOME entitlement grant.

2. See *Appendix E –HOME Recapture Policy*.

3. Beaver County will not be using HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

4. a. ADDI funds in the amount of $5,473 will be used to help fund the First-Time Homebuyer Program. This program assists low-mod income first-time homebuyers with downpayment and closing costs.

   b. The Beaver County Housing Authority distributes brochures describing the Homebuyer Assistance program to residents, tenants and families that they assist. Brochures are also given to lending institutions for distribution. The Beaver County Housing Authority also provides a housing counselor who meets with tenants and their families at the community centers located within each public housing community. At these meetings the counselor explains the Homebuyer Assistance program to public housing residents and their families.

c. The Beaver County Housing Authority provides a housing counselor, through Housing Opportunities, Inc., who regularly meets with tenants and their families at the community centers located within each public housing area. This counselor provides information on the Homebuyer Assistance program, assists with credit review, counsels the tenants on improving credit and prepares the tenant to purchase a home. In addition, all participants in the Homebuyer Assistance program are required to take part in a pre-purchase counseling program provided by Housing Opportunities Inc., the organization that runs the Homebuyer Assistance program. Housing Opportunities, Inc. evaluates the credit worthiness of prospective homebuyers and assists participants in resolving credit history problems, establishing a household budget and saving for the required downpayment. Housing Opportunities Inc. is a HUD approved counseling agency. Participants are required to attend a home maintenance workshop designed to acquaint new homebuyers with skills needed for home maintenance. Post-purchase counseling is in place for 5 year after the purchase of the home. This counseling includes sessions every 3 months for the first year and then yearly thereafter for 4 years.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 4 Action Plan Special Needs response:

1. Beaver County will apply for at least $1.046 million of funding through its Continuum of Care Application for competitive McKinney-Vento Homeless Assistance Act funding. At the time of publication of the FY 2008 Action Plan, the Super NOFA announcement for these funds has not yet been published, therefore the new projects, if any, that the County will be applying for have not been determined. The County will include renewal of prior years' projects which include $55,597 for renewal of the Homeless Management Information System (HMIS) project, $175,561 for a renewal for Melrose Place which is a supportive services program for 8 chronically homeless elderly individuals with severe mental illness, $164,430 for the Young Consumers program which is a supportive services for 8 young people with mental health disabilities (age 18-25) who are chronically homeless, $389,910 for a renewal for Stone Harbour which is a supportive services program for 12 people who are chronically homeless with severe mental illness and substance abuse issues and $79,758 for a renewal project for the Freedom project which is a supportive services program for 15 chronically homeless families where a member has severe mental illness. The County received $865,256 in 2008 Supportive Housing and Shelter Plus Care funds for the following projects: $55,597 for the HMIS project, $175,561 to renew the Melrose Place program, and $164,430 to renew the Young Consumers program, $79,758 to renew the Freedom Project, and #389,910 to renew the Stone Harbour project.

The County will also apply for $161,459 in state HAP (Homeless Assistance Program) funding which will be used as follows:

> BCCHDO - $1,250 for emergency shelter and $24,000 for case management, Contact Beaver Valley - $7,800 for Case Management, Harbor Point Housing - $39,000 for Case management, Salvation Army - $3,000 for emergency shelter, the Voluntary Action Center - $38,909 for rental assistance and the Women's Center of Beaver County - $14,000 for emergency shelter and $22,000 for case management. The County will use $8459 of these funds for administration.

The County has applied for $122,893 in state ESG (Emergency Shelter Grant) funding. Supportive Services will use $36,775 of these State ESG funds for shelter operations and rehabilitation. Its match will be from their general fund. The Women's Center will use $83,118 of these State ESG funds for shelter operations and match these funds with Pennsylvania Coalition Against Domestic Violence funds. The County will use $3,000 of these funds for administration.

Contracts for FY 2007 ESG funds have been made with the following agencies:

- The Salvation Army will receive $19,113 for supportive housing services at Friendship Homes. This will be matched with Federal Supportive Housing grant funds.
- The Salvation Army will receive $11,629 for operating Friendship Homes. This will be matched by the agency's development funds.
- Supportive Services, Inc. will receive $50,000 for operation of a transitional shelter. This will be matched by the agency's development fund.

- The Women's Center will receive $46,408 for operation of a shelter. This will be matched by Pennsylvania Coalition Against Domestic Violence funds.
- The Beaver County Community Housing and Development Organization (BCCHDO) will receive $35,000 for operation of the Help House shelter. This will be matched by donations.

Beaver County will receive $171,247 in FY 2008 Federal ESG funds to administer the ESG program and support the operation of various shelters throughout the County Beaver County's single priority for Homeless Assistance is to provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies. In addition, the HMIS Continuum of Care funding application will be matched with $15,000 from CDBG funds. HMIS is a web-based system to track homeless individuals and the services that are provided to them.

The specific agency allocations of the remaining 2008 Federal ESG funds have not yet been determined. Projects will be chosen so that no more than 30 percent of the total ESG grant will be used for essential service activities, no more than 30 percent of the total ESG grant will be used for homeless prevention activities and no more than 10 percent of the total ESG grant will be used for operational costs. The applicant agencies are made aware of the limits through the application process. In addition, as part of the evaluation process, projects are chosen in accordance with these requirements. Finally, the terms of each agreement specify what payment will be made for in each project. Match for these ESG projects will be provided by the agencies that are allotted funds.

The County hopes to serve at lease 330 homeless or near homeless people with this funding.

2. Beaver County uses a Continuum of Care approach to assist homeless families and individuals. This Continuum encompasses the Activities identified in the County's action plan including: (Activity #1) Prevention of homelessness among low income families and individuals, (Activity #2) Outreach to homeless persons and assessment of individual needs and (Activity #3) Addressing the emergency shelter and transitional housing needs of homeless persons. The County through funding to agencies that serve homeless will also assist the homeless make the transition to permanent housing. The County also makes TBRA assistance available for people to move from transitional to permanent housing. The priority need of a men's shelter will be addressed in FY 2008. Working closely with the Housing and Homeless Coalition, Crossroads of Beaver County, a subsidiary of Supportive Services, Inc. will be developing an emergency shelter for homeless single men emergency shelter for men. This shelter will have 8 beds and also shelter men who have no income and/or have previous criminal records. Due to the limited public funds available the men's shelter will be funded through private funds. Other priority needs identified continue to include: Emergency shelters for families where domestic violence is not an issue, transitional housing with supportive services for families, transitional and permanent housing for persons with disabilities, drug and/or alcohol issues or criminal histories, supportive services assistance in permanent housing units, and safe haven for the chronically homeless with mental health issues. A point-in-time survey was conducted on January 30, 2008. Fifteen volunteers including 2 mental health consumers and 3 previously homeless persons did a street count. In addition, questionnaires were mailed to agencies throughout Beaver County. After the point-in-time survey was conducted it was determined that there are 80 individuals who are homeless in the County of Beaver. A second point-in-time survey will be conducted in August, 2008.

The Continuum includes the County's strategy of helping low income households avoid homelessness, providing outreach and assessment to the homeless and addressing emergency shelter and transitional housing needs of the homeless. The Continuum also includes the County's plan for helping the homeless make the transition to permanent housing through prevention services, outreach and assessment, day centers, emergency shelters, transitional and permanent housing and supportive services. Emergency shelter is provided by the Women's Center of Beaver County which provides only emergency shelter and supportive services. Crossroads will provide emergency shelter for homeless men. The Ladle and the Hearth, a 501(3)(c) organization funded by private donations from local businesses, community groups and 29 churches, pays for 100 nights of lodging a year for homeless people that come to its soup kitchen. In FY 2008, Restoration Journey, a privately-supported program in Ambridge, will provide lodging and services to a total 15 homeless women who are coming out of jail (4 beds). Both the Ladle and the Hearth and Restoration Journey work closely with the network of homeless care providers in Beaver County. Transitional shelter is provided by Friendship Homes which provides emergency to permanent housing with supportive services, and Help House which provides emergency to transitional housing with supportive services. The Women's Center also provides transitional shelter for women and children that are homeless due to domestic violence. Permanent housing with supportive services for homeless persons with disabilities is provided by Harbor Point Housing, Supportive Services, Inc. and Friendship Homes. Through the network of homeless service providers, services are available to families, individuals and persons with special needs including HIV/AIDS, the handicapped, substance addiction and mental health disabilities.

The Housing and Homeless Coalition of Beaver County is the lead agency for the County's Continuum of Care, conducting 2 annual point-in-time surveys, submitting the County's Continuum of Care funding application and fostering relationships with local community groups including municipal police departments, area school districts, local churches, veteran's groups, Geneva College and other entities that can assist in identifying the homeless and/or collaborate in ways to address their needs. The Housing Specialist provides leadership and coordinates housing initiatives, helps identify gaps, disseminates information and oversees HMIS tracking and implementation.

In order to prevent homelessness among low income families and individuals (Activity #1), the County will continue to support nonprofit organizations that financially assist low income renter and/or owner households. In order to provide outreach to homeless persons and assess individual needs (Activity #2), the County will continue to work with and support outreach program and various agencies in the County that address the causes of homelessness on a case-by-case basis. In order to address the emergency shelter and transitional housing needs of homeless persons (Activity #3), the County will continue to budget CDBG and ESG funds to nonprofit organizations that provide emergency shelter and transitional housing to homeless individuals and families.

With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County.

One of the obstacles will be addressed by the completion of a men's emergency shelter. The primary obstacle to completing the action steps are inadequacy of funding for the Continuum of Care services. Other obstacles are both the lack of enough emergency shelter space for families, and the lack of emergency and transitional housing for homeless people with criminal histories, especially those convicted under Megan's Law.

3. Beaver County's strategy for ending homelessness by 2012 is to provide appropriate housing opportunities coupled with strong supportive services to stabilize individuals and their families and assist them in achieving long-term permanent housing. The Long Term Mental Health Unit will continue to provide a temporary emergency shelter for single adults with mental illness. Once in the shelter, the individual is evaluated and a service plan is developed which includes housing placement in a transitional or permanent housing program with supportive services. The County Office of Veterans Affairs and the Vietnam Veterans Leadership Program continue to collaborate to provide a direct system linking veterans who often comprise a large percentage of the chronically homeless, to health care and other veteran resources as well as working directly with the consumer to resolve their specific issues. Harbor Point Housing Inc. will continue to provide permanent housing and supportive services for up to 15 chronically mentally ill single adults through the Stone Harbour program. This program has been consistently at capacity since its inception in November 2001 and is seen as a national model.

The barriers to achieving the elimination of chronic homelessness continue to be the lack of funding for programs that address the increasing need of continuum of care services. Beaver County has programs in place which need more funding to expand services and assist more people. This issue continues to present problems for homeless individuals without mental illness who can be assisted with other services (such as Harbor Point Housing). In some instances, the County must send these chronically homeless individuals to locations outside the County for assistance. The Housing and Homeless Coalition of Beaver County recognizes the need within Beaver County for an emergency shelter for men, transitional housing for individuals and permanent housing for persons that are chronically homeless. The County, working in conjunction with the Housing and Homeless Coalition of Beaver County, will continue to encourage programs with strong supportive service components that address the special needs of this population including: criminal histories that severely limit their ability to secure public housing, poor credit histories that limit their ability to secure decent affordable housing, mental illness, and drug and alcohol abuse. The County continues to collaborate with churches and agencies providing services to people coming from jail. The strong service component in the plan enables the program, starting with emergency shelter through transitional shelter, to enable people to find and successfully remain in permanent homes.

The HMIS (Homeless Management Information System) will continue to help the County more accurately count and better identify the needs of the chronically homeless as well as assist in connecting consumers to mainstream resources.

4. Activity #1 of the plan, as it pertains to homeless assistance, is the prevention of homelessness among low-income families and individuals. Beaver County continues its support and coordination of the network of organizations that are committed to the prevention of homelessness by offering assistance in a number of ways. As part of the County's Continuum of Care process, as begun with the 10-Year Plan, the County plans to take the following action steps to be taken in 2008 to address the needs of individuals and families with children at imminent risk of becoming homeless:

- Encourage Crossroads of Beaver County to provide an emergency shelter for homeless men
- Educate local providers on the importance of having participants remain in permanent housing at least 7 months
- Monitor permanent housing providers on a quarterly basis when APR's are submitted to HUD to identify missed goals
- Utilize HMIS to track requests for emergency housing, supportive services and outcomes of program participants
- Educate local providers on the importance of having transitional housing participants move to permanent housing
- Monitor transitional housing providers quarterly when APR's are submitted to HUD to identify missed goals
- Assess transitional housing programs to determine if they should become permanent housing programs
- Include mandatory education or work readiness programs in program and individual goals
- Work to remove common barriers to employment (i.e. criminal records, GED completion, etc.)
- Utilize county resources to provide transportation to employment centers

- Continue to provide ongoing training to maximize utilization of HMIS by all CoC providers.
- Institute peer support for HMIS.
- Monitor, compile and distribute relevant HMIS data (at least quarterly) to increase effectiveness.

5. With state HAP funding, the County will continue to fund the Homeless Helpline, run through Contact Beaver County, Inc. This program provides a toll-free number to reach a counselor who refers the caller to appropriate agencies and programs for assistance. HAP funds will also be used to fund Rental Assistance through the Voluntary Action Center. Finally, ESG and HAP funds will be used for operations of homeless shelters throughout Beaver County which serve families with children.

Through the Housing and Homeless Coalition of Beaver County a Discharge Coordination policy and protocol was discussed, developed, finalized and implemented in the areas of foster care, health care, mental health and corrections. The HMIS (Homeless Management Information System) will assist the agencies that deal with the homeless or those at risk of becoming homeless in creating the seamless referral and delivery of services that is required in discharge planning. Through funding the HMIS (Homeless Management Information System) the existing General Housing Management Information System has been expanded to include retrieval of consumer demographics, case management logs for tracking consumers, summary reports of supportive services utilized by consumers, accurate bed count availability and utilization, generation of government reports (e.g. APRs, etc.), generation of financial data program reports and compilation of Point-in-Time data.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4 Action Plan ESG response:

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate income persons.
   *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 4 Action Plan Community Development response:

1. **Public Facilities**: *Handicapped Centers (Matrix Code 03B)* The County will use $50,000 in CDBG funds for renovations at the Beaver County Blind Association facility.

Neighborhood Facilities (Matrix Code 03E) Upon recommended by the Minority Coalition of Beaver County will fund neighborhood facilities projects in Aliquippa, Beaver Falls and/or Midland with $45,000 in CDBG funds. The library in Aliquippa will be rehabilitated with $50,000 in CDBG funds. Architectural barriers will be removed at the Volunteer Fire Department facility in East Rochester with $60,000 in CDBG funds.

Parks and/or Recreational Facilities (Matrix Code 03F) The County will use $19,000 in CDBG funds for renovation of a baseball field in New Brighton. The County will fund construction of Bridgewater Crossing riverfront park in Bridgewater with $200,000 in CDBG funds.

Infrastructure: *Water/Sewer Improvements (Matrix Code 03J)* The County will use $100,000 in CDBG funds for two waterline projects, one in Ambridge and one in Conway. The County will also use $100,000 in CDBG funds for two storm sewer projects, one in Pulaski and one in West Mayfield.

Street Improvements (Matrix Code 03K) The County will use $456,000 in CDBG funds for a total of 8 Street Improvement Projects, one each in the Communities of Ambridge, Beaver Falls, Darlington, Eastvale, Freedom, Koppel, Midland, and Rochester Borough.

Sidewalks (Matrix code 03L) The County will use $75,000 in CDBG funds for one project in New Brighton and $50,000 in CDBG funds for one project in Monaca. The County will use $180,000 in CDBG funds for one or more Streetscape activities in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton or Rochester Borough.

Public Services: *Youth Services (Matrix Code 05D)* The County will use $66,000 of CDBG funds for a program supporting families with After School Enrichment for grade school students from low and moderate income families. The County will use $20,000 in CDBG funds for a program that encourages leadership, community service and job placement opportunities for low income youth in Beaver Falls.

Employment Services (Matrix Code 05H) The County will use $50,000 of CDBG funds for administrative and operating costs of a job training/placement program for person with disabilities.

Public Services-General (Matrix Code 05) The County will use $20,000 to fund rat abatement services for low and moderate income households throughout Beaver County and $15,000 for the HMIS for homeless service delivery and case management.

Economic Development and Other Activities: *Rehabilitation of Publicly or Privately Owned Commercial or Industrial property (Matrix Code 14E)* The County will use $350,000 of CDBG funds for the design and renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

Direct Financial Assistance to For Profits (Matrix Code 18A) The County will utilize $16,000 in CDBG funds for a revolving loan fund for small businesses.

Micro-Enterprise Assistance (Matrix Code 18C) The County will utilize $50,000 in CDBG funds for technical assistance to low and moderate income owners of microenterprises and low and moderate income persons developing micorenterprises and $50,000 in CDBG funds for start-up business education workshops and individual technical assistance.

Clearance and Demolition (Matrix Code 04) The county will use $75,000 in CDBG funding for demolition and clearance of blighted structures in Aliquippa.

Non-Profit Organization Capacity Building (Matrix Code 19F) The County will use $135,000 in CDBG funds for organizational capacity building assistance for downtown revitalization non-profits in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough. The County will also use $5,000 for the Minority Coalition of Beaver County to provide technical assistance to non-profit community service organizations in Aliquippa, Beaver Falls and Midland.

Planned Repayment of Section 108 Loan Principal (Matrix Code 19F) The County will utilize $666,465 in CDBG funds for repayment of Section 108 loan.

2. Please refer to the *Project Sheets* and *Objectives* tabs for more information. The County's CDBG program seeks to increase the availability, accessibility, affordability and the sustainability of decent housing, a suitable living environment and /or economic opportunity for persons with low-mod incomes and in slum and blighted areas. It is anticipated that all projects are expected to be completed within two years unless otherwise noted.

Increase the Availability/Accessibility of Decent Housing (DH-1) This objective will be met through the installation of sanitary sewer laterals for 5 low income households in Rochester Township, providing a countywide homeless management information system (serving 100 people) and addressing accessible housing gaps (10 houses renovated). Also, see the *Executive Summary, Specific Housing Objectives, Needs of Public Housing and Specific Homeless Prevention Elements* sections of this document for additional information regarding this objective.

Increase the Affordability of Decent Housing (DH-2) This objective will be met through continuing to provide at least 1300 units of affordable privately owned rental housing units per year. Also, see the *Executive Summary, Specific Housing Objectives, Needs of Public Housing and Specific Homeless Prevention Elements* sections of this document for additional information regarding this objective.

Increase the Sustainability of Decent Housing (DH-3) This objective will be met through improving the quality of owner housing in 36 owner-occupied units, funding energy efficiency improvements in 32 owner or renter households, funding emergency home repairs in 35 owner-occupied households, funding rat abatement services to 300 households and providing funding for fair housing activities. Also, see the *Executive Summary, Specific Housing Objectives, Needs of Public Housing and Specific Homeless Prevention Elements* sections of this document for additional information regarding this objective.

Increase the Availability/Accessibility of a Suitable Living Environment (SL-1) This objective will be met by addressing public facilities and infrastructure needs through neighborhood facilities improvements (1 project that assists 80 people with physical disabilities), park and recreation improvements (1 public park), and improve sewer project (1 project that benefits 30 people), and sidewalk improvements (benefit 89 people with physical disabilities). This will also be met by funding two youth public service programs (assist 200 youth). One youth service program is expected to be complete in one year.

Increase the Affordability of Suitable Living Environment (SL-2) There are no annual objectives identified under this goal.

Increase the Sustainability of a Suitable Living Environment (SL-3) This objective will meet the public facilities and infrastructure priority need through handicapped center improvements (1 facility), neighborhood facilities improvements (4 facilities), parks and recreational improvements (1 facility), water and sanitary sewer improvements (3 projects in 3 communities benefiting 2,023 people), street improvements (8 projects benefiting 19,210 people), sidewalk improvements (2 projects in 2 communities benefiting 27,609 people), storm sewer improvements ($111,000 for 3 projects benefiting 5,547 people), and demolition (14 structures). This objective will also be met by non-profit capacity building (3 organizations), and repayment of a Section 108 loan. The repayment of the Section 108 loan is expected to be completed within one year.

Increase the Availability/Accessibility of Economic Opportunity (EO-1) This objective will meet non-homeless special needs by providing employment training services for people with disabilities (assist 20 people). This objective will also meet economic development needs through micro-enterprise assistance (2 projects that assisting 42 businesses).

Increase the Affordability of Economic Opportunity (EO-2) This objective will be met through direct financial assistance to low income businesses (create or retain 3 jobs). This project is expected to be completed in one year.

Increase the Sustainability of Economic Opportunity (EO-3) This objective will be met through the rehabilitation of publicly or privately-owned commercial or industrial buildings (15 buildings and assist 30 businesses) and for economic development technical assistance (assist 10 organizations).

To provide benefit to the people of Beaver County through funding planning activities and studies (O-1) No planning projects have been funded this program year.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4 Action Plan Antipoverty Strategy response:

1. The County, through the CSBG Program, administers an anti-poverty program funded with approximately $365,933 annually. The program has been re-assigned to the Pennsylvania Department of Public welfare and will be changed to operating on a calendar year. With this change the County will be applying for $186,214 for July1, 2008 through December 31, 2008 and then applying for additional funding to begin January 1, 2009. Program elements include: employment, youth programs, crisis prevention, outreach and referral, legal services, domestic violence prevention, respite services, home ownership and consumer services. The County will also administer $335,541 in state funding for the Work Ready/Supported Engagement Program (formerly Supported Work program) which encompasses job training and placement for people who are or had been receiving assistance. The County will continue to collaborate with the Greater Pittsburgh Area Food Coalition to provide a better system of food distribution in Beaver County.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

a. & 2. *Beaver County's #1 priority is Affordable, Accessible Housing for the Elderly by encouraging the provision of supportive services for elderly households.* Through its Capital and Operating funds, the HACB will employ 3 caseworkers to coordinate the provision of supportive services for elderly public housing residents. In addition, HUD refinance of the Providence Care Center was completed which enables the center to continue to provide more than 30 units of housing and supportive services to elderly individuals.

Beaver County's #2 priority is to provide affordable, accessible housing and supportive services for persons with disabilities by supporting activities that address the housing and supportive service needs of persons with disabilities. Through the PAHP program 16 owner-occupied homes will be made accessible for a disabled family member. The HACB will continue to address accessible housing gaps by continuing the construction of 10 new units of public housing to accommodate persons with mobility impairments. Through the Beaver County Behavioral Health Housing Development program, the County will administer $800,000 of state Community Reinvestment funds to build 13 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions. Using additional Section 811 funding, Passavant will begin renovation of 3 units in Chippewa and 3 units in Rochester for individuals with developmental disabilities. Using HUD Section 202 funds, Lutheran Services, Inc. will complete construction of 35 units of affordable housing for the elderly in Chippewa. The Providence Care Center in Beaver Falls was refinanced through HUD, allowing over 30 elderly with special needs to remain in their housing. Beaver County will also continue to encourage human service agencies to identify and address the supportive service needs of persons with disabilities. In addition, the HACB will continue its initiative to provide public housing to people who have both mental health disabilities and alcohol and other drug addictions. Finally, the Blind Association of Beaver County will be better able to serve clients through a renovated facility. The County will also highlight and promote its accessibility funds to landlords and potential developers.

Beaver County's #3 priority is to provide affordable housing and supportive services for persons with alcohol and other addictions. The HACB will continue its initiative to provide public housing to people who have both mental health disabilities and alcohol and other drug addictions. Through the Beaver County Behavioral Health Housing Development program, the County will administer $800,000 of state Community Reinvestment funds to build 13 affordable rental units for mental health and/or mental retardation consumers. Some of these individuals are dual-diagnosed with alcohol or other addictions Changing the World, Inc. will be applying for HUD Section 811 funding for 9 one-bedroom units of permanent housing for people who are dual-diagnosed with mental illness and drug or alcohol addictions. These individuals will also be given ongoing supportive services. Beaver County will continue to encourage human service agencies to identify and address the housing and supportive service needs of persons with alcohol and other drug addictions and endorse applications for public and/or private funds to provide the housing and supportive service needs of this population.

Beaver County's #4 priority is to provide affordable housing and supportive services for persons with AIDS and related diseases. Beaver County will encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and supportive services needs of this population by endorsing applications for public and/or private funds to address these needs.

Beaver County's#5 priority is to improve the quality of life for public housing residents by encouraging the HACB to develop additional accessible units, supportive services, resident initiatives and homeownership opportunities for public housing residents. The HACB will construct 10 additional accessible housing units, provide elderly supportive services, as well as provide computer labs and training for public housing residents. The HACB will also fund the Transitions program which assist residents through financial counseling, leadership training, ISA accounts, crime watch programs, family activities, education services, business plan development, and summer youth employment.

Needs of Victims of Domestic Violence – There are approximately 150 victims of domestic violence, dating violence, sexual assault and stalking that are in need of housing. These victims (both women and men) are served by the Women's Center of Beaver County which provides shelter, transitional housing and supportive services for them. In addition, the Women's Center works closely with the Housing and Homeless Coalition of Beaver County to assist these victims find permanent housing.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access

to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 4 Action Plan HOPWA response:

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

Beaver County does not receive HOPWA funding therefore this section does not apply.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Linkages with the Aliquippa and Beaver Falls neighborhood Revitalization Strategies Area Plans

Aliquippa Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2006 Action Plan and the Aliquippa Neighborhood Revitalization Strategy:

Housing (1) The City of Aliquippa will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. The Action Plan includes $805,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement, Energy Conservation and Emergency Home

Improvement programs. Residents of Aliquippa participate in these programs. (2) The City of Aliquippa will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing $174,527 in Act 137 funds and $5,473 in ADDI funds for the Countywide First-Time Homebuyer Program. Residents of Aliquippa participate in this program ; (3) The County's Action Plan provides for $25,000 to be used in Aliquippa in funding for spot demolition and clearance of vacant, dilapidated structures. Aliquippa will participate in this program which will improve the quality of life for Aliquippa residents by eliminate blighting influences and potential safety hazards.

Economic Development (1) The Action Plan contains $135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Aliquippa Franklin Avenue Development Committee is provided staff support, technical assistance and education to revitalize Aliquippa's central business district; (2) The Annual Plan provides for $350,000 in funding for architectural conceptual design and façade improvements throughout the ten County downtown business districts. Aliquippa participates in this program through the Franklin Avenue Committee. (3) The City of Aliquippa, together with 8 other municipalities, submitted participates in the County's Elm Street Initiative, which focus on revitalization of the area adjacent to the central business district.

Infrastructure The Action Plan includes $50,000 for drainage renovations at the B.F. Jones Library in Aliquippa.

Supportive Services The County's Action Plan includes $1,501,925 to support organizations throughout the County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Aliquippa are served by these programs. CDBG funds in the amount of $50,000 will be provided to the Minority Coalition of Beaver County to facilitate coordination among groups in Aliquippa to develop a community center.

Beaver Falls Neighborhood Revitalization Strategy

The following links exist between Beaver County's FY 2006 Action Plan and the Beaver Falls Neighborhood Revitalization Strategy:

Housing (1) The City of Beaver Falls will seek to have owner-occupied homes rehabilitated through Beaver County's Home Improvement Program; The Action Plan includes $805,000 for countywide funding of owner-occupied rehabilitation programs including the Home Improvement, Energy Conservation and Emergency Home Improvement programs. Residents of Beaver Falls participate in these programs. (2) The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver county Housing Authority's Homeownership Program which provides pre-purchase and post purchase counseling, downpayment and closing cost assistance and appraisal gap subsidies for first time homebuyers. The Annual Plan includes utilizing $174,527 in Act 137 funds and $5,473 in ADDI funds for the Countywide First-Time Homebuyer Program. Residents of Beaver Falls participate in this program.

Economic Development (1) The Action Plan contains $135,000 for Main Street Planning to assist ten county downtown business districts. Through this project, the Beaver Falls Business District Authority is provided services which help in the revitalization of the central business district; (2) The Annual Plan provides for $350,000 in funding for architectural conceptual design and façade improvements

throughout the ten County downtown business districts. Beaver Falls Business District Authority participates in this program.

Infrastructure The Action Plan includes $75,000 for repaving streets in Beaver Falls, a portion of which will be used to repave streets in the City's Target Housing Improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents and support housing development in the target area.

Supportive Services The County's Annual Plan includes $1,501,925 to support organizations throughout Beaver County that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. Residents of Beaver Falls are served by these programs. CDBG funds in the amount of $50,000 will be provided to the Minority Coalition of Beaver County to facilitate development of a community center in Beaver Falls. In addition, the youth of Beaver Falls will benefit from a program that encourages leadership, community service and job placement.

PROJECT LIST

PROJECT NO.	MUNICIPALITY / ORGANIZATION	DESCRIPTION	FUNDING
	CDBG Activities		
CD080100	Aliquippa, City of	Demolition	$75,000.00
CD080200	Ambridge Borough	18th and Pine Concrete Street Improvements	$50,000.00
CD080201	Ambridge Borough Water Authority	6th Street Waterline Replacement	$50,000.00
CD085511	Association for the Blind of Beaver County	Agency Building: 2nd Floor Renovation & Revitalization	$55,000.00
CD080101	B.F. Jones Memorial Library	Drainage Repair	$50,000.00
CD080500	Beaver Falls, City of	Road Paving Project	$75,000.00
CD080501	Bvr Fls Youth Network d/b/a Tiger Pause	Eye of the Tiger (Partnership Acres)	$20,000.00
CD085504	Beaver County (Miscellaneous)	Minority Coalition Organizational Capacity Building	$5,000.00
CD085505		Minority Coalition Set Aside (*)	$45,000.00
CD085501		Emergency Home Improvements	$75,000.00
CD089999		Program Administration Costs	$634,169.00
CD085513		Section 108 Loan Repayment - Streetscape	$666,465.00
CD085517		Countywide Streetscape Program	$180,000.00
CD085503		Façade Improvement Program - Various Locations in Aliquippa	$0.00
		Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom,	$175,000.00
		Midland, Monaca, New Brighton & Rochester Borough	$175,000.00
CD085515		Main Street Network	$135,000.00
CD085514		Fair Housing	$25,000.00
CD080700	CED	Bridgewater Crossing Riverfront Park	$200,000.00
CD081100	Conway Borough	Roosevelt St. Water Line Replmnt - Phase I (13th - Center Sts.)	$50,000.00
CD085508	CO-OP	CO-OP/OVR New Hire Program	$50,000.00
CD085507		Low Income Technical Assistance	$35,000.00
CD085509		CO-OP Revolving Loan	$16,000.00
CD081200	Darlington Borough	Street Paving	$38,000.00
CD081500	East Rochester Borough	East Rochester Volunteer Fire Department Bathrooms	$60,000.00
CD081600	Eastvale Borough	Street Paving - Phase I	$68,000.00
CD082200	Freedom Borough	Freedom Borough Street Repavement Project	$75,000.00
CD085510	Geneva College	After School Enrichment Program	$66,000.00
CD085502	Housing Authority	Energy Conservation	$75,000.00
CD085500		Home Improvement Program	$615,000.00
CD085516		HMIS - Housing Authority	$15,000.00
CD085512	Job Training for Beaver County, Inc.	Entrepreneurship Education for Potential Business Owners	$50,000.00
CD083300	Koppel Borough	6th Avenue (Mount St. - Richard St.) Road Improvements	$40,000.00
CD083500	Midland Borough	Road Program	$75,000.00
CD083600	Monaca Borough	Curb Ramp Installation	$50,000.00
CD083700	New Brighton Area School District	Memorial Park Revitalization: Infield Reconstruction	$19,000.00
CD083701	New Brighton Borough	5th Avenue Sidewalk Replacement - Phase II	$75,000.00
CD084500	Pulaski Township	Drainage and Paving 30th Street (New England Hill)	$50,000.00
CD084700	Rochester Borough	Roadway Improvements	$60,000.00

PROJECT LIST

	CDBG Activities		
CD084800	Rochester Township Sewer Authority	52nd St Sanitary Sewer Laterals	$15,000.0
CD085506	Rodent Control of Beaver County	Abatement	$20,000.00
CD085300	West Mayfield Borough	Patterson Avenue Storm Sewers - Phase II	$50,000.00
		Subtotal CDBG Activities	$4,357,634.00
	ADDI Activities		
HOME08-5	Housing Opportunities	First-Time Homebuyer Program	$5,473.00
	HOME Activities		
HOME08-2		CHDO Set Aside	$116,744.00
HOME08-3		CHDO Operating	$38,000.00
HOME08-4		Other HOME Eligible Activities	$545,698.00
HOME08-1		HOME Administration	$77,826.00
		Subtotal HOME Activities	$778,268.00
	ESG Activities		
ESG08-3	Salvation Army	Supportive Housing Services	$19,113.00
ESG08-2		Operation and Supportive Services	$143,634.00
ESG08-1		ESG Administration	$8,500.00
		Subtotal ESG Activities	$171,247.00
	Act 137 Activities		
	Housing Opportunities	First-Time Homebuyer Program	$174,527.00
	Housing Authority of Beaver County	Home Improvement Program	$100,000.00
	Beaver County	Housing Specialist	$40,000.00
			$314,527.00

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Aliquippa Demolition		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

RB Demolition of properties throughout the city.

Location:

CD080100, City of Aliquippa
Communitywide
Aliquippa, PA 15001

Priority Need Category

Select one: Public Facilities

Explanation:

Clearance 570.201(d) LMH 14 housing units SBS 570.208(a)(3) IDIS#

Expected Completion Date: 8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	14		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(9), SL-3(9a)	Elimination of S&B by clerance of blighted structures in	

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	75000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

Project Name:	Ambridge 18th & Pine Street Improvements			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

removal and replacement of sections of conrete roadway, curbs and sidewalks in the subsidence area near 18th & Pine Street and on Pine street from 16th Street to Hazel Avenue.

Location:

CD080200, Ambridge Pine Street from 16th Street to Hazel Ave. and the Intersection of 18th and Pine

Priority Need Category

Select one: Infrastructure

Explanation:

PFI under 570.201 (c) LMA 570.208(a)(1)by CT 6040, BG1 62.2%LM. IDIS #

Expected Completion Date: 8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1435		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3 (4), SL-3 (4d)	LM people will benefit from road resurfacing	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Ambridge Water Auth 6th St Waterline			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Replaement of 800' of existing waterline with new water line and lead service lines.

Location:

CD080201, Ambridge, 6 Street from Merchant to Olive Lane

Priority Need Category

Select one: Infrastructure

Explanation:

This is an eligible public facilities and improvments under 570.201 (c) that benefits the low mod area of Ambridge Borough CT 604000 BG 1, 2; CT 604100 BG 1

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1989		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(3), SL-3(a), SL-3(c)	benefit LM income people through the expenditure 50,000 on 1 waterline improvement activity	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Association for the Blind 2nd Fl Renovations			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
2nd Floor renovations				

Location:	**Priority Need Category**
CD085511, 616 4th St, Beaver Falls, PA 15010, Countywide	**Select one:** Non-homeless Special Needs
Expected Completion Date:	**Explanation:** PFI 570.201(C), LMC PRESUMED 570.208(A)(2)(i)(A)
8/31/10	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(13)	Energy Efficiency Improvements	

03B Handicapped Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	60000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	B.F Jones Library Drainage			
Description:		**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

Drainage Repair on Elm Alley

Location:

CD080101, 663 Franklin Ave, Aliquippa, PA 15001, communitywide

Priority Need Category

Select one: Public Facilities

Explanation:

PFI 570.201 (c) LMA 570. 208(a)(1) by CT 6043 BK 1; CT 6045 BK 1,2,3; CT 6046 BK 1. IDIS#

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(1a)	Renovate one library	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

Project Name:	Beaver Falls Road Paving			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Pave the following streets 14th Ave from w 9th-w. 8th, 16 Ave from City line to 7th St, 6th St from 15th Ave to 14th Ave, 15th Ave from W 9th st to 7th St, W 8th St from 18 Ave to 15 Ave, W 3rd St from city line to dead end, 21st St from East ave to 12 Ave, 22nd St from 7th Ave to 6th Ave.

Location:

CD080500, Beaver Falls, PA 15010

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the CT 6012 BG 1, 2

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	2,458		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SI-3(4), SL-3 (4a)	LM people benefit from street improvements	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

Project Name:	Beaver Falls Eye of the Tiger			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Youth leadership, community service and job placement program

Location:

CD080501, 413 16th Street, Beaver Falls, PA 15010, communitywide

Priority Need Category

Select one: Public Services

Explanation:

PS 570.201(e), LMC Family Income 570.208(a)(2)(i)(B)

Expected Completion Date:

(08/31/10)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	50		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(4a)	Assist low income youth participate in leadership, community service and job placement opportunities	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Min Coalition Org Cap Building			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
Coordination of organizational capacity building in low income communities				

Location:

CD085504, Beaver County

Priority Need Category

Select one: Other

Explanation:

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

EligibleNP Organizational Capacity building activity under 570.201 (p) that will benefit the Low Mod CT areas of Beaver Falls, Aliquippa and Midland under 570.208(a)(1).

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

09 Organizations	**Proposed**	5		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(1b)	Coordination of community groups for low income communities	

19C CDBG Non-profit Organization Capacity Building | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Other	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	5000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Minority Coalition Set Aside		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

Rehabilitation and/or construction of community centers in Aliquippa, Beaver Falls and/or Midland

Location:

CD085505, Aliquippa, Beaver Falls, Midland, Countywide

Priority Need Category

Select one: Public Facilities

Explanation:

PFI 570.201(c) LMA - CT 570.208(a)(1) All CTs in Aliquippa, Beaver Falls and Midland

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	3		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(1b)	Rehab or construction of community centers	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	45000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Emergency Home Improvement Program		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

RB emergency single family residential rehabilitation for low income persons

Location:	**Priority Need Category**
CD085501, 1013 Eighth Ave, Beaver Falls, PA 15010, countywide	**Select one:** Owner Occupied Housing
Expected Completion Date: 8/31/10	**Explanation:** Eligible rehabilitation and preservation activity under 570.202 (a) (1) that qualifies as an LMH benefit

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	35		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
DH-3(3)	Provide emergency repairs to the homes of extremely low, very low and low income households	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	75000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Program Administration		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

LM General Program Administration

Location:	**Priority Need Category**
CD089999, 1013 Eighth Avenue, Beaver Falls, PA 15010, Countywide	**Select one:** Planning/Administration
	Explanation:
Expected Completion Date:	Eligible Administration costs under 570.206
8/31/10	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

Other	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	Actual Amount		Actual Amount
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	Actual Units		Actual Units

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	634169		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Section 108 Loan Repayment - Streetscape			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

LM Repayment of principal and interest for Section 108 Loan used for Streetscapes in Ambridge, Midland, New Brighton

Location:

CD085513, 1013 Eighth Avenue, Beaver Falls, 15010, Ambridge, Midland, New Brighton

Priority Need Category

Select one: Other

Explanation:

Expected Completion Date:

8/31/09

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

Other	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(11)	Benefit LM people by repayment loan for streetscapes in Ambridge, Midland and New Brighton	

19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	666465		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Countywide Streetscape				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Streetscape improvements in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and/or Rochester

Location:

CD085517, Countywide, Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M areas under 570.208(a)(1) in Rochester CT 602100 BG 1,2,3

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	3842		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(5), SL-3(5a)	Invest $180,000 for 1 project to benefit low income persons through streetscape improvements	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	180000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Façade Improvement Program			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

SM Renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester.

Location:

CD085503, 1013 Eighth Ave, Beaver Falls, PA 15010, Countywide

Priority Need Category

Select one: Economic Development

Explanation:

Eligible rehabilitation and preservation activities under 570.202 (a) (3) that addresses slum and blight on an area basis under 570.208 (b) (1) in Beaver, Bridgewater, & Monaca, and LMA by CT in Aliquippa, Ambridge,Beaver Falls, Freedom, Midland, New Brighton and Rochester. 15 bldgs & 30 bus

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	**Proposed**	45		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-3(1)	Assist businesses by providing $350,000 in grants for façade rehabilitations in Aliq, Amb, Bvr, Bvr Falls, New Brigh and/or Roch Boro.	

14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	350000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Beaver County Main Street Network			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

SM Planning services for downtown revitalization in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester.

Location:

CD085515, 1013 Eighth Avenue, Beaver Falls, PA Countywide

Priority Need Category

Select one: Planning/Administration

Explanation:

Eligible NP Org Cap Bldg 570.201(p) LMA-CT 570.208(a)(1)

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

09 Organizations	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-3(2)	Assist 10 organizations with technical assistance & staff support	

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	135000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Fair Housing			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
CS Activities to promote fair housing				

Location:	**Priority Need Category**
CD085514, 1013 Eighth Avenue, Beaver Falls, Countywide	**Select one:** Planning/Administration
Expected Completion Date: 8/31/10	**Explanation:** Eligible Administration cost under 570.206(c)

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Improve access to affordable owner housing
2.
3.

Project-level Accomplishments

Accompl. Type:		Accompl. Type:	
Proposed		**Proposed**	
Underway		**Underway**	
Complete		**Complete**	
Accompl. Type:		Accompl. Type:	
Proposed		**Proposed**	
Underway		**Underway**	
Complete		**Complete**	
Accompl. Type:		Accompl. Type:	
Proposed		**Proposed**	
Underway		**Underway**	
Complete		**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
DH-3(11), DH-3(11a)	See Objective Sheets	

21D Fair Housing Activities (subject to 20% Admin cap) 570.20	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:		Fund Source:	
Proposed Amt.		**Proposed Amt.**	
Actual Amount		**Actual Amount**	
Fund Source:		Fund Source:	
Proposed Amt.		**Proposed Amt.**	
Actual Amount		**Actual Amount**	
Accompl. Type:		Accompl. Type:	
Proposed Units		**Proposed Units**	
Actual Units		**Actual Units**	
Accompl. Type:		Accompl. Type:	
Proposed Units		**Proposed Units**	
Actual Units		**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	25000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

Project Name:	CED Bridgewater Crossing Park			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

LT Construction of a pedestrial trail around the perimeter of the Bridgewater Crossing site, riverwalk, landscaping, lighting, ADA accesss and river overlook

Location:

CD080700, Bridgewater, Ohio Riverfront

Priority Need Category

Select one: Public Facilities

Explanation:

PFI 570.201(c), SBA 570.208(b)(1) S&B Borough of Bridgewater 10/17/06, 40% blighted, tax parcel no. 17-001-0212-001-1

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2), SL-1(2c)	Spend $200,000 to construct 1 riverfront park	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	200000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Conway Roosevelt Waterline Ph 1				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
Replacement and upgrade of waterline					

Location:	**Priority Need Category**	
CD081100, 13th St to Center St; Conway, PA 15027	**Select one:**	Infrastructure
	Explanation:	
Expected Completion Date: 8/31/10	This is an eligible public facilities and improvments under 570.201 (c) that benefits the low mod area by survey 570.208(1), 16 total, 9 LM 56%	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	16		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(3), SL-3(3a), SL-3(d)	benefit LM income people through the expenditure 50,000 on 1 waterline improvement activity	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	33000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Project Name:	CO-OP OVR New Hire Administration			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

SM Administrative costs including personnel and operating expenses associated with the OVR/New Hire Program which assists OVR in qualifying businesses for OVR equipment grants.

Location:

CD085508, Countywide, 2750 Constitution Blvd, Chippewa Township 15010

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

Eligible public service activity under 570.201(e) that benefits L/M limited clientele under 570.208(a)(2)(i)(A), adults meeting the Bureau of Census definition of "severly disabled"

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(1)	$50,000 will be spent to assist persons with disabilities	

05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CO-OP Low Income Technical Assistance			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

SM Technical assistance to owners of microenterprises and persons developming microenterprises

Location:

CD085507, Countywide, 2750 Constitution Blvd, Chippewa Township 15010

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

Micorencterprise Assistance 570.201(o)(1)(ii). LMC limited clientele uner 570.208(a)(4)(i)

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

08 Businesses	**Proposed**	40		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(2)	$35,000 will be spent to provide 40 LM businesses with microenterprise technical assistance	

18C Micro-Enterprise Assistance	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	35000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CO-OP Revolving Loan Program			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

SM Revolving loan fund to LM small businesses.

Location:

CD 085509, 2750 Constitution Blvd.Beaver Falls, PA 15010, Countywide

Priority Need Category

Select one: Economic Development

Explanation:

570.203(B) Assistance to for-profit businesses LMJ 570.208(a)(4). Revolving loan, Subrecipient-Corporation for Owner-Operator Projects. IDIS #

Expected Completion Date:

8/31/09

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

13 Jobs	**Proposed**	3		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-2(1)	Benefit LM people thorugh business loans at low interest	

18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	16000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Darlington Boro Street Paving				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Reconstruction fo 4th St from Plumb to the Borough line

Location:

CD081200, Darlington Borough, 4th street from Plumb to Boro line

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible under 570.201(c) and benefits the low/mod area that includes all of the residents of Darlington Borough CT 600601BG 2 56.3% L/M under 570.208(a)(1).

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	288		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4), SL-3(4d)	Spend $50,000 on 1 street improvement project that benefits LM income people	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	38000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	E Rochester Fire Dept Bathrooms		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

Rehabilitation of two bathrooms for handicap accessibility

Location:

CD081500, 795 Fourth Street, East Rochester, 15074, communitywide

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Public facilities and improvement under 570.201 (c) and LMC Arch Barrier Removal 570.208(a)(2)(ii). 80 physically disabled people

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(8)	To assist LM Income people through removal of architectural barriers to 1 public facility	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	60000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Eastvale Street Paving Ph 1				
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY	

Paving of Second St, Fifth Street from Second Ave to Third Ave, Third St from First Ave to Fourth Ave, and Fourth St from First Ave to Fourth Ave

Location:	**Priority Need Category**
CD081600, Second, Third, Fourth Sts, Eastvale, 15010	**Select one:** Infrastructure
	Explanation:
8/31/10	Eligible under 570.201(c) and benefits the low/mod area that includes all of the residents of Eastvale Borough CT 6017BG 1 60% L/M under 570.208(a)(1).

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	292		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(4), SL-3(4d)	Spend $68,000 on 1 street improvement project that	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	68000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Freedom Street Repavement		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

Freedom Street Repavement on Sixth Ave from Fifth St to Mine, Tenth St from third Ave to Seventh Ave, Seventh St from fourth Ave to terminus, Constitution Ave form Rt 65 to Foruth Ave, Eighteenth Street from sixth Ave to Eighth Ave and Fourth ave form eighth St to Ninth St.

Location:

CD082200, Sixth Ave, Tenth St, Seventh St, Constitution, Eighteenth St, Fourth Ave, Freedom, 15042

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible under 570.201(c) and benefits the low/mod area that includes all of the residents of Freedom Borough CT 6035 BG 1 & 2, 54% L/M under 570.208(a)(1)

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1763		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4), SL-3(4c)	Spend $75,000 on 1 street improvement project that benefits LM income people	

03K Street Improvements 570.201(c) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	75000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Geneva After School Enrichment			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

SM After school and parent education for low income families

Location:

CD085510, 3200 College Avenue - Aliquippa, Beaver Falls, New Brighton, Rochester - Beaver Falls, 15010

Expected Completion Date:

8/31/09

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

PS 570.201(e) (Youth) LMC 570.208 (a)(2)(i). Subrecipeint is Geneva College. IDIS#

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	150		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(4)	Use $66,000 to assist low income youth grades 1-8 through after school enrichment program	

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	66000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	HACB Energy Conservation Program				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

AG Single family residential rehabilitation (owner and renter) for the purpose of providing weatherization to low income households

Location:	**Priority Need Category**
CD085502, 300 State Street, Vanport, 15009, Countywide	**Select one:** Owner Occupied Housing
Expected Completion Date: 8/31/10	**Explanation:** Rehab 570.202(a) LMH 570.208(a)(3). Subrecipeint is Housing Authority of the County of Beaver, IDIS #

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Improve access to affordable owner housing
2. Improve the quality of affordable rental housing
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	32		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
DH-3(2)	Weatherize the homes of 32 Extremely low income	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	75000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	HACB Home Improvement Program				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

CS Single Family residential rehabilitation for low income persons

Location:

CD085500, 300 State Avenue, Countywide, Vanport, 15009

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Rehab 570.202(a)(1) LMH 570.208(a)(3). Subrecipient is Housing Authority of the County of Beaver. Other funds are Act 137. IDIS #

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	36		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(1)	Rehbilitate the homes of 36 LM households	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	615000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	100000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:	HACB Homeless Management Info System			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

CS Countywide system to provide information, referral and case management to homeless individual and to provide tracking and reporting of homeless activities

Location:	**Priority Need Category**
CD085516, 300 State Street, Countywide, Vanport, 15009	**Select one:** Homeless/HIV/AIDS
Expected Completion Date: 8/31/10	**Explanation:** PS 570.201 570.20(Ia)(2)(A) (presumed) homeless and near homeless. Subrecipient is Housing Authority of Beaver County. Other Funding 2008 Supportive Housing Funds, IDIS #

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives
1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
DH-1(6a)	Assist homeless persons to obtain housing and/or services	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	15000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	55597		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	JTBC Entrepreneur Education		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

Start-up Business education workshop and individual technical assistance

Location:

085512, 2103 Ninth Ave, Beaver Falls, 15010, Countywide

Priority Need Category

Select one: Economic Development

Explanation:

MA 570.201(o), LMJ Creation570.208(a)(4)(i)

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	**Proposed**	42		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(2)	Provide microenterprise assistance to LM businesses	

18C Micro-Enterprise Assistance	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Koppel 6th Ave Road Improvements				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Repave 6th Ave from Mount St to Richard St.

Location:	**Priority Need Category**
CD083300, 6th Ave, Koppel, 15136	**Select one:** Infrastructure
Expected Completion Date: 8/31/10	**Explanation:** PFI 570.201(c), LMA - Survey 570.208(1) 16 Total, 9 LM, 56.3% LM

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	16		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(4), SL-3(4d)	Spend $40,000 on 1 street improvement project that benefits LM income people	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	40000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Project Name:	Midland Road Program		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

Repave various roads including part of Railroad Ave, Wood Lane and Virginia Ave.

Location:

CD083500, Midland, Railroad Lane from 8th to 9th and from 10th to 12th; Wood lane from Spring Lane to 9th St. and from 10th to 13th and Virginia Ave from Park Place W. to Park Place E.

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) CT 6028 BG 1,2,3, L/M 61%. Wood and Railroad are primarily used by town residents to bypass the main street when going to the business district. Virginia goes around the park which is used by town residents.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	3116		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4), SL-3(4d)	Spend $75,000 on 1 street improvement project that benefits LM income people	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	75000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Monaca Curb Ramp Installation			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
Intallation of 34 handicap accessibl curb ramps in BG 2				

Location:	**Priority Need Category**
CD083600, Monaca 15061	**Select one:** Non-homeless Special Needs
Expected Completion Date:	**Explanation:**
8/31/10	An eligible public facilities and improvement under 570.201 (c). The beneficiaries of the project are the physically disabled persons residing in Monaca Borough and are presumed L/M under 570.208 (a)(2)(i)(A). Number of people w/ mobility disabilities in CT6034 BG 2 = 89 persons

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

11 Public Facilities	**Proposed**	34		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-1(6)	Benefit LM Persons through installation of curb ramps	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	NB Memorial Park Infield Reconstruction			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Reconstruction of infield at Memorial Park

Location:

CD083700, 901 Penn Ave, New Brighton 15066

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M are of New Brighton School District including New Brighotn, Daugherty, Pulaski and Fallston 53.LM

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(2), SL-3(2b)	Reconstruction of Infield at Park in New Brighton	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	19000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	NB 5th Ave Sidewalks Ph 2				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
Replacment of sidwalks on 1500 and 1600 blocks Fifth Avenue					

Location:	**Priority Need Category**	
CD083701, New Brighton, Fifth Ave from 15th St to 17th St	**Select one:**	Infrastructure
	Explanation:	
Expected Completion Date: 8/31/10	Eligible public facilities and improvements under 570.201(c) that benefits a L/M area of New Brighton Borough by CT 570.208(a)(1) CT 6015 BG 2	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	1705		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(5), SL3-5(d)	Benefit LM income people thru sidewalk improvements	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	75000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Pulaski 30th St Drainage & Paving			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Storm water drainage improvements to and paving of 30th Street

Location:

CD084500, 30th Street, Pulaski, 15010

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

PFI 570.201(c), LMA-Survey 570.208(1) 16 LM, 18 Total 89% LM

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	18		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(6), SL-3(6b)	Benefit LM Income people thru Storm Sewer Improvements	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	50000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Rochester Boro Road Improvements			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Roadway Improvements on East Washington from Pinney to New York, Jefferson from Maryland to Henon and New York from Clay to Deer Lane

Location:

CD084700, Rochester, East Washington St, Jefferson St, and New York Ave

Priority Need Category

Select one: Infrastructure

Explanation:

PFI 570.201(c), LMA - CT 570.208(a)(1) CT 6021, BG 1,2,3.

Expected Completion Date:

0831/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	9842		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4), SL-3(4d)	Spend $60,000 on 3 street improvement projects that benefit LM income people	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	60000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Roch Twp 52nd St Sewer Laterals			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Installation of sanitary sewer laterals on 52nd street

Location:

CD084800, 52nd St, Rochester Twp, 15074

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Rehab 570.202(a), LMH 570..208(a)

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	5		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
DH-1(13)	Benefit low income households through construction of residential lateral lines	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.	15000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Rodent Control Abatement			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Abatement of rodents in homes of low/mod income residents of Beaver County

Location:

CD085506, Countywide

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Public Services

Explanation:

This is an eligible public service activity under 570.201 (e) that benefits a low moderate income limited clientele under 570.208(a)(2)(b).

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	300		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(10)	Provide rodent (rat) abatement services for low income people	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	W Mayfield Patterson Ave Storm Swrs Ph 2				
Description:		**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

Continuation of Installation of storm sewers along Patterson Avenue from Brook St to W 3rd Ave

Location:

CD085300, West Mayfield, Paterson Ave from Brook to W 3rd

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits a L/M area under 570.208(a)(1)(i) by survey. 100% L/M 30 people total.

Expected Completion Date:

8/31/10

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	30		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(11)	Use $50,00 to benefit LM people thru installation of storm sewers	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Project Name:	CHDO Set Aside		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

CS CHDO Set Aside

Location:

HOME08-2, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010

Priority Need Category

Select one: Rental Housing

Explanation:

Eligible Home activity. IDIS #

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2.
3.

Project-level Accomplishments

Accompl. Type:	**Proposed**	unknown		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-1(3), DH-1(5), DH-1(7)		

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME	Proposed Amt.	116744		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CHDO Operating			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
CS CHDO Operations				

Location:

HOME08-3, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Other

Explanation:

Eligible Home Costs. IDIS #

Specific Objectives

1. Increase the supply of affordable rental housing
2. Increase the availability of affordable owner housing
3.

Project-level Accomplishments

09 Organizations	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-1(3a)	Assist CHDO's by providing operating funds	

21I HOME CHDO Operating Expenses (subject to 5% cap) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME	Proposed Amt.	38000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

Project Name:	Other Home Eligible Activities			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

CS Other HOME eligible activities such as Rental Housing Rehabilitation or New Construction

Location:

HOME08-4, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010

Priority Need Category

Select one: Rental Housing

Explanation:

Eligible Home activity. IDIS #

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2. Increase the availability of affordable owner housing
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	unk		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-1 (3), DH-1(5) DH-1 (7)		

14B Rehab; Multi-Unit Residential 570.202 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME	Proposed Amt.	545,698		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

Project Name:	HOME Administration			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
CS HOME Grant Administration				

Location:	**Priority Need Category**
HOME08-1 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	**Select one:** Planning/Administration
Expected Completion Date:	**Explanation:** Eligible Home Admin/Planning. IDIS #
8/31/10	

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1.
2.
3.

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21H HOME Admin/Planning Costs of PJ (subject to 5% cap	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME	Proposed Amt.	77826	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

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Grantee Name: **Beaver County**

Project Name:	ADDI First-Time Homebuyer Program			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY

CS Downpayment and Closing cost program for first-time homebuyers who are low-mod income

Location:

HOME08-5, 320 College Avenue, Countywide, Beaver, PA 15009

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Eligible Home and ADDI activity. Other Funding is Act 137. IDIS #

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	25		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
DH-1 (1)	Assist Extr Low, Low, and Low-Mod income persons buy homes	

05R Homeownership Assistance (not direct) 570.204	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME	Proposed Amt.	5473		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	174527		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

Project Name:	Salvation Army Supportive Hsg Svs		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

CS Case Management Services for Friendship Homes Program

Location:

ESG08-3, 414 16th Street, Beaver Falls, 15010

Priority Need Category

Select one: Priority Need Category

Explanation:

Eligible ESG costs - Match for Supportive Housing Grant for 08-09. IDIS #

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. End chronic homelessness
2.
3.

Project-level Accomplishments

01 People	Proposed	25		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
DH-1(6), DH-1(6a)	provide case management to 25 homeless persons	

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG	Proposed Amt.	19113		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **Beaver County**

Project Name:	Operation and Supportive Services			
Description:	**IDIS Project #:**		**UOG Code:**	PA429007 BEAVER COUNTY
CS Shelter Operations and Supportive Services				

Location:

ESG08-2, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Eligible ESG costs. IDIS #

Expected Completion Date:

8/31/10

Objective Category
- (•) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [✓] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. End chronic homelessness
2.
3.

Project-level Accomplishments

01 People	**Proposed**	unknown		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-1(6)	Assist homeless persons through funding operation/rehabilitation of emergency shelters	

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG	Proposed Amt.	143634	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	ESG Administration		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY
CS - ESG Grant Administration			

Location:	**Priority Need Category**
ESG08-1, 1013 Eighth Avenue, Countywide, Beaver Falls, PA 15010	**Select one:** Planning/Administration
Expected Completion Date: 8/31/10	**Explanation:** Eligible ESG costs. IDIS #

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives
1.
2.
3.

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**	Fund Source:	**Proposed Amt.**
	Actual Amount		**Actual Amount**
Fund Source:	**Proposed Amt.**	Fund Source:	**Proposed Amt.**
	Actual Amount		**Actual Amount**
Accompl. Type:	**Proposed Units**	Accompl. Type:	**Proposed Units**
	Actual Units		**Actual Units**
Accompl. Type:	**Proposed Units**	Accompl. Type:	**Proposed Units**
	Actual Units		**Actual Units**

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	ESG	Proposed Amt.	8500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Five-Year Action Plan
Part I: Summary
Capital Fund Program (CFP)

HA Name: **Housing Authority of the County of Beaver**		Locality: (City/County & State) **Beaver, Beaver County, Pennsylvania**		[X] Original	Revision No. [ ]
A. Development Number/Name	Work Statement for Year 1 FFY: 2008	Work Statement for Year 2 FFY: 2009	Work Statement for Year 3 FFY: 20010	Work Statement for Year 4 FFY: 2011	Work Statement for Year 5 FFY: 2012
PA014001 Linmar Terrace	See Annual Statement	80,000	30,000	15,000	135,000
PA014003 Morado Dwellings		70,000	165,000	285,000	150,000
PA014004 Harmony Dwellings		80,000	90,000	25,000	50,000
PA014005 Economy Village		90,000	45,000	113,277	140,000
PA014006 Midcrest Homes		150,000	5,000	20,000	0
PA014007 Pleasantview Homes		45,000	100,000	187,074	40,000
PA014008 Crestview Village		15,000	188,563	25,000	100,000
PA014009 Linmar Terrace Extension		70,000	20,000	120,000	90,000
PA014010 Mt. Washington Apartments		300,000	150,000	100,000	0
PA014011 Brighton Homes		105,000	50,000	0	55,000
PA014012 John F. Kennedy Apartments		23,000	0	0	0
PA014013 Joseph S. Edwards Apartments		214,000	100,000	50,000	60,000
PA014014 Eleanor Roosevelt Apartments		50,000	0	0	60,000
PA014015 Freedom Apartments		152,339	30,000	90,000	185,000
PA014016 Thomas J. Bishop Apartments		0	80,000	0	170,381
PA014017 Gordon S. Camp Apartments		10,000	0	145,000	35,000
PA014018 Ambridge Towers		111,201	0	0	0
PA014019 Brodhead Apartments		0	130,000	0	0

Five-Year Action Plan
Part I: Summary (Continuation)
Capital Fund Program (CFP)

A. Development Number/Name	Work Statement for Year 1 FFY: 2008	Work Statement for Year 2 FFY: 2009	Work Statement for Year 3 FFY: 2010	Work Statement Year 4 FFY: 2011	Work Statement for Year 5 FFY: 2012
PA014022 Monacatootha Apartments		0	65,000	0	10,000
PA014023 King Beaver Apartments		30,000	0	0	34,666
PA014024 Sheffield Towers		0	0	60,000	0
PA014025 Corak Towers	**Annual**	0	100,000	50,000	25,000
PA014027 A.C. Edgecomb Apartments		0	0	113,000	170,000
PA-CO James F. Tress Administration Building		0	0	0	0
PA-Central Administration	**Statement**	150,000	160,000	207,000	200,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

U.S. Department of Housing and Urban Development

Work Statement for Year 1 FFY: 2008	Work Statement for Year 2 FFY: 2009			Work Statement for Year 3 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	**PA 14-01 Linmar Terrace**			**PA 14-01 Linmar Terrace**		
	Electric Upgrade	94 Units	20,000	Electric Upgrade	94 Units	15,000
	Conversion of Units	94 Units	30,000	Renovate Crawlspaces/Vents	Bldg	15,000
	Demolition	Project	30000			
	Project 14-01 Subtotal		80,000	Project 14-01 Subtotal		30,000
	PA 14-03 Morado Dwellings			**PA 14-03 Morado Dwellings**		
	Electric Upgrade	131 Units	20,000	Electric Upgrade	138 Units	15,000
	Demolition	Project	50,000	Replace Vinyl Siding	138 Units	130,000
				Repave Parking Lots	Project	20,000
	Project 14-03 Subtotal		70,000	Sidewalks/Porches/Railing	Project	20,000
				Project 14-03 Subtotal		165,000
	PA 14-04 Harmony Dwellings			**PA 14-04 Harmony Dwellings**		
	Electric Upgrade	48 Units	10,000	Electric Upgrade	48 Units	10,000
	Conversion of Units	Project	50,000	Repave Parking Lots	Bldg	20,000
	Demo Units	Bldg.	20,000	Kitchen Renovation	48 Units	60000
	Replace Shed Doors	Project	20,000			
	Project 14-04 Subtotal		80,000	Project 14-04 Subtotal		90,000
	PA 14-05 Economy Village			**PA 14-05 Economy Village**		
	Electric Upgrade	70 Units	20,000	Electric Upgrade	Project	10,000
	Conversion of Units	Project	55,000	Remodel Community Room	Bldg.	20,000
	Demo Units	Bldg.	15,000	Renovate Crawlspaces/ Vapor Barrier	Bldg	15,000
	Project 14-05 Subtotal		90,000	Project 14-05 Subtotal		45,000
	PA 14-06 Midcrest Homes			**PA 14-06 Midcrest Homes**		
	Electric Upgrade	56 Units	15,000	Electric Upgrade	56 Units	5,000
	Replace Top Siding/Storm Doors	Project	60,000			
	Conversion of Units	Project	55,000			
	Demo Units	Bldg.	20,000	Project 14-06 Subtotal		5,000
	Project 14-06 Subtotal		150,000			
	Subtotal of Estimated Cost		470,000	Subtotal of Estimated Cost		335,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2008	Work Statement for Year 2 FFY: 2009 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Work Statement for Year 3 FFY: 2010 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-11 Brighton Homes					
	Electric Upgrade	Project	20,000	**PA 14-11 Brighton Homes**		
	Bathroom & Kitchen Renovations	12 Units	85,000	Replace Entrance and Storm Doors	Project	50,000
	Project 14-11 Subtotal		105,000	Project 14-11 Subtotal		50,000
	PA 14-12 John F. Kennedy Apartments					
	Apartment Entrance Doors	36 Units	18,000	**PA 14-12 John F. Kennedy Apartments**		
	Storage Cages	Project	5,000			
	Project 14-12 Subtotal		23,000	Project 14-12 Subtotal		0
	PA 14-13 Joseph Edwards Apartments					
	Bathroom & Kitchen Renovations / Electrical (Family)	22 Units	150,000			
	Apt. Conversion 0 BR to 1 BR Sprinkler System (Elderly)	Project	40,000	**PA 14-13 Joseph Edwards Apartments**		
	Replace Windows & Apt. Ceiling Tile (Elderly)	34 Units	24,000	Storage Sheds (Family)	Project	15000
				Siding (Family)	Bldg.	65,000
	Project 14-13 Subtotal		214,000	Conversion of Units	Project	20,000
				Project 14-13 Subtotal		100,000
	Subtotal of Estimated Cost		1,242,000	Subtotal of Estimated Cost		943,563

SEE ANNUAL STATEMENT

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2008	Work Statement for Year 2 FFY: 2009 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Work Statement for Year 3 FFY: 2010 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-07 Pleasantview Homes			**PA 14-07 Pleasantview Homes**		
	Electric Upgrade	110 Units	25,000	Electric Upgrade	100 Units	20,000
	Demolition	Bldg.	20,000	New Furnaces	100 Units	80000
	Project 14-07 Subtotal		45,000	Project 14-07 Subtotal		100,000
S						
E	**PA 14-08 Crestview Village**			**PA 14-08 Crestview Village**		
E	Electric Upgrade	100 Units	15,000	Electric Upgrade	100 Units	20,000
				Replace Siding / Entrance Doors/Storm Doors	100 Units	108,563
	Project 14-08 Subtotal		15,000	Demo Buildings	Bldg.	20000
				Conversion of Units	Project	40000
				Project 14-08 Subtotal		188,563
	PA 14-09 Linmar Terrace Extension					
A	Electric Upgrade	100 Units	20,000			
N	Conversion of Units	Project	40,000			
N	Demo Units	Bldg.	10,000	**PA 14-09 Linmar Terrace Ext.**		
U				Electric Upgrade	100 Units	20,000
A	Project 14-09 Subtotal		70,000			
L				Project 14-09 Subtotal		20,000
	PA 14-10 MT. WASHINGTON APARTMENTS					
	New Construction	Project	300,000	**PA 14-10 Mt. Washington Apartments**		
S				New Construction	Project	150,000
T	Project 14-10 Subtotal		300,000			
A				Project 14-10Subtotal		150,000
T						
E						
M						
E						
N						
T						
	Subtotal of Estimated Cost		900,000	Subtotal of Estimated Cost		793,563

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2008	Work Statement for Year 2 FFY: 2009			Work Statement for Year 3 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	**PA 14-14 Eleanor Roosevelt Apartments**			**PA 14-14 Eleanor Roosevelt Apartments**		
	Replace Balcony doors/Paint Railings		50,000			
	Project 14-14 Subtotal		50,000	Project 14-14 Subtotal		0
	PA 14-15 George Werner Apartments			**PA 14-15 George Werner Apartments & Freedom Apartments**		
	Bathroom and Kitchen Renovations/ Electrical (Family)	30 Units	102,339	Conversion of Units	30 Units	30,000
	Conversion of Units (Family/Elderly)	Project	50,000			
	Project 14-15 Subtotal		152,339	Project 14-15 Subtotal		30,000
	PA 14-16 Thomas Bishop Apartments			**PA 14-16 Thomas Bishop Apartments**		
	Project 14-16 Subtotal		0	Roof Replacement	Bldg.	80,000
				Project 14-16 Subtotal		80,000
	PA 14-17 Gordon Camp Apartments			**PA 14-17 Gordon Camp Apartments**		
	Electrical Upgrade	41 Units	10,000			
	Project 14-17 Subtotal		10,000	Project 14-17 Subtotal		0
	PA 14-18 Ambridge Apartments			**PA 14-18 Ambridge Towers**		
	Convert 0 BR into 1 BR units / drain replacement	Project	50,000			
	New Entrance Doors/ Renovate Laundry Room/Community Ro	Project	50,000			
	First Floor & 10th Floor ceiling	Project	6,201	Project 14-18 Subtotal		0
	Paint Hallways	Project	5,000			
	Project 14-18 Subtotal		111,201	**PA 14-19 Brodhead Apartments**		
	PA 14-19 Brodhead Apartments			Replace Sanitary Cast Iron Drain Lines/Bathroom Renovations	62 Units	100000
				Replace Emergency Generators (Relocate Exhausts)	Bldg.	30000
				Project 14-19 Subtotal		130,000
	Project 14-19 Subtotal		0	**PA 14-22 Monacatootha Apartments**		
				Entrance Doors/Storm Doors/Railing Repair/Conversion of Units	Bldg.	50000
				Main Sewer Line Replacement/Kitchen and Tub Drains	Bldg.	10000
	PA 14-22 Monacatootha Apartments		0	Cable TV rewire	Bldg.	5,000
				Project 14-22 Subtotal		65,000
	Project 14-22 Subtotal		0			
	Subtotal of Estimated Cost		1,565,540	Subtotal of Estimated Cost		1,248,563

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2008	Work Statement for Year 2 FFY: 2009			Work Statement for Year 3 FFY: 2010		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-23 King Beaver Apartments			**PA 14-23 King Beaver Apartments**		
	Replace Emergency Generator	Project	30,000			
SEE	Project 14-23 Subtotal		30,000	Project 14-23 Subtotal		0
SEE	**PA 14-24 Sheffield Towers**			**PA 14-24 Sheffield Towers**		
	Project 14-24 Subtotal		0	Project 14-24 Subtotal		0
	PA 14-25 Corak Towers			**PA 14-25 Corak Towers**		
ANNUAL				Kitchen and Bathroom/ Community Room Renovations/Hallway	Project	100,000
ANNUAL	Project 14-25 Subtotal		0	Project 14-25 Subtotal		100,000
ANNUAL	**PA 14-27 A.C. Edgecombe Apartments**			**PA 14-27 AC Edgecombe Apartments**		
STATEMENT	Project 14-27 Subtotal		0	Project 14-27 Subtotal		0
STATEMENT	**Agency-Wide Administration**			**Agency-Wide Administration**		
STATEMENT	Comprehensive Grant Program Staff Salaries		110,000	Comprehensive Grant Program Staff Salaries		120,000
STATEMENT	Comprehensive Grant Program Staff Benefits		40,000	Comprehensive Grant Program Staff Benefits		40,000
STATEMENT	Agency-Wide Administration Subtotal		150,000	Agency-Wide Administration Subtotal		160,000
	Subtotal of Estimated Cost		1,745,540	Subtotal of Estimated Cost		1,508,563

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2008	Work Statement for Year 4 FFY: 2011 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Work Statement for Year 5 FFY: 2012 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-01 Linmar Terrace			**PA 14-01 Linmar Terrace**		
	Electric Upgrade	94 Units	15,000	Replace Top Siding	Project	135,000
SEE				Project 14-01 Subtotal		135,000
	Project 14-01 Subtotal		15,000			
	PA 14-03 Morado Dwellings					
	Electric Upgrade	131 Units	15,000			
ANNUAL	Replace Boiler and Fin Tubes	131 Units	150,000			
	Kitchen Renovations		120000	**PA 14-03 Morado Dwellings**		
				Roof Replacement/Shed Doors	138 Units	150,000
	Project 14-03 Subtotal		285,000			
	PA 14-04 Harmony Dwellings			Project 14-03 Subtotal		150,000
	Electric Upgrade	48 Units	10,000			
	Replace Bi-Fold Doors		15,000	**PA 14-04 Harmony Dwellings**		
	Project 14-04 Subtotal		25,000	Retaining Wall	Project	10,000
				Replace Top Siding	Bldg.	40000
SAT	**PA 14-05 Economy Village**			Project 14-04 Subtotal		50,000
	Electric Upgrade	70 Units	18,277			
EM	Replace Siding	Project	65,000	**PA 14-05 Economy Village**		
	Additional Parking	Project	30000	Kitchen Renovations/Entrance Doors/Storm Doors	72 Units	100,000
ENT				Sewer Line Replacement	Project	15,000
	Project 14-05 Subtotal		113,277	Furnace Replacement	72 Units	25,000
				Project 14-05 Subtotal		140,000
	Subtotal of Estimated Cost		438,277	Subtotal of Estimated Cost		475,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2008	Work Statement for Year 4 FFY: 2011 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Work Statement for Year 5 FFY: 2012 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-06 Midcrest Homes			**PA 14-07 Pleasantview Homes**		
	Electric Upgrade	56 Units	20,000	Roofs/Chimneys	Bldg.	40,000
	Boiler/Radiation Replacement	Project	90,000			
SEE	Project 14-06 Subtotal		20,000	Project 14-07 Subtotal		40,000
	PA 14-07 Pleasantview Homes					
	Electric Upgrade	100 Units	30,000	**PA 14-08 Crestview Village**		
	Replace Windows	Project	157,074	Sewer / Water Lines	Project	20,000
	Project 14-07 Subtotal		187,074	Additional Parking/Remove old Basketball Courts	Project	20,000
				Replace Roofs and Gutters	Project	60000
ANNUAL	**PA 14-08 Crestview Village**					
	Electric Upgrade	100 Units	25,000	Project 14-08 Subtotal		100,000
	Project 14-08 Subtotal		25,000			
				PA 14-09 Linmar Terrace Extension		
				Replace Top Vinyl	Bldg.	90,000
	PA 14-09 Linmar Terrace Ext.					
	Electric Upgrade	100 Units	30,000			
	Heat Radiator Replacement/Heat Lines	100 Units	20000			
	Conversion of Units	Project	70000	Project 14-09 Subtotal		90,000
	Project 14-09 Subtotal		120,000			
				PA 14-11 Brighton Homes		
STATEMENT	**PA 14-10 Mt. Washington Apartments**					
	New Construction	Project	100000	Additional Parking Site 6	Project	5,000
				Replace Top Siding	Project	50,000
	Project 14-10 Subtotal		100000	Project 14-11 Subtotal		55,000
	PA 14-13 Joseph Edwards Apartments			**PA 14-13 Joseph Edwards Apartments**		
	Kitchen/Bathroom Renovation/Bi-Fold Doors (Elderly)	34 Units	50000			
				Parking Lot	Project	10,000
				Boiler Replacement	Project	50,000
	Project 14-13 Subtotal		50000	Project 14-13 Subtotal		60,000
	PA 14-14 Eleanor Roosevelt Apartments					
	Project 14-14 Subtotal		0			
	Subtotal of Estimated Cost		820,351	Subtotal of Estimated Cost		820,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2008	Work Statement for Year 4 FFY: 2011 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Work Statement for Year 5 FFY: 2012 Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-15 George Werner Apartments & Freedom Apartments			**PA 14-14 Eleanor Roosevelt Apartments**		
	New Boilers	Bldg.	60,000	Domestic Hot Water Boilers/Drain Replacement	Project	10,000
S	Sprinkler System	Project	30,000	Parking Lot	Project	15,000
E				Drop Ceilings/Entrance Doors/Storm Doors/Railings	Project	15,000
E				Elevator Upgrade	Project	10,000
				Emergency Generator/Hallway Lighting	Project	10,000
	Project 14-15 Subtotal		90,000	Project 14-14 Subtotal		60,000
	PA 14-17 Gordon Camp Apartments			**PA 14-15 George Werner & Freedom Apartments**		
				Siding/Doors/ Storm Doors/Storage Sheds (Family)	Project	75,000
	Bathroom and Kitchen Renovations (Elderly)	41 Units	75,000	Kitchen Bath Renovations (Family & Elderly)	Units	90000
A	Entrance Doors (Family)	30 Units	30,000	New Raditors	Project	20000
N	Conversion of Units (Elderly & Family)	Project	40000			
N				Project 14-15 Subtotal		185,000
U	Project 14-17 Subtotal		145,000			
A						
L	**PA 14-18 Ambridge Towers**			**PA 14-16 Thomas Bishop Apartments**		
				Repave Parking Lot	30 Units	5000
				Electric Upgrade/Kitchen Renovation	Project	110000
				Elevator Upgrade	Project	20,000
				Emergency Generator/Boiler Replacement	Project	35,381
	Project 14-18 Subtotal		0	Project 14-16 Subtotal		170,381
				PA 14-17 Gordon Camp Apartments		
	PA 14-24 Sheffield Towers			Kitchen/Bathroom Renovation (Family)	30 Units	35000
S	Sitework/Pavemnt/Sidewalks		10000			
T	Kitchen Replacement		50000			
A						
T				Project 14-17 Subtotal		35,000
E	Project 14-24 Subtotal		60,000	**PA 14-18 Ambridge Towers**		
M						
E	**PA 14-25 Corak Towers**					
N	Elevator Upgrade	Project	10000	Project 14-18 Subtotal		0
T	Kitchen/Bathroom Renovations	49 Units	40000			
				PA 14-22 Monacatootha Apartments		
				Sewer Lines/Site Work	Project	10000
	Project 14-25 Subtotal		50,000			
				Project 14-22 Subtotal		10,000
	Subtotal of Estimated Cost		1,165,351	Subtotal of Estimated Cost		1,280,381

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages

Work Statement for Year 1 FFY: 2008	Work Statement for Year 4 FFY: 2011			Work Statement for Year 5 FFY: 2012		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	PA 14-27 A.C. Edgecombe Apartments			**PA 14-23 King Beaver Apartments**		
	Stucco Exterior	Project	20,000	Roof Replacement	Project	19666
	Parking Lot	Project	15,000	Sprinkler System Renovation	Project	15000
SEE	Roof Replacement	Project	78,000			
				Project 14-23 Subtotal		34,666
	Project 14-27 Subtotal		113,000			
	Agency-Wide Administration			**PA 14-25 CorakTowers**		
	Comprehensive Grant Program Staff Salaries		140,000			
	Comprehensive Grant Program Staff Benefits		67,000	Site work/Pavement & Retaining Wall	Project	15000
				Emergency Generator Replacement	Project	10,000
ANNUAL	Agency-Wide Administration Subtotal		207,000	Project 14-25 Subtotal		25,000
				PA 14-27 A.C. Edgecombe Apartments		
				Emergency Generator	100 Units	10000
				Bifold Doors/Balcony Doors/Whalen Units	100 Units	40000
				Kitchen/Bathroom Renovation	100 Units	120,000
				Hallway Ceiling Tile/Wallpaper Replacement	Bldg.	25,000
				Project 14-27Subtotal		170,000
				County -Wide		
				Mailbox Replacement (1,2,3,4,5,6,7,8,9)		10,000
STATEMENT				Replace Boiler Controls (15,25,22,27,16,13,17,14,24,18,23,19,CO)		15,000
				Concrete/Lighting Exterior		15,000
				County Wide Subtotal		40,000
				Agency-Wide Administration		
				Comprehensive Grant Program Staff Salaries		113,000
				Comprehensive Grant Program Staff Benefits		47,000
				Agency-Wide Administration Subtotal		160,000
	Subtotal of Estimated Cost		1,485,351	Subtotal of Estimated Cost		1,710,047

Five-Year Action Plan

Part III: Supporting Pages

Management Needs Work Statement(s)

Capital Fund Program (CFP)

Work Statement for Year 1 FFY: 2007	Work Statement for Year 2 FFY: 2008			Work Statement for Year 3 FFY: 2009		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
SEE ANNUAL STATEMENT	Supportive Services - Elderly Residency	PHA Wide	75,000	Supportive Services - Elderly Residency	PHA Wide	75,000
	Additional On-Duty Police Salaries & Benefits	PHA Wide	60,000	Additional On-Duty Police Salaries & Benefits	PHA Wide	75,000
	Computer Upgrade	PHA Wide	10,000	Computer Upgrade	PHA Wide	25,000
	Operations	PHA Wide	40,000	Operations	PHA Wide	50,000
	Contingency	PHA Wide	50,000	Contingency	PHA Wide	50,000
	Supportive Services - Family Residency	PHA Wide	25,000	Supportive Services - Family Residency	PHA Wide	25,000
	Bond Debt Service	PHA Wide	672,447	Bond Debt Service	PHA Wide	678,223
	Relocation Costs	PHA Wide	15,000	Relocation Costs	PHA Wide	20,000
	Debt Service	PHA Wide	75,000	Debt Service	PHA Wide	75,000
	Rehab/Development (Various Site Acquistions)	PHA Wide	303,336	Rehab/Development (Various Site Acquistions)	PHA Wide	489,537
	Subtotal of Estimated Cost		1,325,783	Subtotal of Estimated Cost		1,562,760

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Capital Fund Program (CFP)

Work Statement for Year 1 FFY: 2007	Work Statement for Year 4 FFY: 2010			Work Statement for Year 5 FFY: 2011		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
	Supportive Services - Elderly Residency	PHA Wide	75,000	Supportive Services - Elderly Residency	PHA Wide	100,000
	Additional On-Duty Police Salaries & Benefits	PHA Wide	75,000	Additional On-Duty Police Salaries & Benefits	PHA Wide	75,000
S	Computer Upgrade	PHA Wide	20,000	Computer Upgrade	PHA Wide	30,000
E	Operations	PHA Wide	100,000	Operations	PHA Wide	50,000
E	Contingency	PHA Wide	26,723	Contingency	PHA Wide	0
	Supportive Services - Family Residency	PHA Wide	25,000	Supportive Services - Family Residency	PHA Wide	25,000
	Bond Debt Service	PHA Wide	669,712	Bond Debt Service	PHA Wide	669,235
	Relocation Costs	PHA Wide	10,000	New Construction	PHA Wide	50,000
	Rehab/Development (Various Site Acquistions)	PHA Wide	464,537	Rehab/Development (Various Site Acquistions)	PHA Wide	362,041
A						
N						
N						
U						
A						
L						
S						
T						
A						
T						
E						
M						
E						
N						
T						
	Subtotal of Estimated Cost		1,465,972	Subtotal of Estimated Cost		1,361,276

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Comprehensive Grant Number:	FFY of Grant Approval:
HOUSING AUTHORITY OF THE COUNTY OF BEAVER	**PA28P01450108**	**2008**

[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number [ ] [ ] Performance and Evaluation Report for Program Year Ending [ ]

[ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	$0.00	$0.00	$0.00	$0.00
2	1406 Operations (May not exceed 10% of line 21)	$100,000.00	$0.00	$0.00	$0.00
3	1408 Management Improvements	$335,000.00	$0.00	$0.00	$0.00
4	1410 Administration	$102,164.00	$0.00	$0.00	$0.00
5	1411 Audit	$0.00	$0.00	$0.00	$0.00
6	1415 Liquidated Damages	$0.00	$0.00	$0.00	$0.00
7	1430 Fees and Cost	$278,981.53	$0.00	$0.00	$0.00
8	1440 Site Acquisition	$194,937.00	$0.00	$0.00	$0.00
9	1450 Site Improvements	$118,336.00	$0.00	$0.00	$0.00
10	1460 Dwellings Structures	$751,000.00	$0.00	$0.00	$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	$0.00	$0.00	$0.00	$0.00
12	1470 Nondwelling Structures	$0.00	$0.00	$0.00	$0.00
13	1475 Nondwelling Equipment	$8,000.00	$0.00	$0.00	$0.00
14	1485 Demolition	$120,000.00	$0.00	$0.00	$0.00
15	1490 Replacement Reserve	$0.00	$0.00	$0.00	$0.00
16	1492 Moving to Work Demonstration	$0.00	$0.00	$0.00	$0.00
17	1495.1 Relocation Costs	$25,000.00	$0.00	$0.00	$0.00
18	1499 Development Activities	$280,000.00	$0.00	$0.00	$0.00
19	1501 Collaterization or Debt Service	$742,904.47	$0.00	$0.00	$0.00
20	1502 Contingency	$15,000.00	$0.00	$0.00	$0.00
21	**Amount of Annual Grant (sum of lines 2-19)**	$3,071,323.00	$0.00	$0.00	$0.00
22	Amount of line 19 Related to LBP Activities				
23	Amount of line 19 Related to Section 504 Compliance				
24	Amount of line 19 Related to Security - Soft Costs				
25	Amount of line 19 Related to Security -Hard Costs				
26	Amount of line 19 Related to Energy Conservation				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Grant Type and Number Capital Fund Program Grant No: PA28P01450108 Replacement Housing Factor Grant No.	Federal FY of Grant: 2008

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-01 Linmar Terrace	Architecture and Engineering - Total 14-01	1430	Project	$2,271.26				
	Electric Upgrade/220V Lines/Meter/Light Fixtures	1460	94 Apts.	$10,000.00				
	Paint Exterior and Trim Repair	1460	Project	$40,000.00				
	Subtotal Account 1460			$50,000.00				
	Demolition	1485	3 Buildings	$30,000.00				
	Subtotal PA 14-01			**$82,271.26**				
PA 14-03 Morado Dwellings	Architecture and Engineering - Total 14-04	1430	Project	$14,339.00				
	Electric Upgrade	1460	131 Apts.	$15,000.00				
	Conversion of Units	1460	Project	$20,000.00				
	Replace Shed Doors, Apartment/Storm Doors	1460	131 Apts.	$80,000.00				
	Paint Exterior/Trim Repair	1460	Project	$30,000.00				
	Subtotal Account 1460			$145,000.00				
	Subtotal PA 14-03			**$159,339.00**				
PA 14-04 Harmony Dwellings	Architecture and Engineering - Total 14-04	1430	Project	$4,000.00				
	Electric Upgrade	1460	48 Apts.	$15,000.00				
	Conversion of Units	1460	Project	$20,000.00				
	Vapor Barrier in Crawl Space	1460	Project	$50,000.00				
	Subtotal Account 1460			$85,000.00				
	Subtotal PA 14-04			**$89,000.00**				
PA 14-05 Economy Village	Architecture and Engineering - Total 14-05	1430	Project	$0.00				
	Subtotal Account 1450			$0.00				
	Electric Upgrade	1460	48 Apts.	$10,000.00				
	Subtotal Account 1460			$10,000.00				
	Subtotal PA 14-05			**$10,000.00**				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number: Capital Fund Program Grant No: PA28P01450108 Replacement Housing Factor Grant No.				Federal FY of Grant: 2008		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost: Original	Total Estimated Cost: Revised (1)	Total Actual Cost: Funds Obligated (2)	Total Actual Cost: Funds Expended (2)	Status of Proposed Work (2)
PA 14-06 Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	$0.00				
	Exterior water line replacement	1450	Project	$24,336.00				
	Subtotal Account 1450			$24,336.00				
	Electric Upgrade	1460	56 Apts.	$15,000.00				
	Subtotal Account 1460			$15,000.00				
	Subtotal 14-06			**$39,336.00**				
PA 14-07 Pleasantview	Architecture and Engineering - Total 14-07	1430	Project	$8,000.00				
	Electric Upgrade	1460	110 Apts.	$8,000.00				
	Conversion of Units	1460	Project	$10,000.00				
	Paint Exterior/Trim Repair/Top Vinyl Siding	1460	Project	$110,000.00				
	Entrance Doors/Shed Doors/Storm Doors	1460	110 Apts.	$50,000.00				
	Subtotal Account 1460			$178,000.00				
	Subtotal PA 14-07			**$186,000.00**				
PA 14-08 Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	$0.00				
	Electric Upgrade	1460	100 Units	$5,000.00				
	Subtotal Account 1460			$5,000.00				
	Subtotal PA 14-08			**$5,000.00**				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Capital Fund Program Grant No: PA28P01450108 Replacement Housing Factor Grant No.	2008

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-09	Architecture and Engineering - Total 14-09	1430	Project	$2,271.27				
Linmar Terrace	Electric Upgrade	1460	100 Apts.	$5,000.00				
Extension	Subtotal Account 1460			$5,000.00				
	Demolition	1485	3 Buildings	$40,000.00				
	Subtotal Account 1485			$40,000.00				
	Subtotal PA 14-09			**$47,271.27**				
PA 14-10	Architecture and Engineering - Total 14-10	1430	Project	$5,000.00				
Mt. Washington Apartments	Demolition	1485	Project	$50,000.00				
	Subtotal PA 14-10			**$55,000.00**				
PA 14-11	Architecture and Engineering - Total 14-11	1430	Project	$1,000.00				
Brighton Homes	Storage Shed Doors	1450	Bldgs.	$15,000.00				
	Subtotal PA 14-11			**$16,000.00**				
PA 14-12	Architecture and Engineering - Total 14-12	1430	Project	$6,000.00				
John F. Kennedy Apartments	Conversion of Units/Renovate Bathrooms	1460	36 Units	$100,000.00				
	Subtotal Account 1460			$100,000.00				
	Subtotal PA 14-12			**$106,000.00**				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number: Capital Fund Program Grant No: PA28P01450108; Replacement Housing Factor Grant No.				Federal FY of Grant: 2008		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost: Original	Total Estimated Cost: Revised (1)	Total Actual Cost: Funds Obligated (2)	Total Actual Cost: Funds Expended (2)	Status of Proposed Work (2)
PA 14-13 Joseph Edwards Apartments	Architecture and Engineering - Total 14-13	1430	Project	$0.00				
	Concrete Replacement	1450	Project	$10,000.00				
	Subtotal Account 1450			$10,000.00				
	Subtotal Account 1460			$0.00				
	Subtotal PA 14-13			**$10,000.00**				
PA 14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14	1430	Project	$1,500.00				
	New Parking Lot	1450	Project	$10,000.00				
	Subtotal Account 1450			$10,000.00				
	Subtotal PA 14-14			**$11,500.00**				
PA 14-15 George Werner Apartments	Architecture and Engineering - Total 14-15	1430	Project	$0.00				
	Laundry Room Renovation	1460	Project	$5,000.00				
	Subtotal Account 1460			$5,000.00				
	Subtotal PA 14-15			**$5,000.00**				
PA 14-16 Thomas Bishop Apartments	Architecture and Engineering - Total 14-16	1430	Project	$0.00				
	Laundry Room Renovation	1460	Project	$5,000.00				
	Subtotal Account 1460			$5,000.00				
	Subtotal PA 14-16			**$5,000.00**				

Annual Sta Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Grant Type and Number: Capital Fund Program Grant No: PA28P01450108; Replacement Housing Factor Grant No.	Federal FY of Grant: 2008

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost: Original	Total Estimated Cost: Revised (1)	Total Actual Cost: Funds Obligated (2)	Total Actual Cost: Funds Expended (2)	Status of Proposed Work (2)
PA 14-17 Gordon Camp Apartments	Architecture and Engineering - Total 14-17	1430	Project	$0.00				
	Subtotal Account 1460			$0.00				
	Subtotal PA 14-17			**$0.00**				
PA 14-18 Ambridge Towers	Architecture and Engineering - Total 14-18	1430	Project	$0.00				
	Sprinkler Installation/Replace 4" sewage stacks	1460	Project	$18,000.00				
	Subtotal Account 1460			$18,000.00				
	Subtotal PA 14-18			**$18,000.00**				
PA 14-19 Brodhead Apartments	Architecture and Engineering - Total 14-19	1430	Project	$1,500.00				
	Sidewalk Repair	1450	Project	$12,000.00				
	Subtotal Account 1450			$12,000.00				
	Replace all cost iron drains	1460	Project	$20,000.00				
	Subtotal Account 1460			$20,000.00				
	Subtotal PA 14-19			**$33,500.00**				
PA 14-22 Monacatootha Apartments	Architecture and Engineering - Total 14-22	1430	Project	$4,000.00				
	Repair Existing and add a New Parking Lot	1450	Project	$30,000.00				
	Subtotal PA 14-22			**$34,000.00**				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number: Capital Fund Program Grant No: PA28P01450108; Replacement Housing Factor Grant No.				Federal FY of Grant: 2008		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost: Original	Total Estimated Cost: Revised (1)	Total Actual Cost: Funds Obligated (2)	Total Actual Cost: Funds Expended (2)	Status of Proposed Work (2)
PA 14-23 King Beaver Apartments	Architecture and Engineering - Total 14-23	1430	Project	$5,000.00				
	Repave Parking Lot	1450	Project	$17,000.00				
	Subtotal Account 1450			$17,000.00				
	Subtotal PA 14-23			**$22,000.00**				
PA 14-24 Sheffield Towers	Architecture and Engineering - Total 14-24	1430	Project	$15,000.00				
	UFAS Apartments / Relocate Office	1460	Project	$60,000.00				
	Subtotal Account 1460			$60,000.00				
	Subtotal PA 14-24			**$75,000.00**				
PA 14-25 Corak Towers	Architecture and Engineering - Total 14-25	1430	Project	$0.00				
	Subtotal Account 1460			$0.00				
	Subtotal PA 14-25			**$0.00**				
PA 14-27 A.C. Edgecombe Apartments	Architecture and Engineering - Total 14-27	1430	Project	$0.00				
	Subtotal Account 1460			$0.00				
	Subtotal PA 14-27			**$0.00**				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
HOUSING AUTHORITY OF THE COUNTY OF BEAVER	Capital Fund Program Grant No: PA28P01450108 Replacement Housing Factor Grant No.	2008

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	$5,000.00				
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	$1,500.00				
	Management Fee	1410	PHA Wide	$95,664.00				
	Subtotal Account 1410			$102,164.00				
	Additional On-Duty Police Protection	1408	PHA Wide	$150,000.00				
	Supportive Services - Elderly Residency	1408	PHA Wide	$121,500.00				
	Supportive Services - Family Residency	1408	PHA Wide	$63,500.00				
	Subtotal Account 1408			$335,000.00				
	Comprehensive Grant Program Staff Salaries	1430	PHA Wide	$128,500.00				
	Comprehensive Grant Program Staff Benefits	1430	PHA Wide	$68,600.00				
	Subtotal Account 1430			$197,100.00				
	Subtotal Central Office Administration			**$634,264.00**				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE COUNTY OF BEAVER		Grant Type and Number: Capital Fund Program Grant No: PA28P01450108; Replacement Housing Factor Grant No.				Federal FY of Grant: 2008		
Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Accessibility Accommodations	1460	PHA Wide	$50,000.00				
	Consulting Services for ER Preparation	1430	PHA Wide	$12,000.00				
	Computer Upgrade	1475	PHA Wide	$8,000.00				
	Operations	1406	PHA Wide	$100,000.00				
	Relocation Costs	1495	PHA Wide	$25,000.00				
	Bond Debt Service	1501	PHA Wide	$667,904.47				
Contingency Acct.	Contingency Funds for Overruns/Additional Work Items	1502	PHA Wide	$15,000.00				
	Debt Service	1501	PHA Wide	$75,000.00				
	Site Acquisition of Stephen Phillips Homes and other poten	1440	PHA Wide	$194,937.00				
	Rehab/Development (Various Site Acquisitions)	1499	PHA Wide	$280,000.00				

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the County of Beaver	Capital Fund Program Grant No: PA28P01450108 Replacement Housing Factor Grant No.	2008

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	12-Sep-10			12-Sep-12			
PA 14-03 Morado Dwellings	12-Sep-10			12-Sep-12			
PA 14-04 Harmony Dwellings	12-Sep-10			12-Sep-12			
PA 14-05 Economy Village	12-Sep-10			12-Sep-12			
PA 14-06 Micrest Homes	12-Sep-10			12-Sep-12			
PA 14-07 Pleasantview Homes	12-Sep-10			12-Sep-12			
PA 14-08 Crestview Village	12-Sep-10			12-Sep-12			
PA 14-09 Linmar Terrace Extension	12-Sep-10			12-Sep-12			
PA 14-10 Mt. Washington Apartments	12-Sep-10			12-Sep-12			
PA 14-11 Brighton Homes	12-Sep-10			12-Sep-12			

Annual Statement / Performance and Evaluation Report

Capital Fund Program Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedules

PHA Name: Housing Authority of the County of Beaver				Grant Type and Number Capital Fund Program Grant No: PA28P01450107 Replacement Housing Factor Grant No.			Federal FY of Grant: 2007
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-12 J.F. Kennedy Apartments	12-Sep-10			12-Sep-12			
PA 14-13 Joseph Edward Apartments	12-Sep-10			12-Sep-12			
PA 14-14 Eleanor Roosevelt Apartments	12-Sep-10			12-Sep-12			
PA 14-15 George Werner Apartments	12-Sep-10			30-Jun-09			
PA 14-16 Thomas Bishop Apartments	12-Sep-10			12-Sep-12			
PA 14-17 Gordon Camp Apartments	12-Sep-10			12-Sep-12			
PA 14-18 Ambridge Towers	12-Sep-10			12-Sep-12			
PA 14-19 Brodhead Apartments	12-Sep-10			12-Sep-12			
PA 14-22 Monacatootha Apartments	12-Sep-10			12-Sep-12			
PA 14-23 King Beaver Apartments	12-Sep-10			12-Sep-12			
PA 14-24 Sheffield Towers	12-Sep-10			12-Sep-12			
PA 14-27 A.C. Edgecombe Apartments	12-Sep-10			12-Sep-12			
Central Office Administration	12-Sep-10			12-Sep-12			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1)	To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78)	Act 137	Assist extremely low income households (0%- 30% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06, HOME08-5	2005	5	4	80%
				2006	5	0	0%
		ADDI		2007	5		0%
				2008	5		0%
		Source of Funds #3		2009	5		0%
			MULTI-YEAR GOAL		**25**	**4**	16%
	Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2)	Act 137	Assist very low income households (30%- 50% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06, HOME08-5	2005	12	2	17%
				2006	12	4	33%
		ADDI		2007	12		0%
				2008	16		0%
		Source of Funds #3		2009	12		0%
			MULTI-YEAR GOAL		**64**	**6**	9%
		Act 137	Assist low income households (50%- 80% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06, HOME08-5	2005	8	7	88%
				2006	8	20	250%
		ADDI		2007	8		0%
				2008	9		0%
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		**41**	**27**	66%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1a)	To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78)	Act 137	Assist households at 80%-100% of MFI through the first-time homebuyer prorogram	2005		13	#DIV/0!
				2006		16	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2**	**29**	1450%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		**8**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (2)	To seek opportunities to develop accessible housing (SP pg. 74)	Housing Choice Voucher (Section 8)	Assist extremely low income households (0%- 30% MFI) through the self-sufficiency program	2005	5	12	240%
		Source of Funds #2		2006	1	12	1200%
		Source of Funds #3		2007	1		0%
				2008	21		0%
				2009	1		0%
			MULTI-YEAR GOAL		**29**	**24**	83%
	Housing Authority of Beaver County to operate HUD's Self-Sufficiency program (SP Act. #2 pg.79 & 80)	Housing Choice Voucher (Section 8)	Assist very low income households (30%- 50% MFI) through the self-sufficiency program	2005	12	5	42%
		Source of Funds #2		2006	1	5	500%
		Source of Funds #3		2007	1		0%
				2008	1		0%
				2009	1		0%
			MULTI-YEAR GOAL		**16**	**10**	63%
		Housing Choice Voucher (Section 8)	Assist low income households (50%- 80% MFI) through the self-sufficiency program	2005	0	0	#DIV/0!
		Source of Funds #2		2006	0	0	#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
				2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Constuction or rehabilitaion of privately owned units and occupied by extremely low income households (0%-30% MFI) HOME05, HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph), HOME07-05, Villa St. Joseph (HOME-04, HOME-06, HOME-07)	2005	9	3	33%
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	11		0%
				2008	4		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**24**	**3**	13%
	Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82) (CHDO-Mayfield Terrace, West Mayfield -4 units; Private- Stone Edge Apts, East Rochester - 11 untis; Alum Ridge, New Brighton-11units, Villa St. Joseph 23 Units, Park Place 77 Units)	HOME	Constuction or rehabilitaion of privately owned units and occupied by very low income households (30%-50% MFI) HOME05,HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park Place), HOME07-05, Villa St. Joseph (HOME-04, HOME-06, HOME-07)	2005	6	12	200%
				2006	3	4	133%
		Source of Funds #2		2007	42		0%
				2008	8		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**59**	**16**	27%
		HOME	Constuction or rehabilitaion of privately owned units and occupied by low income households (50%-80% MFI) HOME05,HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park Place), HOME07-05, Villa St. Joseph (HOME-04, HOME-06, HOME-07)	2005	5	4	80%
				2006	12	5	42%
		Source of Funds #2		2007	47		0%
				2008	11		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**75**	**9**	12%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3a)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Assist CHDO's through operating funds HOME07-04, HOME08-3	2005		3	#DIV/0!
				2006		1	#DIV/0!
		Source of Funds #2		2007	1		0%
				2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2	4	200%
		PA Reinvestment	Construct affordable rental housing for BCBH priority consumers	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	10		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		10	0	0%
	Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82)	Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (4)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	State Funding	Constuction of publicly owned units occupied by extremely low income households (0%-30% MFI)	2005	0		#DIV/0!
		Housing Authority Capital Fund		2006	0	19	#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	9		0%
				2009	0		#DIV/0!
			MULTI-YEAR GOAL		9	19	211%
		State Funding	Constuction of publicly owned units occupied by very low income households (30%-50% MFI)	2005	0		#DIV/0!
		Housing Authority Capital Fund		2006	1	2	200%
		Source of Funds #3		2007	0		#DIV/0!
				2008	1		0%
				2009	7		0%
			MULTI-YEAR GOAL		9	2	22%
	Construction of new and scattered site public housing units (SP Act. #2 pg. 81 & 82)	State Funding	Constuction of publicly owned units occupied by low income households (50%-80% MFI)	2005	0		#DIV/0!
		Housing Authority Capital Fund		2006	1	0	0%
		Source of Funds #3		2007	122		0%
				2008	0		#DIV/0!
				2009	0		#DIV/0!
			MULTI-YEAR GOAL		123	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (5)	Preserve and expand the supply of affordable housing through acquitision in conjunction with rehabilitation (SP Priority #6 pg. 84)	HOME	Acquisition of property to convert to rental housing for extremely low income households (0%-30% MFI) (Life & Liberty HOME-04), BCCHDO 8TH Ave Beaver Falls (HOME-04)	2005	9	2	22%
		Source of Funds #2		2006	0	0	#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
				2009	0		#DIV/0!
			MULTI-YEAR GOAL		9	2	22%
	Support plans by non-profits or private developers to acquire properties in Beaver County to convert to affordable rental housing units. (SP Act. #1 pg. 84 & 85)	HOME	Acquisition of property to convert to rental housing for very low income households (30%-50% MFI) (Life & Liberty HOME-04), BCCHDO 8TH Ave Beaver Falls (HOME-04)	2005	6	8	133%
		Source of Funds #2		2006	0	0	#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	1		0%
				2009	0		#DIV/0!
			MULTI-YEAR GOAL		7	8	114%
		HOME	Acquisition of property to convert to rental housing for low income households (50%-80% MFI) (Life & Liberty HOME-04), BCCHDO 8TH Ave Beaver Falls (HOME-04)	2005	5	1	20%
		Source of Funds #2		2006	0	0	#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	3		0%
				2009	0		#DIV/0!
			MULTI-YEAR GOAL		8	1	13%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (6)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	ESG	Assist homeless persons through funding operation/rehabilitation of emergency shelters ESG06-2, ESG 04-57 (Women's Center), ESG07-02, ESG07-03 (Salvation Army), State ESG07 (Supportive Services), State HAP (BCCHDO, Salvation Army, Women's Center), ESG08-3 Salvation Army, ESG08-2	2005	180	176	98%
				2006	180	406	226%
		State HAP		2007	100		0%
				2008	350		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**810**	**582**	72%
	Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90)	ESG	Assist homeless persons through funding operation/rehabilitation of transitional housing ESG06-2, ESG04-56, ESG04-57, ESG03-01 (Help House, Supportive Services, Inc.) ESG07-02	2005	150	117	78%
				2006	150		0%
		State HAP		2007	150		0%
				2008	150		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**600**	**117**	20%
		ESG	Fund and/or endorse Applications by agnecies seeking public and/or private funding to address the housing and supportive services needs of the homeless population ESG06-2, ESG 07-03 (Salvation Army), ESG-07-02, Supportive Housing Application and Men's Shelter	2005		0	#DIV/0!
				2006	1		0%
		State HAP		2007	1		0%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (6a)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	CDBG	Assist homeless persons through funding the Homeless Management Information system CD055519, CD065523, CD075516, CD085516	2005	1000		0%
				2006	100	137	137%
		Source of Funds #2		2007	100		0%
				2008	100		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1300**	**137**	11%
		ESG	Provide case management services to homeless persons ESG07-03 - Salvation Army, HAP 07-08-Contact, BCCHDO, Harbor Point, Women's Center, ESG08-3 Salvation Army,	2005			#DIV/0!
				2006			#DIV/0!
		Supportive Housing Program		2007	330		0%
				2008	330		0%
		State HAP		2009			#DIV/0!
			MULTI-YEAR GOAL		**660**	**0**	0%
	Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90)	Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (7)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	Supportive Housing	Develop affordable and accessible elderly housing (SP pg. 91) (Villa St. Joseph HOME07-02, Park Place HOME07-02)	2005	10	0	0%
		HOME		2006	8	0	0%
		Source of Funds #3		2007	100		0%
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**118**	**0**	0%
		Pa Accessible Housing Program (PAHP)	Provide accessiblity improvements to elderly through the County's homeowner rehabilitation programs	2005	6	1	17%
		Source of Funds #2		2006	6	53	883%
		Source of Funds #3		2007	6		0%
				2008	6		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**24**	**54**	225%
	Develop and maintain a variety of housing options for elderly households (SP Act.#1 pg. 91)	HOME	Develop affordable and accessible elderly housing (SP pg. 91) (Villa St. Joseph HOME-04, HOME-06, HOME-07) Performance Indicator #3	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008	23		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (8)	Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92)	State Access Funds	Provide accessiblity improvements through the County's residental rehabilitation programs (HMP, PAHP)	2005	0	5	#DIV/0!
				2006	10	0	0%
		PAHP Funds		2007	10		0%
				2008	10		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**30**	**5**	17%
		Housing Authority Bond Funds	Construction of 48 units of public housing to accommodate persons with mobilitiy impairments	2005	10	0	0%
				2006	10	14	140%
		Source of Funds #2		2007	23		0%
				2008	10		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**53**	**14**	26%
	Continue to address accessible housing gaps (SP Act. #1 pg 93 & 94)	Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (9)	Support activities that address the housing and supportive service needs of persons with alcohol and other addictions (SP Special Needs Priority #3 pg. 94)	Source of Funds #1	Encourage and endorse applications for public and private funds to provide housing and supportive service needs for persons with alcohol and other addictions (CD075512)	2005	unk	0	#VALUE!
		Source of Funds #2		2006	0	1	#DIV/0!
				2007	1		0%
		Source of Funds #3		2008	0		#DIV/0!
				2009	unk		#VALUE!
			MULTI-YEAR GOAL			1	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Identify and address the housing and supportive service needs of person with alcohol and other addictions (SP Act. #1 pg. 94)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (10)	Support the activities of service providers that work with persons with AIDS and related diseases (SP Special Needs Priority #4 pg.93)	Source of Funds #1	Endorse applications for public and private funds to address the housing and supportive service needs of persons with AIDS and related diseases	2005	unk	0	#VALUE!
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	unk		#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and suppportive service needs of this population (SP Act. #1 pg 95)	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (11)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	Housing Authority Bond Funds	Increase the number of accessible units in public housing communities	2005	0	0	#DIV/0!
		Source of Funds #2		2006	48	17	35%
				2007	23		0%
		Source of Funds #3		2008	10		0%
				2009	0		#DIV/0!
			MULTI-YEAR GOAL		**81**	**17**	21%
	Encourage the Housing Authority of Beaver County to increase the number of accessible public housing units (SP Act. #1 pg. 96)	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (12)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	ADDI	Promote homeownership to convert public housing residents to homeowners HOME06-6	2005	7		0%
				2006	1	5	500%
		Section 8 Housing Choice Voucher		2007	6		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		14	5	36%
		Section 8 Housing Choice Voucher	Participation of Low income households in HABC Family Self-Sufficiency Program	2005	17	17	100%
				2006	2	17	850%
		Source of Funds #2		2007	22		0%
				2008	2		0%
		Source of Funds #3		2009	2		0%
			MULTI-YEAR GOAL		45	34	76%
	Encourage the Housing Authority of Beaver County to continue promoting homeownership opportunities for public housing residents (SP Act. #4 pg. 96)	Housing Authority	Convert public housing to homeownership opportunities for low income people	2005			#DIV/0!
				2006		2	#DIV/0!
		Source of Funds #2		2007	2		0%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		4	2	50%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (13)	To increase the availibility of decent housing through funding improvements to owner housing (SP Priority #5 Homeowner Rehab pg. 82)	CDBG	Benefit low income households through construction of residential lateral lines in North Sewickley (CD064001)	2005			#DIV/0!
		Source of Funds #2		2006	25	0	0%
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**25**	**0**	0%
	Provide availability of decent housing through rehab of single unit residential properiteis (SP Act. #1 pg. 83) (Matrix Code 14A)	CDBG	Combined with SL-3 (3) Invest $810,000 over 5 years for Sanitary Sewer and Water Improvement projects	2005			#DIV/0!
		Source of Funds #2		2006	50,000	386,310	773%
		Source of Funds #3		2007			#DIV/0!
				2008	15000		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**50,000**	**386310**	773%
		Source of Funds #1	Benefit low income households through construction of residential lateral lines in Rochester TwP CD084800	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
				2008	5		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1(14)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	CDBG	Assist elderly people through the purchase and installation of in-home tele health monitors (CD065511, CD075519)	2005	0		#REF!
		Source of Funds #2		2006	5	0	#REF!
				2007	11		#REF!
				2008	0		#REF!
		Source of Funds #3		2009	0		#REF!
			MULTI-YEAR GOAL		**16**	**0**	0%
	Encourage the provision of supportive services for elderly households (SP Act. #2 pg. 91)	CDBG		2005			#DIV/0!
				2006			0%
		Source of Funds #2		2007			0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**700**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (15)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Constuction of new units occupied by extremely low income households (0%-30% MFI) (Habitat CHDO)	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008	0		#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		HOME	Constuction of publicly new units occupied by very low income households (30%-50% MFI) (Habitat CHDO)	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008	0		#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
	Construction of new housing units (Matrix Code 12)	HOME	Constuction of new units occupied by low income households (50%-80% MFI) (Habitat CHDO)	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008	1		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for extremely low income households (0%-30% MFI). (SP pg. 77 Act #1)	2005	479	421	88%
		Housing Authority		2006	479	354	74%
				2007	479		0%
				2008	493		0%
		Source of Funds #3		2009	479		0%
			MULTI-YEAR GOAL		**2409**	**775**	32%
		Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for very low income households (30%-50% MFI). (SP pg. 77 Act #1)	2005	141	163	116%
		Housing Authority		2006	141	108	77%
				2007	141		0%
				2008	27		0%
		Source of Funds #3		2009	141		0%
			MULTI-YEAR GOAL		**591**	**271**	46%
	Provide rental assistance to low-income renters in Beaver County through public housing and Section 8 Housing Choice Voucher Program (SP pg. 77 & 78 Act #1)	Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for ow income households (50%-80% MFI). (SP pg. 77 Act #1)	2005	19	18	95%
		Housing Authority		2006	19	9	47%
				2007	19		0%
				2008	5		0%
		Source of Funds #3		2009	19		0%
			MULTI-YEAR GOAL		**81**	**27**	33%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Provide rental assitance for privately owned housing units for extremely low income households (0%-30% MFI).	2005	225	303	135%
				2006	529	536	101%
		Source of Funds #2		2007	529		0%
				2008	567		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1850**	**839**	45%
	Provide privately owned safe and affordable housing through rental assistance (SP pg.77 & 78 Act #2)	Housing Choice Voucher (Section 8)	Provide rental assitance for privately owned housing units for very low income households (30%-50% MFI).	2005	167	225	135%
				2006	167	165	99%
		Source of Funds #2		2007	167		0%
				2008	30		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**531**	**390**	73%
		Housing Choice Voucher (Section 8)	Provide rental assitance for privately owned housing units for low income households (50%-80% MFI).	2005	710	957	135%
				2006	14	14	100%
		Source of Funds #2		2007	14		0%
				2008	6		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**744**	**971**	131%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2a)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Continue to provide 1300 units of affordable privately owned assisted rental housing units per year	2005	1300	1751	135%
				2006	1300	1880	145%
		Source of Funds #2		2007	1300		0%
				2008	1300		0%
		Source of Funds #3		2009	1300		0%
			MULTI-YEAR GOAL		**6500**	**3631**	56%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide privately owned safe and affordable housing through project based rental assistance (SP pg.77 & 78 Act #2)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (3)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	HOME	Provide Tenant Based Rental Assistance to low income households (HOME06-5, HOME 04)	2005			#DIV/0!
				2006	unknown	33	#VALUE!
		Source of Funds #2		2007			#DIV/0!
				2008	unknown		#VALUE!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	33	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide privately owned safe and affordable housing through rental assistance (SP pg.77 & 78 Act #2)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (1)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Rehabilitate the homes of extremely low income households (0%-30% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD085500CD035500-IDIS1207, CD075500	2005	11	16	145%
				2006	11	9	82%
		Act 137		2007	11		0%
				2008	15		0%
		HOME		2009	11		0%
			MULTI-YEAR GOAL		**59**	**25**	42%
		CDBG	Rehabilitate the homes of very low income households (31%-50% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500, CD085500	2005	8	3	38%
				2006	15	12	80%
		Act 137		2007	8		0%
				2008	12		0%
	Provide funding for Single-family owner-occupied housing rehabilitation through the Home Improvement Program (HIP) (SP Act. #1 p. 83)	HOME		2009	8		0%
			MULTI-YEAR GOAL		**51**	**15**	29%
		CDBG	Rehabilitate the homes of low income households (51%-80% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500, CD085500	2005	6	27	450%
				2006	21	26	124%
		Act 137		2007	6		0%
				2008	9		0%
		HOME		2009	6		0%
			MULTI-YEAR GOAL		**48**	**53**	110%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (2)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Weatherize the homes extremely low income households (0%-30% MFI) CD065502, CD055502 - IDIS1354, CD075502, CD085502	2005	7	43	614%
				2006	7	42	600%
		Source of Funds #2		2007	32		0%
				2008	35		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**81**	**85**	105%
	Provide funding to promote energy efficientcy in the homes of low income persons through the Energy Conservation (Weatherization) Program (SP Act. #2 p. 83)	CDBG	Weatherize the homes of very low income households (31%-50% MFI) CD065502, CD055502 - IDIS1354, CD075502, CD085502	2005	4	0	0%
				2006	4	0	0%
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**8**	**0**	0%
		CDBG	Weatherize the homes of low income households (51%-80% MFI) CD065502, CD055502 - IDIS1354, CD075502 , CD085502	2005	4	0	0%
				2006	4	0	0%
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**8**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (3)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Provide emergency repairs to the homes of extremely low income households (0%-30% MFI) CD065501, CD055501-IDIS1367, CD075501 CD085501	2005	11	16	145%
				2006	5	25	500%
		Source of Funds #2		2007	11		0%
				2008	13		0%
		Source of Funds #3		2009	11		0%
			MULTI-YEAR GOAL		**51**	**41**	80%
		CDBG	Provide emergency repairs to the homes of very low income households (31%-50% MFI) CD065501, CD055501 IDIS1367, CD075501, CD085501	2005	8	12	150%
				2006	5	28	560%
		Source of Funds #2		2007	8		0%
				2008	12		0%
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		**41**	**40**	98%
	Provide funding for single-family owner-occupied housing rehabilitation through the Emergency Home Improvement Program (EHIP) (SP Act. #3 p. 83 & 84)	CDBG	Provide emergency repairs to the homes of low income households (51%-80% MFI) CD065501, CD055501 IDIS1367, CD075501, CD085501	2005	6	10	167%
				2006	5	22	440%
		Source of Funds #2		2007	6		0%
				2008	11		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		**34**	**32**	94%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(4)	Provide for rehabilitation of rental housing units for low income tenant households, including households with special needs (SP pg 74)	HUD Capital Fund	Rehabilitate 1,085 units of public housing that are occupied by extremely low income households (0%-30% MFI)	2005	217	406	187%
				2006	217	369	170%
		CDBG		2007	217		0%
				2008	217		0%
		Source of Funds #3		2009	217		0%
			MULTI-YEAR GOAL		**1085**	**775**	71%
	Support Housing Authority of Beaver County's efforts to rehabilitate its units at 23 public housing communities.	HUD Capital Fund	Rehabilitate 420 units of public housing that are occupied by very low income households (31%-50% MFI)	2005	84	22	26%
				2006	84	20	24%
		CDBG		2007	84		0%
				2008	84		0%
		Source of Funds #3		2009	84		0%
			MULTI-YEAR GOAL		**420**	**42**	10%
		HUD Capital Fund	Rehabilitate 165 units of public housing that are occupied by low income households (51%-80% MFI)	2005	33	4	12%
				2006	33	4	12%
		CDBG		2007	33		0%
				2008	33		0%
		Source of Funds #3		2009	33		0%
			MULTI-YEAR GOAL		**165**	**8**	5%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(5)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	HAP	Assist persons with security deposits, utility assitance, rental assistance and/or mortgage assistance, ESG04-57, HAP 07-08, HAP08-09 Voluntary Action Center	2005	0	199	#DIV/0!
				2006	400	208	52%
		ESG		2007	300		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**700**	**407**	58%
		Supportive Housing	Establish County HMIS that assists case managers with people who are at risk of being homeless CD075516, CD085516	2005	0	0	#DIV/0!
				2006	180	137	76%
		CDBG		2007	100		0%
				2008	0		#DIV/0!
	Prevention of Homelessness among low-income household through support to nonprofits that financially assist low-income households (renters and homeowners) (SP Act #1 pg 88 & 89)	Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**280**	**137**	49%
		Supportive Housing	Provide tenent based rental assistance to people at risk of being homeless (HOME04), HOME06	2005	0	38	#DIV/0!
				2006	22	33	150%
		HOME		2007	19		0%
				2008	19		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**60**	**71**	118%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(6)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	CDBG	Assist elderly people through funding social and health service projects that serve the elderly population	2005	0	0	#DIV/0!
				2006	2	2	100%
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**2**	**2**	100%
	Encourage the provision of supportive services for elderly households (SP Act. #2 pg. 91)	CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG	Assist elderly people through the purchase of kitchen equipment for Meals on Wheels (CD065512)	2005	0		#DIV/0!
				2006	700		0%
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**700**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(7)	Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92)	Supportive Housing	Support and endorse programs to provide supportive services needed by person with disabilities (Melrose Place, Young Consumers, Stone Harbour, Independent Crossing, Freedom Project programs)	2005	0	22	#DIV/0!
				2006	22	22	100%
		Source of Funds #2		2007	43		0%
				2008	43		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**108**	**44**	41%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
	Encourage the provision of supportive services for people with disabilities (SP Act. #2 pg. 93)			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

4

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(8)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	Housing Authority Capital Fund	Continue to collaborate with private and public agencies to identify and provide the supportive service needs of public housing residents	2005	0	10	#DIV/0!
				2006	10	10	100%
		Source of Funds #2		2007	10		0%
				2008	10		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**30**	**20**	67%
		HUD Compentitive Grant	Participation of families in public housing to become self-sufficient through the SHARES Program	2005	0	139	#DIV/0!
				2006	125	247	198%
		HABC Operating Funds		2007	100		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**225**	**386**	172%
	Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident intitatives (SP Act. #2 pg. 96 &97)	HUD Competitive Grant	Participation of families in public housing to become self-sufficient through the Public Housing Neighborhood Networks program	2005	0	192	#DIV/0!
				2006	130	192	148%
		HABC Operating Funds		2007	130		0%
				2008	130		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**390**	**384**	98%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(8a)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	HUD Competitive	Assist elderly people through funding social and health service projects that serve the elderly population	2005	0	10	#DIV/0!
				2006	0	1860	#DIV/0!
		HABC Operating Funds		2007	1680		0%
				2008	150		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**1830**	**1870**	102%
		HUD Competitive	Participation of families in public housing to become self-sufficient through the Tranistions Program	2005			#DIV/0!
				2006			#DIV/0!
		HABC Operating Funds		2007	130		0%
				2008			#DIV/0!
	Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident intitatives (SP Act. #2 pg. 96 &97)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL				#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL				#DIV/0!

4

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(9)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	HUD Competitive Grant	Participation of resident families through the SHARES and SHARES 2 program	2005	0	139	#DIV/0!
				2006	125	247	198%
		HABC Operating funds		2007	100		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**125**	**386**	309%
	Encourage the Housing Authority of Beaver County to continue create additional resident councils and/or develop additional resident initiatives (SP Act. #3 pg. 96 & 97)	Source of Funds #1	Create additional resident councils at public housing communities	2005	0	2	#DIV/0!
				2006	0	3	#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	2		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**5**	#DIV/0!
		HABC Operating funds	Public Housing Residents serve on Advisory Board to Housing Authority	2005	6	26	433%
				2006	6	26	433%
		Source of Funds #3		2007	6		0%
				2008	26		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		**6**	**52**	867%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(10)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Provide rodent (rat) abatement services for low income people in Beaver County CD065506, CD045505-IDIS1253, CD055509-IDIS1345, CD075506CD 085506	2005	85	397	467%
				2006	25	1150	4600%
		Source of Funds #2		2007	300		0%
				2008	300		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**710**	**1547**	218%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
	Provide funding to abate rodents in homes of low-moderate income residents of Beaver County	Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

4

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(11)	To sustain a suitable living enviornment by improving the quality and access to decent housing	CDBG	Spend $3,000 over 5 years to identify Fair Housing Act violations and conduct munitipal education and outreach efforts to identy remedies and to encourage municipalities to take corrective action	2005	600	3,800	633%
				2006	600	4220	703%
		Act 137		2007	600		0%
				2008	600		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**2400**	**8020**	334%
		HUD Resident Opportuinites for Self Sufficiency (ROSS)	Spend $5,000 over 5 years to increase homeownership among protected classes by encouraging participation in the Homebuyer Program (Shares & Shares 2 program) (Transitions)	2005	1,000	950	95%
				2006	1,000	950	95%
		Source of Funds #2		2007	1,000		0%
	To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 120 & 121) (Matrix Code 21D) CD065516, CD055512, CD0455523			2008	1,000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**4000**	**1900**	48%
		CDBG	Spend $5,000 over 5 years for outreach to lenders and realtors	2005	1,000	950	95%
				2006	1,000	1250	125%
		Act 137		2007	1,000		0%
				2008	1,000		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**4000**	**2200**	55%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(11a)	To sustain a suitable living environment by improving the quality and access to decent housing	CDBG	Spend $5,000 over 5 years to increase realtors' knowledge of fair housing laws and greater compliance with fair housing advertising requirements	2005	1,000	4,750	475%
				2006	1,000	4750	475%
		Act 137		2007	1,000		0%
				2008	1,000		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**4000**	**9500**	238%
		CDBG	Spend $10,000 to develop a viable testing program and establish tenant and neighborhood associations to improve identification of fair housing violations	2005	0	0	#DIV/0!
				2006	0	1080	#DIV/0!
		Act 137		2007	3,334		0%
				2008	3,334		0%
	To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 121 & 122) (Matrix Code 21D) CD065516, CD055512, CD0455523	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**6668**	**1080**	16%
		CDBG	Spend $5,000 to continue education and outreach efforts to municipal officials and the general public through coloring contest and awards ceremony	2005	1,000	9,550	955%
				2006	1,000	4536	454%
		Act 137		2007	1,000		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**3000**	**14086**	470%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(12)	To sustain decent housing for the homeless population	Supportive Housing	Assist persons with permanent housing and supporive services (Stone Harbor, Melrose Place, Young Consumers, Freedom Project, Friendship Homes)	2005	20	39	195%
				2006	20		0%
		Source of Funds #2		2007	31		0%
				2008	31		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**102**	**39**	38%
		Supportive Housing	Submit funding application for Supportive Housing to create additional units of permanent housing with supportive services (TBRA)	2005	20	0	0%
				2006	20		0%
		Source of Funds #2		2007	19		0%
	Provide permanent housing and supportive services for the homeless			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**59**	**0**	0%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Provide accessibility to 310 persons with mobility handicaps through the construction of 4 handicapped parking stalls and ramps at Big Beaver Municipal Building and Fire Hall CD060600 IDIS #1423	2005			#DIV/0!
		Source of Funds #2		2006	310		0%
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**310**	**0**	0%
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	CDBG	Invest $270,000 over 5 years to improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	2005		987	#DIV/0!
		Source of Funds #2		2006	25,000	47,997	192%
		Source of Funds #3		2007			#DIV/0!
				2008	0		#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**25000**	**48984**	196%
		CDBG	Provide handicap accessibility improvements to the Economy Municipal Authority building CD041700 - IDIS 1326	2005	574		0%
		Source of Funds #2		2006		574	#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**574**	**574**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Construct parking lot for Mental Health Consumer Center building CD040202-IDIS1275	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income persons through construction of picnic pavilion and restrooms for football field and 13th Street Rec areas in Midland (CD063502 IDIS 1430, CD066501-IDIS1212, CD033501-IDIS1212)	2005	2		0%
				2006	3116		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Prevent or eliminate slum & blight through engineering for Monaca and Riverfront Parks (CD065506 IDIS 1443 and CD065507 IDIS 1444)	2005			#DIV/0!
				2006	2		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Combined with SL-3(2) Invest $630,000 over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		173,489	#DIV/0!
				2006	224,000	3,172	1%
		Source of Funds #2		2007			#DIV/0!
				2008	200,000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			176661	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-3(2) fund 10 projects over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		13	#DIV/0!
		Source of Funds #2		2006	4		0%
		Source of Funds #3		2007	2		0%
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**6**	**13**	217%
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Construction of playground at the New Brighton Middle School CD063701 IDIS #1433	2005			#DIV/0!
		Source of Funds #2		2006	1		0%
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		CDBG	Construction of Rochester Riverfront Pavilion CD024707-IDIS1167	2005	1		0%
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2b)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Conversion of parking lot into public park in Aliquippa CD050100 IDIS1329	2005	1	0	0%
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	Removal of Architectural Barriers at gymnasium in Rochester CD054701-IDIS1362	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	Improve accessibility to the Conservation District Building for persons with Disabilities CD045522, CD075511	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	15019		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**15019**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2c)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improve the Monaca Riverfront Park CD075506	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	Construction of Playground for LM housing residents in New Brighton CD064801 IDIS 1470	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	Construct Riverfront park at Bridgewater Crossing CD080700	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Together with SL-3(7), invest $1,800,000 over 5 years to improve the quality and increase the quanitiy of general public improvements for lower income persons (SP Long-Term Goal pg. 101)	2005		2,827	#DIV/0!
				2006	30,000		0%
		Source of Funds #2		2007	150,000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**2827**	#DIV/0!
	Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03)	CDBG	Benfit low income persons through construction of a community events electronic display in Beaver Falls CD060503 IDIS1422	2005			#DIV/0!
				2006	11568		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improve access to DASBV facility for handicapped persons CD075512	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Restoration of embankment and road in Freedom CD072200	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	6		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03)	Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(4)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding youth programs programs (SP Youth Program Objective pg. 103)	CDBG	Use $250,000 over 5 years to fund youth service programs throughout Beaver County	2005		74,632	#DIV/0!
		Source of Funds #2		2006	66,000		0%
				2007	66000		0%
				2008	86000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**218,000**	**74632**	34%
		CDBG	Assist low income youth grades 1-8 through after-school enrichment Program CD065510 IDIS 1447, CD055510-IDIS1350, CD075510, CD085510	2005	150	155	103%
				2006	120	163	136%
		Source of Funds #2		2007	150		0%
				2008	150		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**570**	**318**	56%
	Improve the suitability of the living enviroment through funding youth service program (SP Youth Program Objective pg. 103) (Matrix Code 05D)(Matix Code 14E)	Source of Funds #1	Assist 1 youth service non-profit business through purchase of a sign CD060301	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(4a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding youth programs programs (SP Youth Program Objective pg. 103)	CDBG	Assist low income youth participate in leadership, community service and job placement opportunities CD080501	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	50		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		50	0	0%
	Improve the suitability of the living enviroment through funding youth service program (SP Youth Program Objective pg. 103) (Matrix Code 05D)(Matix Code 14E)	CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(5)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Extend water line to service 940 people in Marion CD-033400 (IDIS #1210)	2005	940		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Waterline installation in Pinehurst area of Economy CD051700-IDIS1347	2005	82		0%
				2006		82	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**82**	#DIV/0!
		CDBG	Combined with SL-3(3a) invest $810,000 over 5 years for Sanitary Sewer and Water Improvement projects (CD074800)	2005		1,004	#DIV/0!
				2006	95,000	91,839	97%
		Source of Funds #2		2007	50000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**92843**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(5a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-3(3a) fund 25 Sanitary Sewer and Water Improvement projects over 5 years	2005		2	#DIV/0!
				2006	2	1	50%
		Source of Funds #2		2007			#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			3	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(6)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit Low mod persons through installation of sidewalks on Sharon Road in Bridgewater CD050700-IDIS1334	2005	20		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						0	#DIV/0!
		CDBG	Benefit low income persons through installing lighting in Freedom CD032201-IDIS1240	2005	1858		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Benefit Low mod persons through installation of handicapped curb ramps on sidewalks in Monaca CD083600	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	34		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (7)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Handicap Accessible Restroom Construction at HAP CD075514	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Construction of 1 Handicap Accessible restroom at BCRC CD-045520 IDIS 1252	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
	Improve the quality and increase the quantity of Centers for Handicapped persons (SP Long-Term Goal pg. 102) (Matix Code 03B)	Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (8)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of building to house SBC Ministries community center in Beaver Falls CD045517-IDIS1288	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		CDBG	Addition to New Brighton Library CD023704-IDIS1317, CD053702-IDIS1382	2005	1		0%
				2006		0	#DIV/0!
		Source of Funds #2		2007	1		0%
	Improve the quality and increase the quantity of neighborhood facilities for low income people (SP Long-Term Goal pg. 102) (Matix Code 03E)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2**	**0**	0%
		Source of Funds #1	Acquisition & construction of a community center for residents of Aliquippa CD060104 IDIS 1465	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (8a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Acquire building in Rochester for community center (CD004707 - IDIS1010)	2005	1		0%
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
	Improve the quality and increase the quantity of neighborhood facilities for low income people (SP Long-Term Goal pg. 102) (Matix Code 03E)	CDBG	Remove Architectural Barriers at East Rochester Fire Hall CD081500	2005			#DIV/0!
		Source of Funds #2		2006		0	#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008	1		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (9)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Resurface and expansion of Mackhollow Road in Hanover CD052600-IDIS1352	2005	25		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25**	**0**	0%
		CDBG	Construction of new roadway in Hopewell CD073000	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	8		0%
	Improve the quality and increase the quantity of street improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**8**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (10)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Building Renovations to create kitchen for residents at Villa St. Joseph CD050300-IDIS1364	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Centers for seniors / elderly persons (SP Long-Term Goal pg. 103) (Matix Code 03A)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(11)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Installation of storm sewers in West Mayfield CD074800, CD085300	2005		2	#DIV/0!
		Source of Funds #2		2006	30		0%
				2007			#DIV/0!
				2008	30		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			2	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	**Affordability of Suitable Living Environment**						
SL-2 (1)	Specific Objective - NO OBJECTIVES IDENTIFIED	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - NO ANNUAL OBJECTIVES IDENTIFIED			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit Low income peoplet through the renovation of 2,000 square feet of space for two classrooms and two restrooms in Aliquippa CD060100	2005			#DIV/0!
				2006	11586		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		11586	0	0%
		CDBG	Rehabilitate Gallery in New Brighton CD023700 (IDIS #1127)	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Rehabilitate Libraries in Beaver Falls (CD040502 - IDIS 1255, CD070503), Ambridge (CD040202 IDIS1275, CD070201), Midland (CD043500-IDIS1256) and New Brighton (073702)	2005	3		0%
				2006			#DIV/0!
		Source of Funds #2		2007	3		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1a)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitate Libraries in Ambridge CD050203-IDIS1381, Midland CD-053500-IDIS1335	2005	2		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2	0	0%
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)	CDBG	Improvements to two public facilities in Aliquippa CD-070100, CD070103	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	2		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Rehabilitate Libray in Aliquippa CD080101	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1b)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehab or construction of community centers CD085505	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	3		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		3	0	0%
		Source of Funds #2		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-1(2) fund 10 projects over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		0	#DIV/0!
		Source of Funds #2		2006	1	3	300%
				2007			#DIV/0!
		Source of Funds #3		2008	1		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**2**	**3**	150%
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Improvements to playgrounds in Rochester Borough CD054700-IDIS1361, CD044700-IDIS1277)	2005	5		0%
		Source of Funds #2		2006	0	5	#DIV/0!
				2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**5**	**5**	100%
		CDBG	Combined with SL-1(2) invest $630,000 over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005	22,000		0%
		Source of Funds #2		2006	15,000	50,966	340%
				2007			#DIV/0!
		Source of Funds #3		2008	19000		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**56,000**	**50966**	91%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2a)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improvements to Franklin Springs Park CD042000-IDIS1270	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG	Replace bleachers at gymnasium in Alqiuppa CD050101-IDIS-1330	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
		Source of Funds #1	Improve accessibility to the Conservation District Building for persons with Disabilities CD075511	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		25,000	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2b)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Interior renovations to youth recreation center in Aliquippa CD060105	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		CDBG	Memorial Park Infield Reconstruction in New Brighton, CD083700	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)			2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25,000**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through separation of sewers on Harmony Avenue in Rochester Township (CD064800)	2005			#DIV/0!
				2006	21		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**21**	**0**	0%
		CDBG	Benefit low income persons through mprovements to storm water drainage facilities in Eastvale (CD061600)	2005			#DIV/0!
				2006	292		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**292**	**0**	0%
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Combined with SL-1(5) & DH-1(13) invest $810,000 over 5 years for Sanitary Sewer and Water Improvement projects	2005		9,572	#DIV/0!
				2006	220,000		0%
		Source of Funds #2		2007	50000		0%
				2008	100000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**370000**	**9572**	3%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Combined with SL-1(5a) & DH-1(13) fund 25 water and/or sanitary sewer system improvements over 5 years	2005		3	#DIV/0!
				2006	3	3	100%
		Source of Funds #2		2007	1		0%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		6	6	100%
		CDBG	Fund sanitary sewer system improvements in 10 Communities over 5 years (Aliquippa, Ambridge, Easvale, Midland, Rochester Twp. Vanport, West Mayfield)	2005		2	#DIV/0!
				2006	4	3	75%
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		5	5	100%
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Benefit low income persons through televising and relining sanitary sewer line in Ambridge (CD060201)	2005			#DIV/0!
				2006	7,682		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		7682	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through replacement of water plant filter in Midland CD053503-IDIS1357 and sewer plant renovations CD073502	2005	3116		0%
				2006		3116	#DIV/0!
		Source of Funds #2		2007	3116		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**6232**	**3116**	50%
		CDBG	Benefit low income persons through replacement of sewer on K Street in Vanport CD045201-IDIS1303	2005	741		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**741**	**0**	0%
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Benefit low income persons through replacement of sewer on Brook Street in West Mayfield CD025301-IDIS1323	2005	22	22	100%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**22**	**22**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3c)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through intallation of sewers on Walnut St. in Rochester Twp CD054800 IDIS 1363	2005	45		0%
				2006		45	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**45**	**45**	100%
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Benefit low income persons through rebuilding of inlets on Franklin Avenue in Aliquippa CD060108 IDIS #1543 (canceled)	2005			#DIV/0!
				2006	5808		0%
		Source of Funds #2		2007		0	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**5808**	**0**	0%
		CDBG	Benefit low income persons through replacement of waterline on 6th St in Ambridge CD080201	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	1989		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1989**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3d)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through replacement of waterline on Roosevelt St. in Conway CD081100	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	16		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		16	0	0%
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Approve $1,125,000 over 5 years for Street Improvements	2005		368,362	#DIV/0!
				2006	601,300	253,734	42%
		Source of Funds #2		2007	347000		0%
				2008	481000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1429300**	**622096**	44%
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	CDBG	Fund 25 Street Improvement projects, CD070101, CD070200, CD070500, CD070501,CD070502, CD072000, CD073300, CD073500, CD074800, FY 2008 Road Projects -See SL-3(4d)	2005		26	#DIV/0!
				2006	14	3	21%
		Source of Funds #2		2007	9		0%
				2008	8		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**31**	**29**	94%
		CDBG	Benefit low income persons through hillside stabilization and embankment restoration in Freedom (CD062200) and Pulaski (CD064500)	2005			#DIV/0!
				2006	832	6	1%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**832**	**6**	1%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through road paving in Aliquippa (CD060103, CD060101), Ambidge (CD060200), Baden (CD060300), Beaver Falls (CD060500, CD060501, CD060502), Darlington (CD061200), East Rochester (CD061500), , Rochester (CD064700) and Vanport (065200)	2005			#DIV/0!
				2006	25,372		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25372**	**0**	0%
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	CDBG	Benefit low income persons through road paving in Glasgow (CD032400 - IDIS 1204), Rochester (CD034700 -IDIS 1219), Beaver Falls (CD040500 - IDIS 1261 & CD040501-IDIS1262), Rochester (CD044701-IDIS1287), Darlington (CD041200 - IDIS 1298), Vanport (CD045200 - IDIS 1301)	2005	10954		0%
				2006		9644	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**10954**	**9644**	88%
		CDBG	Benefit low income persons through road paving in Aliquippa (CD050103 - IDIS 1337), Darlington (CD051200 - IDIS 1343), Eastvale (CD051600 - IDIS 1346), Conway (CD051100-IDIS1387), Ambridge (CD050201 IDIS1332), Beaver Falls (CD050500-IDIS1338)	2005	7667		0%
				2006		2871	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7667**	**2871**	37%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through Replacement of collapsed stone wall in New Brighton (CD053700-IDIS1359, CD053701-IDIS1358, CD053702-IDIS1360)	2005	1855		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1855**	**0**	0%
		CDBG	Benefit low income persons through street improvements in Aliquippa CD040102-IDIS1260 and Koppel CD043300-IDIS1299,	2005	3516		0%
				2006		3516	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**3516**	**3516**	100%
		CDBG	Benefit low income persons through street Improvements in Harmony CD052700-IDIS1388	2005	23		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**23**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4c)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Street Improvements in Aliquippa CD0070101, Ambridge CD-070200, Beaver Falls CD070500 CD070501 CD070502, Midland CD073500, Rochester Twp CD074800	2005			#DIV/0!
				2006	13,347		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**13347**	**0**	0%
		Source of Funds #1	Benefit LM Income People through Street Improvements in Rochester CD034700 IDIS 1219	2005	3842		0%
				2006		3842	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**3842**	**3842**	100%
		Source of Funds #1	Benefit LM Income People through replacement of Bridge on Frisckorn Rd in Daugherty	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4d)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Street Improvements in Ambridge CD080200, Beaver Falls CD080500, Darlington CD081200, Eastvale CD086100, Freedom CD082200, Koppel CD083300, Midland CD083500, Rochester Boro CD084700	2005			#DIV/0!
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
				2008	19210		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**19210**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Invest $810,000 over 5 years for Sidewalk Improvement projects (CD073700, CD073701, CD075517, CD085517, CD083701)	2005		155,590	#DIV/0!
				2006	250,000	46,229	18%
		Source of Funds #2		2007	250000		0%
				2008	255000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**755000**	**201819**	27%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Fund sidewalk improvements in 10 Communities over 5 years (New Brighton, Freedom, Bridgewater, Homewood, Monaca, Midland, Rochester Boro)	2005		5	#DIV/0!
				2006	2	4	200%
		Source of Funds #2		2007	3		0%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7**	**9**	129%
		CDBG	Fund 20 sidewalk improvement projects over 5 years (CD073700, CD073701, CD075517, CD085517, CD083701)	2005			#DIV/0!
				2006	2	0	0%
		Source of Funds #2		2007	5		0%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**9**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5a)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sidewalk improvements to Townsend Park in New Brighton (CD063700, CD073700)	2005			#DIV/0!
				2006	6,480		0%
		Source of Funds #2		2007	6480		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**12960**	**0**	0%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Benefit low income persons through streetscape improvements (CD065517, CD075517, CD085517)	2005			#DIV/0!
				2006	749		0%
		Source of Funds #2		2007	13438		#REF!
				2008	3842		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**18029**	**0**	0%
		CDBG	Benefit low income persons through streetscape improvements in Ambridge (CD020201-IDIS1087)	2005	7769		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7769**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5b)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through streetscape improvements in Ambridge, Midland and New Brighton CD035517-IDIS1227	2005	27,513		0%
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**27513**	**0**	0%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Benefit low income persons through installation of lights on main street in Freedom CD032201,	2005	42		0%
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**42**	**0**	0%
		CDBG	Benefit low income persons through replacement of curbs at Lincoln Park in Midland CD043501-IDIS1278 and on Ohio Ave. CD053502-IDIS1356	2005	4546		0%
		Source of Funds #2		2006			#DIV/0!
				2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**4546**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5c)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through Third Avenue streetscape in Freedom CD042201-IDIS1302	2005	1,858		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1858**	**0**	0%
		CDBG	Benefit low income persons through countywide streetscape improvements CD055517-IDIS1227,	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			0%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG	Benefit low income persons through streetscape improvements countywide CD035517-IDIS1366	2005	1763		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1763**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5d)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sidewalk improvements to 5th Ave in New Brighton CD073701, CD083701	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1705		0%
				2008	1705		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**3410**	**0**	0%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L and 19F)	CDBG	Assist low income people through repayment of principal and interest for Section 108 Loan used for streetscapes in Ambridge, Midland and New Brighton (CD065513, CD075515)	2005			#DIV/0!
				2006	17287	17287	100%
		Source of Funds #2		2007	17287		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**34574**	**17287**	50%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Invest $225,000 over 5 years for Storm Sewer projects (CD073300, CD073501, CD074800, CD084500, CD085300)	2005		67,446	#DIV/0!
				2006	50,000	95,000	190%
		Source of Funds #2		2007	111000		0%
				2008	100000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**261000**	**162446**	62%
		CDBG	Fund 10 storm sewer improvements over 5 years (CD073300, CD073501, CD074800, CD084500, CD085300)	2005		7	#DIV/0!
				2006	2	2	100%
		Source of Funds #2		2007	3		0%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7**	**9**	129%
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	CDBG	Benefit low income persons through improvements to storm sewer culvert crossing Waugaman Street in Alquippa (CD060102)	2005			#DIV/0!
				2006	1,257		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1257**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through storm sewer improvements in Midland (CD023502-IDIS1130, CD033500-IDIS1211, CD053501-IDIS1355, CD073501)	2005	7841		0%
				2006	0		#DIV/0!
		Source of Funds #2		2007	2329		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**10170**	**0**	0%
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG	Benefit low income persons through storm sewer separation on Merchant Street in Ambridge CD050202-IDIS1380	2005	7682		0%
				2006		7862	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7682**	**7862**	102%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Reduce local area storm flooding through storm sewer improvements in Koppel CD073300	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	22		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**22**	**0**	0%
		Source of Funds #1	Benefit low income persons through storm sewer improvements in Vanport CD045201 IDIS 1303	2005	741		0%
				2006		741	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**741**	**741**	100%
		Source of Funds #1	Benefit LM Income people thru Storm Sewer Improvements in Pulaski CD084500	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	16		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**16**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	With SL-1(3) invest $1,800,000 over 5 years to improve the quality and increase the quanitiy of general infrastructure improvements for lower income persons (SP Long-Term Goal pg. 101) (CD072200)	2005		149,653	#DIV/0!
				2006	23,000	177,081	770%
		Source of Funds #2		2007	50000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**73000**	**326734**	448%
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	CDBG	Benefit low income people through construction of fencing around water tanks in Midland CD063503	2005			#DIV/0!
				2006	7658		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7658**	**0**	0%
		CDBG	Benefit low income people through engineering services for various public facilities and improvements projects CD065514	2005			#DIV/0!
				2006	50		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**50**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7a)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of water storage tank (CD052400 - IDIS1351)	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		CDBG	Rehabilitate Vicary Mansion CD042200-IDIS1249	2005	1		#REF!
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		CDBG	Benefit low income persons through engineering services for hillside stabilization in Freedom CD052201 IDIS 1348	2005	15		0%
				2006		15	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**15**	**15**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7b)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through improvements to Rochester War Memorial Park CD014706-IDIS1076	2005	1	1	100%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		CDBG	Benefit low income people through improvements to CCBC campus facilities CD035515-B-IDIS1193	2005	2510		#REF!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2510**	**0**	0%
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	Source of Funds #1	Benefit low income people through replacement of bridge in Hanover CD072600	2005			0%
				2006			#DIV/0!
		Source of Funds #2		2007	36		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**36**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7c)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through improvements to Ambridge Historic District Streetscape CD020201 IDIS 1087	2005	7769		100%
				2006		7769	#REF!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7769**	**7769**	100%
		CDBG	Benfit low income people through improvments to the Merrik Art Gallery	2005	1		#REF!
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		Source of Funds #1	Benfit low income people through fire station construction in New Brighton CD033700 IDIS 1217	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (8)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through through flood damage rehabilitation in Ambridge CD-040203-IDIS1328	2005	2824		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2824**	**0**	0%
	Improve the quality and increase the quantity of Flood Drain Improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03I)	Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (9)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Invest $250,000 over 5 years on Acquisition, Disposition and Clearance activities (SP Long-Term Goal pg. 105)	2005		151,857	#DIV/0!
				2006	30,000	153,856	513%
		Source of Funds #2		2007			#DIV/0!
				2008	75000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**105000**	**305713**	291%
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other Objectives pg. 105) (Matix Codes 01, 02, 04)	CDBG	Acquire, demolish or provide another disposition of 20 properties throughout Beaver County over 5 years, CD080100	2005		40	#DIV/0!
				2006	6	10	167%
		Source of Funds #2		2007			#DIV/0!
				2008	14		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**20**	**50**	250%
		CDBG	Aid in the elimination of slums and blight by clearance of blighted structures throughout Beaver County CD065518, CD045504-IDIS1290	2005	10		0%
				2006	6		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**16**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (9a)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Aid in the elimination of slums and blight by clearance of blighted structures in Aliquippa (CD040101-IDIS1259, CD050102-IDIS1336)-CD070102, CD080100	2005	25	5	20%
				2006	0	9	#DIV/0!
		Source of Funds #2		2007	14		0%
				2008	14		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**53**	**14**	26%
		CDBG	Aid in the elimination of slums and blight by clearance of blighted structures in Monaca Central Business District (CD043601-IDIS1280)	2005	2		0%
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2**	**0**	0%
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other Objectives pg. 105) (Matix Code 01, 02, 04,)	CDBG	Acquisition of buidling for Habitat for Humanity CD045530 - IDIS 1322	2005			#DIV/0!
				2006	1	1	100%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (10)	To sustain the suitability of the living environment for lower income person through other projects	CDBG	Fund administration for coordinating community groups in Aliquippa to develop a community center CD065504, CD075504, CD085504	2005			#DIV/0!
		Source of Funds #2		2006	5		0%
				2007	3		0%
				2008	5		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**13**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through CDBG Non-profit organization Capacity building (Matix Code 19C)	Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
			CD065513)				
SL-3 (11)	To sustain the suitability of the living environment for lower income person through other projects	CDBG	Use $704,782 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD065513	2005			#DIV/0!
				2006	704,782	704,782	100%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**704782**	**704782**	100%
		CDBG	Use $686,105 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD075513, CD085513	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	686105		0%
	To fund repayment of principal and interest for Secion 108 laon used for countywide streetscape program (Matix Code 19F)			2008	666456		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1352561**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (12)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through construction of fire station in New Brighton CD033700-IDIS1217	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#REF!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Fire Stations / Equipment for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03O)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (13)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of HAP Enterprises facility CD045531-IDIS1327	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
	Improve the quality and increase the quantity of centers for handicapped persons (SP Long-Term Goal pg. 102) (Matix Code 03B)	CDBG	Rehabiliation of Homemaker Home Health Service Building CD060400	2005			#REF!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG	Rehabilitation of Blind Association building CD085511	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding public services (SP Public Service Objective pg. 102)	CDBG	Use $225,000 over 5 years to fund employment training services throughout Beaver County CD075508, CD085508	2005	50,000	50,000	100%
		Source of Funds #2		2006	50,000	50000	100%
				2007	50000		0%
		Source of Funds #3		2008	50000		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**200,000**	**100000**	50%
		CDBG	Assist people with disabilities through funding administration expenses associated with the OVR/New Hire Program CD065509, CD075508, CD085508	2005			#DIV/0!
		Source of Funds #2		2006	20	19	95%
	Improve economic opportunities for low income persons through employment trianing services (SP Long Term Obj. pg. 102) (Matrix Code 05H)			2007	20		0%
		Source of Funds #3		2008	20		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**60**	**19**	32%
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (2)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding economic deveopment (SP Economic Development Obj. pg. 104)	CDBG	Use $200,000 over 5 years to fund micro-enterprise assistance for low income people throughout Beaver County CD055507, CD065508, CD075507, CD085507, CD085512	2005	40,000	20,244	51%
				2006	50,000	40175	80%
		Source of Funds #2		2007	50,000		0%
				2008	85000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**225,000**	**60419**	27%
	Improve economic opportunites for low income persons through Micro-enterprise assistance (SP Long Term Obj. pg. 104) (Matrix Code 18C)	CDBG	Provide technical assistance to low income people who own or want to develop micorenterprises CD055507, CD065508, CD075507, CD085507, CD085516	2005			#DIV/0!
				2006	25	103	412%
		Source of Funds #2		2007	10		0%
				2008	82		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**117**	**103**	88%
		CDBG (Revolving Loan Program Income)	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (3)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding economic deveopment (SP Economic Development Obj. pg. 104)	CDBG	Midland KOZ Acquisition CD045509-IDIS1266, CD055505-IDIS 1339	2005	1	1	100%
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**1**	#DIV/0!
		CDBG	Use $100,000 for acquisition	2005	100,000	350,000	350%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve economic opportunites for low income persons through the Acquisition of Real Property for Commercial Development (SP Long Term Obj. pg. 104) (Matrix Code 17A)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**350000**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (4)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding economic deveopment (SP Economic Development Obj. pg. 104)	CDBG	Construct roadway for Westgate business park in Big Beaver CD035507-IDIS1195, CD045507-IDIS1267, CD055506-IDIS1340, CD020602-IDIS1166	2005	1		0%
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Use $900,000 for infrastructure development at four locations (Big Beaver Westgate-CD020602, CD035507, CD045507, CD055506)	2005		537,628	#DIV/0!
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve economic opportunites for low income persons through providing infrastructure for Commercial Development (SP Long Term Obj. pg. 104) (Matrix Code 17B)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**537628**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2	**Affordability of Economic Opportunity**						
EO-2 (1)	To increase the affordability of economic opportunity for low-income persons	CDBG (Revolving Loan Program Income)	Provide loans for microenterprises through revolving loan fund CD05518, CD065521, CD075509, CD085509	2005			#DIV/0!
				2006	1	1	100%
		Source of Funds #2		2007	1		0%
				2008	3		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		5	1	20%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve economic opportunites for low income persons through direct financial assistance to low income businesses (SP Long Term Obj. pg. 104) (Matrix Code 18A)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (1)	To sustain economic opportunity for lower income persons through funding economic development projects (SP Economic Development Objective pg. 104)	CDBG	Use $2,100,000 over 5 years for improvements to buildings (CD05503, CD065503, CD075503, CD085503)	2005		498,165	#DIV/0!
		Source of Funds #2		2006	350,000	375242	107%
				2007	350000		0%
		Source of Funds #3		2008	350000		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**1050000**	**873407**	83%
		CDBG	Rehabilitate 50 buildings over 5 years (CD05503, CD065503, CD075503, CD085503)	2005	10	17	170%
		Source of Funds #2		2006	10	45	450%
				2007	10		0%
		Source of Funds #3		2008	15		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**45**	**62**	138%
	To improve economic opportunities for low-income persons through rehabilitation of publicly or privately-owned commerccial or industrial buildings (SP Obj. pg. 104) (matrix Code 14E)	CDBG	Assist businesses by providing grants for façade rehabilitation in Aliq., Amb., Bvr, Bvr Fls, Bridg., Frdm, Mid., Mo., New Brig. and/or Roch. Boro. CD065503, CD055503-IDIS1368, CD045503-IDIS1294, CD075503 CD085503)	2005	38	41	108%
		Source of Funds #2		2006	15	45	300%
				2007	15		0%
		Source of Funds #3		2008	45		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**113**	**86**	76%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (2)	To sustain economic opportunity for lower income persons through funding economic devlopment projects (SP Economic Development Objective pg. 104)	CDBG	Use $90,000 over 5 years for economic development technical assistance activities (CD055513, CD065515, CD075515, CD085515)	2005		147,273	#DIV/0!
		Source of Funds #2		2006	148,000	143307	97%
				2007	135000		0%
		Source of Funds #3		2008	135000		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**418000**	**290580**	70%
	To improve economic opportunities for low-income persons through economic development technical assistance (SP Obj. pg. 104) (matrix Code 20)	CDBG	Assist organizations by providing technical assistance and staff support for operation of Main Street Network CD065515, CD055513-IDIS1370, CD075515. CD085515	2005	10	10	100%
		Source of Funds #2		2006	10	10	100%
				2007	10		0%
		Source of Funds #3		2008	10		0%
				2009			#DIV/0!
			MULTI-YEAR GOAL		**40**	**20**	50%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective / Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	**Neighborhood Revitalization**						
NR-1 (1)	Specific Objective - NO OJECTIVE IDENTIFIED	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - NO ANNUAL OBJECTIVE IDENTIFIED			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Use $800,000 over 5 years for planning activities and studies CD070400, CD072500, CD075518	2005		351,210	#DIV/0!
		Source of Funds #2		2006	17,000	15803	93%
				2007	75000		0%
		Source of Funds #3		2008	0		#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**367013**	#DIV/0!
		CDBG	Codification of North Sewickley Ordinances CD064000	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	New Galilee Sewage Facilities Plan (CD033800 -IDIS 1304), Freedom Geotechnical Studies (CD052200 - IDIS1348 & CD052201 - IDIS1349)	2005	3		0%
				2006		3	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**3**	**3**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1a)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Park and Recreation Plans-BC Greenways & Trails CD045519-IDIS125, County Park Master Plan CD045529-IDIS1305 & CD055504-IDIS1333, Beaver Falls Rails to Trails CD030503-1191, CD040503-IDIS1254	2005	4		0%
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)	CDBG	Elm Street Planning Match CD045526-IDIS1292	2005	1		0%
		Source of Funds #2		2006	1		0%
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		2	0	0%
		CDBG	Roshester TRID Planning CD054702-IDIS1389	2005	1		0%
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1b)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Busines and Marketing Plan for Industrial Museum (CD035514-IDIS1186)	2005	1		0%
		Source of Funds #2		2006		1	#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		CDBG	Ambridge Traffic Light Study (CD030202-IDIS1185)	2005	1		0%
		Source of Funds #2		2006		1	#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		CDBG	Streetscape Conceptual Designs in Ambridge CD040200-IDIS1247	2005	1		0%
		Source of Funds #2		2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1c)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Park and Recreation Plans-Aliquippa Site Plan and Track Development CD040100-IDIS1258, NERIH Feasibility study(CD060107), Southside regional recreation plan CD032500-IDIS1205	2005	2		0%
				2006	1	1	100%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			1	#DIV/0!
		Source of Funds #1	Feasibility Study for Recreational Facility in Beaver CD070400	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #1	Feasibility study for new municipal building and garage in Greene Towhship CD072500	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1d)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Beaver County Comprehensive Plan updated CD075518	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Master site plan for Irvin's Hollow in Rochester Twp (CD064802)	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

Geographic Distribution
by Census Tract

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
0.2%	57%	6002	East Rochester Borough	East Rochester Volunteer Fire Department Bathrooms	$60,000.00	$60,000.00	1.38%
1.8%	49%	6004	Koppel Borough	6th Avenue (Mount St. - Richard St.) Road Improvements	$40,000.00	$40,000.00	0.92%
0.8%	56%	6006	Darlington Borough	5th Street Paving	$38,000.00	$38,000.00	0.87%
4.9%	45%	6008	West Mayfield Borough	Patterson Avenue Storm Sewers - Phase II	$50,000.00	$50,000.00	1.15%
21.1%	61%	6011, 6012, 6013	Beaver Falls, City of	Road Paving Project	$75,000.00	$75,000.00	1.72%
21.1%	61%	6011, 6012, 6013	Bvr Fls Youth Network d/b/a Tiger Pause	Eye of the Tiger (Partnership Acres)	$20,000.00	$20,000.00	0.46%
11.4%	55%	6014	New Brighton Borough	5th Avenue Sidewalk Replacement - Phase II	$75,000.00	$75,000.00	1.72%
13.3%	61%	6014, 6015	New Brighton Area School District	Memorial Park Revitalization: Infield Reconstruction	$19,000.00	$19,000.00	0.44%
4.6%	61%	6016	Pulaski Township	Drainage and Paving 30th Street (New England Hill)	$50,000.00	$50,000.00	1.15%
2.9%	60%	6017	Eastvale Borough	Street Paving - Phase I	$68,000.00	$68,000.00	1.56%
4.0%	42%	6019	Rochester Township Sewer Authority	52nd St Sanitary Sewer Laterals	$15,000.00	$15,000.00	0.34%
16.2%	53%	6021	Rochester Borough	Roadway Improvements	$60,000.00	$60,000.00	1.38%
11.0%	39%	6022	CED	Bridgewater Crossing Riverfront Park	$200,000.00	$200,000.00	4.59%
24.3%	61%	6028	Midland Borough	Road Program	$75,000.00	$75,000.00	1.72%
2.4%	48%	6034	Monaca Borough	Curb Ramp Installation	$50,000.00	$50,000.00	1.15%
7.2%	54%	6035	Freedom Borough	Freedom Borough Street Repavement Project	$75,000.00	$75,000.00	1.72%
1.8%	42%	6036	Conway Borough	Roosevelt St. Water Line Replmnt - Phase I (13th - Center Sts.)	$50,000.00	$50,000.00	1.15%
14.4%	59%	6040	Ambridge Borough	18th and Pine Resurfacing	$50,000.00	$50,000.00	1.15%
16.1%	60%	6040, 6041	Ambridge Borough Water Authority	6th Street Waterline Replacement	$50,000.00	$50,000.00	1.15%
41.7%	59%	6043, 6045, 6046	Aliquippa, City of	Demolition	$75,000.00		
41.7%	59%	6043, 6045, 6046	B.F. Jones Memorial Library	Drainage Repair	$50,000.00	$125,000.00	2.87%
31.5%	60%	6043, 6045, 6046, 6011, 6012, 6013,6028	Beaver County (Miscellaneous)	Minority Coalition Organizational Capacity Building	$5,000.00		

Geographic Distribution
by Census Tract

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
31.5%	60%	6043, 6045, 6046, 6011, 6012, 6013,6028	Beaver County (Miscellaneous)	Minority Coalition Set Aside (*)	$45,000.00	$50,000.00	1.15%
15.7%	53%	6040, 6041, 6042, 6028, 6014, 6015	Beaver County (Miscellaneous)	Section 108 Loan Repayment - Streetscape	$666,465.00	$666,465.00	15.29%
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (10 Towns)	Main Street Network	$135,000.00		
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Façade Improvement Program - Various Locations in Aliquippa	$0.00		
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom,	$175,000.00		
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Midland, Monaca, New Brighton & Rochester Borough	$175,000.00		
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Countywide Streetscape Program	$180,000.00	$665,000.00	15.26%
7.5%	100%*	Countywide	Association for the Blind of Beaver County	Agency Building: 2nd Floor Renovation & Revitalization	$55,000.00		
7.5%	100%*	Countywide	CO-OP	CO-OP/OVR New Hire Program	$50,000.00		
7.5%	100%*	Countywide	CO-OP	Low Income Technical Assistance	$35,000.00		
7.5%	100%*	Countywide	CO-OP	CO-OP Revolving Loan	$16,000.00		
7.5%	100%*	Countywide	Housing Authority	Energy Conservation	$75,000.00		
7.5%	100%*	Countywide	Housing Authority	Home Improvement Program	$615,000.00		

Geographic Distribution
by Census Tract

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
7.5%	100%*	Countywide	Housing Authority	HMIS - Housing Authority	$15,000.00		
7.5%	100%*	Countywide	Job Training for Beaver County, Inc.	Entrepreneurship Education for Potential Business Owners	$50,000.00		
7.5%	100%*	Countywide	Beaver County (Miscellaneous)	Emergency Home Improvements	$75,000.00		
7.5%	100%*	Countywide	Beaver County (Miscellaneous)	Fair Housing	$25,000.00		
7.5%	100%*	Countywide	Rodent Control of Beaver County	Abatement	$20,000.00	$1,031,000.00	23.66%
7.5%	100%***	Countywide	Geneva College	After School Enrichment Program	$66,000.00	$66,000.00	1.51%
* The benficiaries of these Countywide projects are all low and moderate income people.							
**Benefits L/M income persons in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Ro							
***Benefits L/M income students in the Aliquippa, Beaver Falls, New Brighton and Rochester School Districts							

Geographic Distribution
by Racial Minority Concentration

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
41.7%	59%	6043, 6045, 6046	Aliquippa, City of	Demolition	$75,000.00		
41.7%	59%	6043, 6045, 6046	B.F. Jones Memorial Library	Drainage Repair	$50,000.00	$125,000.00	2.87%
31.5%	60%	6043, 6045, 6046, 6	Beaver County (Miscellaneous)	Minority Coalition Organizational Capacity Building	$5,000.00		
31.5%	60%	6043, 6045, 6046, 6	Beaver County (Miscellaneous)	Minority Coalition Set Aside (*)	$45,000.00	$50,000.00	1.15%
24.3%	61%	6028	Midland Borough	Road Program	$75,000.00	$75,000.00	1.72%
21.1%	61%	6011, 6012, 6013	Beaver Falls, City of	Road Paving Project	$75,000.00	$75,000.00	1.72%
21.1%	61%	6011, 6012, 6013	Bvr Fls Youth Network d/b/a Tiger Pause	Eye of the Tiger (Partnership Acres)	$20,000.00	$20,000.00	0.46%
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (10 Towns)	Main Street Network	$135,000.00		
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Façade Improvement Program - Various Locations in Aliquippa			
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom,	$175,000.00		

Geographic Distribution
by Racial Minority Concentration

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Midland, Monaca, New Brighton & Rochester Borough	$175,000.00		
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Countywide Streetscape Program	$180,000.00	$665,000.00	15.26%
16.2%	53%	6021	Rochester Borough	Roadway Improvements	$60,000.00	$60,000.00	1.38%
16.1%	60%	6040, 6041	Ambridge Borough Water Authority	6th Street Waterline Replacement	$50,000.00	$50,000.00	1.15%
15.7%	53%	6040, 6041, 6042, 6	Beaver County (Miscellaneous)	Section 108 Loan Repayment - Streetscape	$666,465.00	$666,465.00	15.29%
14.4%	59%	6040	Ambridge Borough	18th and Pine Resurfacing	$50,000.00	$50,000.00	1.15%
13.3%	61%	6014, 6015	New Brighton Area School District	Memorial Park Revitalization: Infield Reconstruction	$19,000.00	$19,000.00	0.44%
11.4%	55%	6014	New Brighton Borough	5th Avenue Sidewalk Replacement - Phase II	$75,000.00	$75,000.00	1.72%
11.0%	39%	6022	CED	Bridgewater Crossing Riverfront Park	$200,000.00	$200,000.00	4.59%
7.5%	100%*	Countywide	Association for the Blind of Beaver County	Agency Building: 2nd Floor Renovation & Revitalization	$55,000.00		
7.5%	100%*	Countywide	CO-OP	CO-OP/OVR New Hire Program	$50,000.00		
7.5%	100%*	Countywide	CO-OP	Low Income Technical Assistance	$35,000.00		
7.5%	100%*	Countywide	CO-OP	CO-OP Revolving Loan	$16,000.00		
7.5%	100%*	Countywide	Housing Authority	Energy Conservation	$75,000.00		
7.5%	100%*	Countywide	Housing Authority	Home Improvement Program	$615,000.00		

Geographic Distribution
by Racial Minority Concentration

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
7.5%	100%*	Countywide	Housing Authority	HMIS - Housing Authority	$15,000.00		
7.5%	100%*	Countywide	Job Training for Beaver County, Inc.	Entrepreneurship Education for Potential Business Owners	$50,000.00		
7.5%	100%*	Countywide	Beaver County (Miscellaneous)	Emergency Home Improvements	$75,000.00		
7.5%	100%*	Countywide	Beaver County (Miscellaneous)	Fair Housing	$25,000.00		
7.5%	100%*	Countywide	Rodent Control of Beaver County	Abatement	$20,000.00	$1,031,000.00	23.66%
7.5%	100%***	Countywide	Geneva College	After School Enrichment Program	$66,000.00	$66,000.00	1.51%
7.2%	54%	6035	Freedom Borough	Freedom Borough Street Repavement Project	$75,000.00	$75,000.00	1.72%
4.9%	45%	6008	West Mayfield Borough	Patterson Avenue Storm Sewers - Phase II	$50,000.00	$50,000.00	1.15%
4.6%	61%	6016	Pulaski Township	Drainage and Paving 30th Street (New England Hill)	$50,000.00	$50,000.00	1.15%
4.0%	42%	6019	Rochester Township Sewer Authority	52nd St Sanitary Sewer Laterals	$15,000.00	$15,000.00	0.34%
2.9%	60%	6017	Eastvale Borough	Street Paving - Phase I	$68,000.00	$68,000.00	1.56%
2.4%	48%	6034	Monaca Borough	Curb Ramp Installation	$50,000.00	$50,000.00	1.15%
1.8%	49%	6004	Koppel Borough	6th Avenue (Mount St. - Richard St.) Road Improvements	$40,000.00	$40,000.00	0.92%
1.8%	42%	6036	Conway Borough	Roosevelt St. Water Line Replmnt - Phase I (13th - Center Sts.)	$50,000.00	$50,000.00	1.15%
0.8%	56%	6006	Darlington Borough	5th Street Paving	$38,000.00	$38,000.00	0.87%
0.2%	57%	6002	East Rochester Borough	East Rochester Volunteer Fire Department Bathrooms	$60,000.00	$60,000.00	1.38%
*** The benficiaries of these Countywide projects are all low and moderate income people.**							

Geographic Distribution
by Racial Minority Concentration

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
**Benefits L/M income persons in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton a							
***Benefits L/M income students in the Aliquippa, Beaver Falls, New Brighton and Rochester School Districts							

Geographic Distribution
by Low / Mod Income Concentration

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
7.5%	100%***	Countywide	Geneva College	After School Enrichment Program	$66,000.00	$66,000.00	1.51%
7.5%	100%*	Countywide	Association for the Blind of Beaver County	Agency Building: 2nd Floor Renovation & Revitalization	$55,000.00		
7.5%	100%*	Countywide	CO-OP	CO-OP/OVR New Hire Program	$50,000.00		
7.5%	100%*	Countywide	CO-OP	Low Income Technical Assistance	$35,000.00		
7.5%	100%*	Countywide	CO-OP	CO-OP Revolving Loan	$16,000.00		
7.5%	100%*	Countywide	Housing Authority	Energy Conservation	$75,000.00		
7.5%	100%*	Countywide	Housing Authority	Home Improvement Program	$615,000.00		
7.5%	100%*	Countywide	Housing Authority	HMIS - Housing Authority	$15,000.00		
7.5%	100%*	Countywide	Job Training for Beaver County, Inc.	Entrepreneurship Education for Potential Business Owners	$50,000.00		
7.5%	100%*	Countywide	Beaver County (Miscellaneous)	Emergency Home Improvements	$75,000.00		
7.5%	100%*	Countywide	Beaver County (Miscellaneous)	Fair Housing	$25,000.00		
7.5%	100%*	Countywide	Rodent Control of Beaver County	Abatement	$20,000.00	$1,031,000.00	23.66%
21.1%	61%	6011, 6012, 6013	Beaver Falls, City of	Road Paving Project	$75,000.00	$75,000.00	1.72%
21.1%	61%	6011, 6012, 6013	Bvr Fls Youth Network d/b/a Tiger Pause	Eye of the Tiger (Partnership Acres)	$20,000.00	$20,000.00	0.46%
13.3%	61%	6014, 6015	New Brighton Area School District	Memorial Park Revitalization: Infield Reconstruction	$19,000.00	$19,000.00	0.44%
4.6%	61%	6016	Pulaski Township	Drainage and Paving 30th Street (New England Hill)	$50,000.00	$50,000.00	1.15%
24.3%	61%	6028	Midland Borough	Road Program	$75,000.00	$75,000.00	1.72%
31.5%	60%	6043, 6045, 6046, 6011, 6012, 6013,6028	Beaver County (Miscellaneous)	Minority Coalition Set Aside (*)	$45,000.00	$120,000.00	2.75%
2.9%	60%	6017	Eastvale Borough	Street Paving - Phase I	$68,000.00	$68,000.00	1.56%
16.1%	60%	6040, 6041	Ambridge Borough Water Authority	6th Street Waterline Replacement	$50,000.00	$50,000.00	1.15%
31.5%	60%	6043, 6045, 6046, 6011, 6012, 6013,6028	Beaver County (Miscellaneous)	Minority Coalition Organizational Capacity Building	$5,000.00		
14.4%	59%	6040	Ambridge Borough	18th and Pine Resurfacing	$50,000.00	$50,000.00	1.15%

Geographic Distribution
by Low / Mod Income Concentration

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
41.7%	59%	6043, 6045, 6046	Aliquippa, City of	Demolition	$75,000.00		
41.7%	59%	6043, 6045, 6046	B.F. Jones Memorial Library	Drainage Repair	$50,000.00	$125,000.00	2.87%
0.2%	57%	6002	East Rochester Borough	East Rochester Volunteer Fire Department Bathrooms	$60,000.00	$60,000.00	1.38%
0.8%	56%	6006	Darlington Borough	5th Street Paving	$38,000.00	$38,000.00	0.87%
11.4%	55%	6014	New Brighton Borough	5th Avenue Sidewalk Replacement - Phase II	$75,000.00	$75,000.00	1.72%
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (10 Towns)	Main Street Network	$135,000.00		
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Façade Improvement Program - Various Locations in Aliquippa			
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom,	$175,000.00		

Geographic Distribution
by Low / Mod Income Concentration

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Midland, Monaca, New Brighton & Rochester Borough	$175,000.00		
20.6%	55%**	6040, 6041, 6042, 6028, 6014, 6015, 5043, 6045, 6046, 6011, 6012, 6013, 6023, 6024, 6022, 6035, 6033, 6021	Beaver County (Miscellaneous)	Countywide Streetscape Program	$180,000.00	$665,000.00	15.26%
7.2%	54%	6035	Freedom Borough	Freedom Borough Street Repavement Project	$75,000.00	$75,000.00	1.72%
16.2%	53%	6021	Rochester Borough	Roadway Improvements	$60,000.00	$60,000.00	1.38%
15.7%	53%	6040, 6041, 6042, 6028, 6014, 6015	Beaver County (Miscellaneous)	Section 108 Loan Repayment - Streetscape	$666,465.00	$666,465.00	15.29%
1.8%	49%	6004	Koppel Borough	6th Avenue (Mount St. - Richard St.) Road Improvements	$40,000.00	$40,000.00	0.92%
2.4%	48%	6034	Monaca Borough	Curb Ramp Installation	$50,000.00	$50,000.00	1.15%
4.9%	45%	6008	West Mayfield Borough	Patterson Avenue Storm Sewers - Phase II	$50,000.00	$50,000.00	1.15%
4.0%	42%	6019	Rochester Township Sewer Authority	52nd St Sanitary Sewer Laterals	$15,000.00	$15,000.00	0.34%
1.8%	42%	6036	Conway Borough	Roosevelt St. Water Line Replmnt - Phase I (13th - Center Sts.)	$50,000.00	$50,000.00	1.15%
11.0%	39%	6022	CED	Bridgewater Crossing Riverfront Park	$200,000.00	$200,000.00	4.59%

Geographic Distribution
by Low / Mod Income Concentration

R/M %	L/M %	Census Tract(s)	MUNICIPALITY / ORGANIZATIONS	DESCRIPTION	FUNDING	Total Funding by Census Tract	% of CDBG Funds
* The benficiaries of these Countywide projects are all low and moderate income people.							
**Benefits L/M income persons in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Bright							
***Benefits L/M income students in the Aliquippa, Beaver Falls, New Brighton and Rochester School Districts							

RESOLUTION NO. 062608-05

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF BEAVER IN THE COMMONWEALTH OF PENNSYLVANIA, APPROVING THE FUNDING APPROVAL/AGREEMENT BETWEEN THE COUNTY OF BEAVER AND THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT, FOR A GRANT IN THE AMOUNT OF $5,635,829.00, TO BE USED FOR THE CONSOLIDATED PLAN ANNUAL PLAN AND BUDGET FOR FISCAL YEAR 2008 FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME), EMERGENCY SHELTER GRANT (ESG) AND ACT 137;

WHEREAS, the County of Beaver is a grantee and recipient of Community Development Block Grant Program funds under Title I of the Federal Housing and Community Development Act of 1974, P.L. 93-383, as amended, and as such is empowered to approve and implement projects under the same; and

WHEREAS, the County has entered into a contract with the United States of America, for participation in the Community Development Block Grant Program, under Title I of the Housing and Community Development Act of 1974, as amended; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Beaver, a fourth class county under the laws of the Commonwealth of Pennsylvania, AND IT IS HEREBY RESOLVED:

1. That, pursuant to the recommendation of Lisa E. Signore, Director of the Community Development Block Grant Program, a copy of which is annexed hereto and by reference made a part hereof, approving the funding approval/agreement between the County of Beaver and the U.S. Department of Housing and Urban Development, for a grant in the amount of $5,635,829.00, to be used for the Consolidated Plan Annual Plan and Budget for fiscal year 2008 for the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG) and Act 137, a copy of

which is annexed hereto and by reference made a part hereof, is hereby approved.

2. That the Board of Commissioners, for and on behalf of the County of Beaver, is hereby authorized to execute one duplicate counterparts of said Agreement and the Chief Clerk is hereby directed to attest the due execution thereof and to affix the Seal of the County of Beaver thereto.

3. That, following the proper execution, attestation and ensealing of said duplicate counterparts of said Agreement, the Chief Clerk is hereby directed to cause delivery of the same to be made as follows: The original to the Controller of the County of Beaver; and the remaining duplicate counterparts to Lisa E. Signore, Director of the Beaver County Community Development Block Grant Program, for proper distribution.

Adopted this 26th day of June, 2008.

BOARD OF COMMISSIONERS OF
THE COUNTY OF BEAVER

(SEAL)

Tony Amadio, Chairman

ATTEST:

Chief Clerk

Joe Spanik

Approved As To Legal Form:

County Solicitor's Office

Charles A. Camp

Beaver County proposes the following FY 2008 Consolidated Plan Funding Strategy:

MUNICIPALITY/ORGANIZATION	DESCRIPTION	FUNDING
CDBG Activities		
Aliquippa, City of	Demolition	$75,000.00
Ambridge Borough	18th and Pine Concrete Street Improvements	$50,000.00
Ambridge Borough Water Authority	6th Street Waterline Replacement	$50,000.00
Association for the Blind of Beaver County	Agency Building: 2nd Floor Renovation & Revitalization	$55,000.00
B.F. Jones Memorial Library	Drainage Repair	$50,000.00
Beaver Falls, City of	Road Paving Project	$75,000.00
Beaver Falls Youth Network d/b/a Tiger Pause	Eye of the Tiger (Partnership Acres)	$20,000.00
Beaver County (Miscellaneous)	Minority Coalition Organizational Capacity Building	$5,000.00
	Minority Coalition Set Aside (*)	$45,000.00
	Emergency Home Improvements	$75,000.00
	Program Administration Costs	$634,169.00
	Section 108 Loan Repayment - Streetscape	$666,465.00
	Countywide Streetscape Program	$180,000.00
	Façade Improvement Program - Various Locations in Aliquippa	$175,000.00
	Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom,	$175,000.00
	Midland, Monaca, New Brighton & Rochester Borough	$135,000.00
	Main Street Network	$25,000.00
	Fair Housing	$200,000.00
CED	Bridgewater Crossing Riverfront Park	$50,000.00
Conway Borough	Roosevelt St. Water Line Replacement - Phase I	$50,000.00
CO-OP	CO-OP/OVR New Hire Program	$35,000.00
	Low Income Technical Assistance	$16,000.00
	CO-OP Revolving Loan	$38,000.00
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East Rochester Borough	East Rochester Volunteer Fire Department Bathrooms	$68,000.00
Eastvale Borough	Street Paving - Phase I	$75,000.00
Freedom Borough	Freedom Borough Street Repavement Project	$66,000.00
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Housing Authority	Energy Conservation	$615,000.00
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	Subtotal CDBG Activities	**$4,357,634.00**
ADDI Activities		
Housing Opportunities	First-Time Homebuyer Program	$5,473.00
	Subtotal ADDI Activities	**$5,473.00**
HOME Activities		
	CHDO Set Aside	$116,740.00

	CHDO Operating	$38,913.00
	Other HOME Eligible Activities	$544,789.00
	HOME Administration	$77,826.00
	Subtotal HOME Activities	**$778,268.00**
ESG Activities		
Salvation Army	Supportive Housing Services	$19,113.00
	Operation and Supportive Services	$143,634.00
	ESG Administration	$8,500.00
	Subtotal ESG Activities	**$171,247.00**
Act 137 Activities		
Housing Opportunities	First-Time Homebuyer Program	$174,527.00
Housing Authority of Beaver County	Home Improvement Program	$100,000.00
Beaver County	Housing Specialist	$40,000.00
	Subtotal Act 137 Activities	**$314,527.00**

MINUTES FROM PUBLIC HEARING

FOR THE BEAVER COUNTY FY 2008 ACTION PLAN

Commissioners Meeting Room, Beaver County Courthouse
10 AM
June 18, 2008

Attendance:
Lisa Signore, Community Development Program of Beaver County
Kacie Higgins, Community Development Program of Beaver County
Carlo Pisani, Koppel
Helen Colosimo, Koppel
Stanley Piecuch, Koppel
Roberta Jones, South Heights Borough

Lisa Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the second of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Lisa Signore presented the following information:

Purpose	**To receive comments about the proposed activities to be funded under the F.Y. 2008 Community Development Block Grant Program, the HOME Program, the Emergency Shelter Grant Program and the Act 137 Affordable Housing Program.** **Second public hearing regarding the 2008 Consolidated Plan. First hearing was held Wednesday, May 14, 2008 for the purpose of receiving input regarding community development and housing needs.**
Consolidated Plan	**A proposed list of project activities under the 2008 Consolidated Plan Funding Strategy was published in the Beaver County Times on May 26, 2008 and was placed on display at various locations throughout the County from May 27, 2008 – June 27, 2008.**
Amounts	**The Funding Strategy provides for:** **4,349,134 in CDBG activities** **778,268 in HOME activities** **171,247 in Emergency Shelter Grant activities** **314,527 in Act 137 activities**
Applications	**There were 58 separate entities that submitted requests for CDBG funds.** **There were 120 project requests.** **The amount of the requests totaled $6,145,025** **Discounting Grant Administration and other designated expenses approximately $2,216,000 is available for new activities.**
Final Approval	**Following today's hearing the Consolidated Plan will be presented to the Board of County Commissioners at the June 26, 2008 public meeting for official approval.**

The Commissioners have given preliminary approval to the plan prior to publishing in the newspaper.

The Plan will be submitted to HUD by July 17, 2008 for its review and approval.

The Program Year begins September 1, 2008.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

Lisa Signore explained how the Community Development Program of Beaver County receives funding and the process of the Consolidated Plan. The meeting was then opened for public input.

Roberta Jones of South Heights Borough would like to go on record requesting that their project for Crawford & Highland streets to be considered if something falls through.

Helen Colosimo of Koppel is looking for ways to be more self-sufficient as a borough as far as recycling and earning money on their own.

All borough representatives present asked that the Community Development Program do all that we can to assist them. They also expressed that they were unaware of the first public hearing. It was suggested that we send notification letters for the first hearing like we do for the second.

There being no further comments or questions, the hearing was adjourned at 11:00 AM.

Grove Cemetery, Inc.
Incorporated March 19, 1859

1750 Valley Avenue - P. O. Box 46 - New Brighton PA 15066
Telephone/Fax 724-846-0780 - www.grovecemetery.org - grove1859@msn.com

RECEIVED
JUN - 3 2008

May 29, 2008

Lisa E. Signore
Director
Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls PA 15010

Dear Ms. Signore,

Volunteering as president of the Alliance for Consumer Protection, I am well aware of the valuable support you and your organization have been providing to the ACP for its much-needed consumer counseling and education services.

But I did not realize the wide range of projects you support and was duly impressed with the variety of community developments listed in your Public Notice in Monday's Beaver County Times. Your focus on historic preservation was of special interest. The 150th anniversary of this nonprofit community cemetery is fast approaching in 2009, and we would greatly appreciate being included in the Part 800 notification process for FY 2008.

Please find enclosed our brochure for your general information and if there is anything else I can do at this time, kindly let me know.

Sincerely,

Helga Cook

Helga G. Cook
Manager

P.S. The contact information in our letterhead is correct except for our fax number (724-891-8502).

Historical Highlights

The first meeting to establish a cemetery in New Brighton was held on July 12, 1858. A charter was drawn up under the name "Grove Cemetery" and on March 19, 1859 the cemetery was incorporated.

It was a warm October 13, 1859 when 250 people joined in the dedication of Grove Cemetery. After the formal proceedings, guests had the opportunity to purchase a resting place for loved ones. At this time, 40 lots were sold.

In April 1862, a committee was appointed to raise funds for a monument to the memory of Beaver County soldiers who gave their lives in the Civil War. The committee was discharged in 1874 because not enough funds could be raised, but the monument plans were rekindled in 1883. Today, the Civil War monument stands proudly flanked by four canons honoring the lives of the solders who were buried near southern battlefields where they met their deaths.

The upper section of Grove Cemetery - the Memorial Section - was laid out in lots in 1954. Flat bronze markers celebrate the lives of those interred there. Lawn crypts were built nearby shortly thereafter.

The Firemen's Bell was erected in memory of deceased firemen. When a fireman passed the monument, he would strike the bell twice: once for the dead and once for the living.

Come take a stroll through Grove Cemetery and enjoy the peacefulness and the beauty. Stay a while and you will discover: A walk through the cemetery is a walk through history.

Mission Statement

To Serve
the Community

By Providing
Dignified Interments
and Perpetual Care

While Preserving
The Natural Beauty
Of
Grove Cemetery

Grove Cemetery, Inc.

1750 Valley Avenue
P.O. Box 46
New Brighton PA 15066-0046
Phone/fax 724-84[illegible]0780

At Grove Cemetery

We Celebrate Lives©

Family Oriented

Non Profit

A Peaceful
Final Resting Place

Grove Cemetery Beautification Program

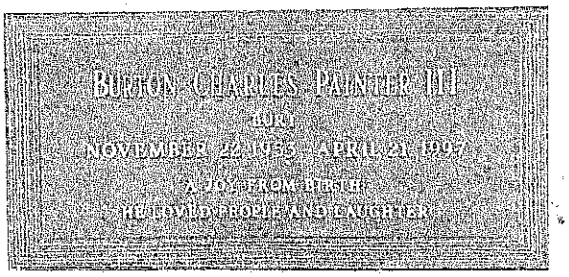
Our beautification plans include planting trees and shrubs that you are welcome to sponsor and dedicate with a small plaque in memory of your loved ones.

There are other improvement projects where we welcome your help with in-kind or monetary contributions:

- ✓ Road Improvement
- ✓ Building Renovation
- ✓ Water Line Restoration
- ✓ Maintenance and Equipment
- ✓ Annual minivan tours to highlight the lives of the people interred at Grove Cemetery
- ✓ A Web page for www.grovecemetery.org

All contributions are tax-deductible, with all funds to be used to benefit the cemetery.

Bronze Memorials



When you purchase a bronze memorial from Grove Cemetery, our curteous management will assist you in your personalization of a bronze memorial that will for ever celebrate the life of your loved one.

Interments

Serving the community since 1859, Grove Cemetery provides dignified interments to families of all faiths.

Services inclue:

- Chapel Memorial Services
- Perpetual Care
- Cremation Interments
- Veteran's Section
- Interest-free Pre-need Arrangements
- Office Conveniently Located on Grounds

Family Registry

You are invited to stop at the office and leave your name, address and telephone number for our registry of relatives or friends of the people interred here.

At Grove Cemetery.
We Celebrate Lives©

PROOF OF PUBLICATION

The **Beaver County Times, Allegheny Times, Ellwood City Ledger**, daily newspapers of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 5/26/08

RECEIVED

MAY 30 2008

BEAVER NEWSPAPERS, INC

By _____

STATE OF PENNSYLVANIA, } SS:
COUNTY OF BEAVER,

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE, who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisem and that all of the allegations of the foregoing statement including those as to the place and character of publication are true.

Sworn to and subscribed before me this day of May 26, 2008

The costs of adv has been paid.
BEAVER NEW

By _____

BEAVER NEWSPAPERS INC. 400 FAIR AVE.

PUBLIC NOTICE

PROPOSED CONSOLIDATED PLAN AND FUNDING APPLICATION FOR FY 2008

In accordance with the federal regulations at 24 CFR, Parts 91 et al., the County of Beaver is required to prepare and submit a Consolidated Plan for its Housing and Community Development Programs to the U.S. Department of Housing and Urban Development (HUD). Notice is hereby given by the County of Beaver that a proposed Consolidated Plan has been prepared, and the County intends to apply for $3,844,592 in federal Community Development Block Grant (CDBG) funds, $171,247 in Emergency Shelter Grant (ESG) funds, and $778,268 in HOME funds for FY 2008. In addition, the County anticipates the receipt of $5,473 in FY 2008 American Dream Downpayment Initiative (ADDI) funds, program income in the amount of $250,000 and revolving loan fund program income in the amount of $16,000. The County intends to use these funds, $247,042 in reprogrammed funds and $314,527 of Act 137 Affordable Housing Fund monies to fund the Consolidated Plan projects.

In order to obtain the views of citizens, public agencies and other interested parties, the County of Beaver has placed its proposed Consolidated Plan and proposed use of funds for FY 2008 on display in the following locations during normal operational hours:

1. Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA
2. Beaver County Commissioners Office, County Courthouse, 810 Third Street, Beaver, PA
3. Housing Authority of Beaver County, 300 State Street, Vanport, PA
4. B. F. Jones Memorial Library, 663 Franklin Avenue, Aliquippa, PA
5. Carnegie Free Library, 1301 Seventh Avenue, Beaver Falls, PA
6. Carnegie Library, 61 Ninth Street, Midland, PA

The information will be available for review for 30 days beginning May 27, 2008. Public comment on the proposed Consolidated Plan can be directed to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010. Public comment must be received no later than June 27, 2008.

The Consolidated Plan and proposed use of funds for FY 2008 contains the following major components:

1. Identification of federal and non-federal resources reasonably expected to be made available during the program year to undertake activities identified in the five year Consolidated Plan.
2. A list of activities to be undertaken during the program year to address community development and housing needs including the geographic distribution of activities to be completed.
3. Identification of homeless and special needs activities to be undertaken during the annual program period.

Beaver County proposes the following FY 2008 Consolidated Plan Funding Strategy:

MUNICIPALITY/ORGANIZATION	DESCRIPTION	FUNDING
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B.F. Jones Memorial Library	Drainage Repair	$50,000.00
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Beaver Falls Youth Network d/b/a Tiger Pause	Eye of the Tiger (Partnership Acres)	$20,000.00
Beaver County (Miscellaneous)	Minority Coalition Organizational Capacity Building	$5,000.00
	Minority Coalition Set Aside (*)	$45,000.00

Continuation of Public Notice of 5/26/08

	Emergency Home Improvements	$75,000.00
	Program Administration Costs	$634,169.00
	Section 108 Loan Repayment - Streetscape	$666,465.00
	Countywide Streetscape Program	$180,000.00
	Façade Improvement Program - Various Locations in Aliquippa Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton & Rochester Borough	$175,000.00
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	Fair Housing	$135,000.00
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	ESG Administration	$8,500.00
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Act 137 Activities		
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Housing Authority of Beaver County	Home Improvement Program	$100,000.00
Beaver County	Housing Specialist	$40,000.00
	Subtotal Act 137 Activities	**$314,527.00**

The Consolidated Plan and proposed use of funds for FY 2008 was developed after a public hearing held on May 14, 2008, in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on Wednesday, June 18, 2008 at 10:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2008. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2008 on June 26, 2008 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2008.

Special Note Regarding Historic Preservation:
By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2008 to be included in the Part 800 notification process for FY 2008.

Community Development Program of Beaver County
Lisa E. Signore, Director

1013 Eighth Avenue, Beaver Falls, PA 15010 • 724-847-3889

COMMUNITY DEVELOPMENT PROGRAM

BEAVER COUNTY
PENNSYLVANIA

TO: Applicants for Funding for the FY 2008 CDBG Year

FROM: Lisa Signore, Director, Community Development Program of Beaver County

DATE: 5/20/08

RE: Public Notice for Consolidated Plan

Board of Commissioners
Tony Amadio, Chairman
Joe Spanik
Charles A. Camp

COMMUNITY DEVELOPMENT PROGRAM OF BEAVER COUNTY
1013 Eighth Avenue
Beaver Falls, PA 15010

724-847-3889 (Phone)
724-847-3861 (Fax)
www.cdbg.info

A review of applications submitted for funding for the 34th Year Community Development Block Grant (CDBG) Program has been conducted.

Enclosed is a copy of the Public Notice of the Proposed Consolidated Plan and Funding Application for Fiscal Year 2008 that announces the County's intention to request funding from the U.S. Department of Housing and Urban Development for the projects listed in the notice.

If the project(s) for which you applied is (are) not listed on the notice, then funding has not been recommended for this year. I encourage you to continue to submit annual applications for the CDBG program. The Community Development Program and the County Board of Commissioners are dedicated to supporting an equitable, balanced funding plan each year.

Should you have questions regarding the funding plan or the eligibility of the requested project(s), please contact me at 724-847-3889, Extension 13.

Thank you for your continued interest in the programs that are offered through the Community Development Program.

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Midland Borough	Road Program	$75,000.00
Monaca Borough	Curb Ramp Installation	$50,000.00
New Brighton Area School District	Memorial Park Revitalization: Infield Reconstruction	$19,000.00
New Brighton Borough	5th Avenue Sidewalk Replacement - Phase II	$75,000.00
Pulaski Township	Drainage and Paving 30th Street (New England Hill)	$50,000.00
Rochester Borough	Roadway Improvements	$60,000.00
Rochester Township Sewer Authority	52nd St Sanitary Sewer Laterals	$15,000.00
Rodent Control of Beaver County	Abatement	$20,000.00
West Mayfield Borough	Patterson Avenue Storm Sewers - Phase II	$50,000.00
	Subtotal CDBG Activities	**$4,357,634.00**
ADDI Activities		
Housing Opportunities	First-Time Homebuyer Program	$5,473.00
	Subtotal ADDI Activities	**$5,473.00**
HOME Activities		
	CHDO Set Aside	$116,740.00
	CHDO Operating	$38,913.00
	Other HOME Eligible Activities	$544,789.00
	HOME Administration	$77,826.00
	Subtotal HOME Activities	**$778,268.00**
ESG Activities		
Salvation Army	Supportive Housing Services	$19,113.00
	Operation and Supportive Services	$143,634.00
	ESG Administration	$8,500.00
	Subtotal ESG Activities	**$171,247.00**
Act 137 Activities		
Housing Opportunities	First-Time Homebuyer Program	$174,527.00
Housing Authority of Beaver County	Home Improvement Program	$100,000.00
Beaver County	Housing Specialist	$40,000.00
	Subtotal Act 137 Activities	**$314,527.00**

The Consolidated Plan and proposed use of funds for FY 2008 was developed after a public hearing held on May 14, 2008, in accordance with the Citizen Participation Plan and the review of requests from local communities identifying needs. Notice is hereby given that the County of Beaver will hold a public hearing on Wednesday, June 18, 2008 at 10:00 A.M. in the Commissioners' conference room at the Beaver County Courthouse to obtain final comments on the Consolidated Plan and proposed use of funds for FY 2008. Persons interested in the use of the above-identified funding sources are encouraged to attend this public hearing and provide oral or written testimony. The County Courthouse is handicapped accessible. Persons requiring special accommodations can make arrangements by contacting the Community Development Program at 724-847-3889.

The County Commissioners are expected to act on the proposed Consolidated Plan and proposed use of funds for FY 2008 on June 26, 2008 at the regularly scheduled Commissioners public meeting. The final Consolidated Plan and application will be submitted to HUD on or before July 17, 2008.

Special Note Regarding Historic Preservation:
By this notice, the County invites parties who may have an interest in projects that may impact historic resources, to make themselves known so that the County can involve them in the notification and review process of the National Advisory Council on Historic Preservation (as set forth in 36 CFR Part 800). Please contact the Community Development Program of Beaver County no later than August 1, 2008 to be included in the Part 800 notification process for FY 2008.

Community Development Program of Beaver County
Lisa E. Signore, Director
1013 Eighth Avenue
Beaver Falls, PA 15010
724-847-3889

MINUTES FROM PUBLIC HEARING ON NEEDS

BEAVER COUNTY SECTION 108 LOAN APPLICATION
and
AMENDMENT TO THE BEAVER COUNTY FY 2008 CONSOLIDATED PLAN

Commissioners Meeting Room, Beaver County Courthouse
10 AM
May 14, 2008

Attendance: Lisa Signore, Kacie Higgins

Lisa Signore, Director of the Beaver County Community Development Program conducted the hearing.

Today's hearing is the first of two public hearings to be conducted on the proposed amendment to the County's Consolidated Plan.

Lisa Signore presented the following information:

The Community Development Program staff attempts to make allocation recommendations that are fair and equitable and in the best interest of the County as a whole. The awards are made in an attempt to be consistent with the overall goal of the program, which is "to improve the quality of life of county residents and to improve economic and housing opportunities especially for lower income persons and to assist the homeless and those at risk for homelessness". The process of awarding allocation is highly competitive since the amount of the requests for funds is two and one half times more than the amount available for awards. In view of that, project requests are screened and evaluated very carefully using the following criteria for review:

1. Eligibility according to HUD regulations.
2. The total number of low-income persons that will be saved.
    a. On an individual project basis, at least fifty-one percent (51%) of the persons living in the project benefit area must meet HUD's income guidelines.
    b. On an overall basis, seventy percent (70%) of CDBG expenditures must be for projects benefiting low-income persons.
3. Whether the project activity will prevent or eliminate a condition of slum and blight.
4. Whether the project activity will prevent or eliminate a condition of slum and blight.
5. The size of the geographic area the project will serve.
6. The general economic impact of the project.
7. Previous funding history.

The purpose today is to record any concerns or comments that may be significant in the overall planning process and may be used to further evaluate the goal of the program and the proposed methods and activities to achieve that goal.

-110 Projects submitted
-$6,131,125.64 requested
-Proposed listing to be published 5/26/08
-Public display period 5/27/08 – 6/27/08
-Final version presented to:
Board of Commissioners of Beaver County 6/11/08
HUD 7/17/08

Because there was no public present, the meeting could not be opened for public input on housing and community development needs and needs that can be met through HUD's Section 108 loan program.

The hearing was adjourned at 10:45 AM.

PROOF OF PUBLICATION

The **Beaver County Times, Allegheny Times, Ellwood City Ledger**, daily newspapers of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 4/30/08

RECEIVED

MAY 0 8 2008

BEAVER NEWSPAPERS, INC.

By _____

STATE OF PENNSYLVANIA, }
COUNTY OF BEAVER, } SS:

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE, who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisemer and that all of the allegations of the foregoing statement including those as to the ti place and character of publication are true.

Sworn to and subscribed before me this day of May 7, 2008

The costs of adverti has been paid.
BEAVER NEWSP

By _____

BEAVER NEWSPAPERS INC. 400 FAIR AVE.

NOTICE OF PUBLIC HEARING
COUNTY OF BEAVER
FY 2008 ACTION PLAN FOR HOUSING
AND COMMUNITY DEVELOPMENT PROGRAMS

In accordance with the Beaver County Citizen Participation Plan, the County will hold a housing and community development needs hearing at the following time and location:

Wednesday, May 14, 2008 at 10:00 A.M.
Commissioners' Meeting Room
Beaver County Courthouse
810 Third Street, Beaver, PA 15009

This location is accessible to the handicapped. Persons requiring special accommodations can make arrangements by contacting the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010, (724) 847-3889, TDD - (724) 847-2946. Written comments on housing and community development needs may be forwarded to the Community Development Program of Beaver County, 1013 Eighth Avenue, Beaver Falls, PA 15010.

The purpose of the public needs hearing is to:

1. Obtain the views and comments of individuals and organizations concerning the County's housing and community development needs. The information gathered will be used in the preparation of the County's FY 2008 action plan for the use of Community Development Block Grant (CDBG) Program funds, HOME Investment Partnerships (HOME) Program funds, American Dream Downpayment Initiative (ADDI) Program funds, and Emergency Shelter Grant (ESG) Program funds.
2. Review the County's CDBG, HOME, ADDI, and ESG Programs (including ESG funds received through the PA Department of Community and Economic Development) and provide an opportunity for the public to comment on program performance.
3. Summarize the Consolidated Planning process.

All interested individuals and organizations are invited to attend the above noted hearing and offer their views and comments on the housing and community development needs of the County of Beaver. The County anticipates the publication of a summary of its proposed Annual Plan on or about May 27, 2008. The Annual Plan will be placed on public display for a thirty (30) day review period. The County will consider comments on the proposed plan prior to adoption of the County's FY 2008 Annual Plan by the County Commissioners. Notice of th play date and subsequent public hearings will be properly advertised. The County is e ed to submit the adopted plan to the U.S. Department of Housing and

14. APPENDIX D

Long range community development needs for inclusion in Beaver County Consolidated Plan.

Applicant Information:

Name: Geneva College

Address: 3200 College Avenue

Beaver Falls, PA 15010

Telephone: (724) 847-6610

Contact Person: Dr. Kenneth A. Smith, President

Description of Project or Need (include street or address or location)	Estimated Cost	Anticipated Source of Funds
After School and Parent Education Program – Supporting Four (4) School Districts:	$ 135,686.00	$ 69,624.00 Local $ 66,062.00 CDBG
Aliquippa, Big Beaver Falls, New Brighton, and Rochester		

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: The Tyler Youth Group, Inc.
Address: Aliquippa Tyler Community Youth Center
605 Maratta Road Aliquippa, PA 15001
Telephone: 724-378-8150
Contact Person: Darselle Patillo

Description of project or need (include street or address or location)	Estimated Cost	***Anticipated Source*** of Funds
Tyler Center is the only public community center in Aliquippa. Aliquippa Weed & Seed Children & Families Strategy (Revitalization Plan: 2005) Strategy 2: Establish neighborhood-based community centers to provide space for family & youth programming.	Tyler Center: $2.5 Million. Other: CBO/FBO Sites-TBD.	City, County, State, Federal, Foundation, Grants; Corporate Sponsorship; TBD
Aliquippa Weed & Seed Children & Families Strategy 3: Provide structured recreational programs for summers, after-school hours, weekends.	"	"
Aliquippa Weed & Seed Children & Families Strategy 4: Provide additional sites & staff for summer programming in conjunction with free lunch program.	"	"

Attach additional sheets if necessary.

CBO: Community Based Organization
FBO: Faith Based Organization
TBD: To Be Determine.

City of Aliquippa Weed & Seed Strategic Revitalization Plan, June 1, 2005.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Homemaker-Home Health Aide Service of Beaver County, Inc.

Address: 376 Market Street
Beaver, PA 15009-2917

Telephone: 724-774-4002

Contact Person: Mary Ann Bolland

Description of project or need (include street or address or location)	Estimated Cost	**Anticipated Source** of Funds
Parking Lot Pavement 376 Market Street, Beaver, PA	$5,000.00	CDBG

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Dr. David C. Pietro, Superintendent

Address: 3225 43rd Street

New Brighton, PA 15066

Telephone: 724-846-8100

Contact Person: Joseph A. Guarino, Principal

Description of project or need (include street or address or location)	Estimated Cost	***Anticipated Source*** of Funds
Renovation and modernization of numerous parks and playing field throughout the boroughs	$15,000	Grants and Borough/School District partnerships
901 Penn Avenue: New Brighton Middle School The sidewalks are in need of repair and possible replacement in many areas surrounding the building	$10,000	School District Capital & Grant Funding

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Freedom Borough
Address: 901 Third Avenue
Freedom, Pa. 15042

Telephone: 724-728-5744

Contact Person: Karen Willison - Freedom Borough Secretary

Description of project or need (include street or address or location)	Estimated Cost	***Anticipated Source*** of Funds
The Freedom Borough Street Re-pavement Project no. 1 includes the proposed re-pavement of the following streets: Sixth Avenue from Fifth Street to Mine Street Tenth Street from Third Avenue to Seventh Avenue Seventh Street from Fourth Avenue to terminus	$50,000	CGBG

Attach additional sheets if necessary.

Item 14. APPENDIX D

Long range community development needs for inclusion in the Beaver County Consolidated Plan.

Applicant Information

Name: Beaver County Corporation for Economic Development

Address: 250 Insurance Street, Suite 300

Beaver, PA 15009

Telephone: 724-728-8610

Contact Person: James Palmer

Description of project or need (include street or address or location)	Estimated Cost	***Anticipated Source*** of Funds
Aliquippa Industrial Park, Route 51, Aliquippa, PA 15001 This project includes remediation, infrastructure and development of the mixed use (industrial, commercial and recreational) site of the former LTV Steel Co. property situated in Aliquippa, Hopewell Township, Center Township and Monaca.	100,000,000	CDBG, PA Dept. of Community and Economic Development (DCED), U.S. Economic Development Administration (EDA), PA Industrial Development Authority (PIDA), BCCED, Private Investment
Upgrade former industrial sites: This project involves the renovation, upgrading and marketing of former industrial sites such as the B&W sites in West Mayfield and Beaver Falls.	10,000,000	CDBG, DCED, EDA, PISA, BCCED, Private Investment
Beaver County Riverfront Development Program:This project represents an intermunicipal planning and implementation of commercial/recreational riverfront endeavors along the Beaver and Ohio Rivers begun in 1993. To date, 26 projects have been completed and 3 projects are underway. The Riverfront Program updated its original plan (1993) in September 2005 to include over 30 projects identified in master site plans and those requested by the participating municipalities. The Program maintains the flexibility to expand to include other geographic areas such as Beaver Falls, Industry, Midland, Ambridge and Aliquippa. The munipalities presently included in the Program are New Brighton, Fallston, Bridgewater, Beaver, Rochester Township, Rochester Borough, Freedom, Monaca and Greene Township.	25,000,000	CDBG, DCED, PA Dept. of Conservation and Natural Resources (DCNR), Private Investment, Foundations

Development of suburban industrial parks: Expand existing industrial park at the Hopewell Interchange of PA Rte. 60 (Future I 376).	5,000,000	DCED, EDA, Pennvest, BCCED, CDBG, PIDA, Private Investment
Crows Run/New Ohio River Crossing: This project involves construction of a highway connecting PA Rte. 19 to PA Rte. 65 and PA Rte. 60 (Future I 376) combined with a new bridge crossing the Ohio River.	200,000,000	Federal Highway Administration (FHWA), PA Department of Transportation (PADOT), CDBG

Attach additional sheets if necessary.

CITIZEN PARTICIPATION PLAN

FOR THE

COUNTY OF BEAVER

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM,
HOME INVESTMENT PARTNERSHIPS PROGRAM, AND
EMERGENCY SHELTER GRANT PROGRAM

BEAVER COUNTY COMMUNITY DEVELOPMENT PROGRAM
1013 EIGHTH AVENUE
BEAVER FALLS, PENNSYLVANIA 15010
(724) 847-3889
TDD (724) 847-2946

JUNE 2003

I. Introduction

II. Adequate Information

III. Submission of Views and Proposals

IV. Consolidated Plan and Strategy

V. Planning Process

VI. Notice of Hearings/Meetings

VII. Non-English Speaking and Physically Disabled Residents

VIII. Technical Assistance to Citizen Participants

IX. Response to Proposals Submitted

X. Responsibility for Conducting Hearings

XI. Response to Complaints by Citizens

XII. Amendments to Community Development Program

XIII. Monitoring and Evaluation of Community Development Program

XIV. Availability of Program and Related Information

XV. Modification to Citizen Participation Plan

I. THE CITIZEN PARTICIPATION PLAN

What is the Citizen Participation Plan?

The County of Beaver, through the Community Development Program, utilizes the programs of various federal and state agencies including the U.S. Department of Housing and Urban Development, the Pennsylvania Department of Community and Economic Development, etc. to implement housing and community development related activities.

The Community Development (CD) Program recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the CD Program will insure that adequate information is provided to local citizens to evaluate various proposals. The County will also provide the proper forum to obtain citizen views on housing and community development related issues.

The County receives annual grants from the U.S. Department of Housing and Urban Development resulting from its classification as an "entitlement" community. The County is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The County may exercise its option to apply for Section 108 Loan Guarantee funding and in so doing will follow the procedures outlined in this Citizen Participation Plan.

The CD Program recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and be given an opportunity to present their views.

The County recognizes the need to consult and coordinate with appropriate public and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Comprehensive Grant Program, and among its own departments, to assure that its programs and plans are comprehensive and address any statutory requirements. It will also confer with social service agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The County will consult with state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the CD Program has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of resulting activities.

II. ADEQUATE INFORMATION

What kind of information does it provide?

The CD Program shall provide for full public access to citizens, public agencies, and other interested parties, including those most affected, to information pertaining to any program under which funding is sought or concerning the use of funds from any program used for housing and community development activities and administered by the CD Program. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and poverty income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time CD Program initiates the process to seek specific funding, the following program information shall be provided:

A. The total amount of funds expected to be available to the County for housing and community development activities under the program(s) being assessed;

B. The range of activities that may be undertaken with these funds;

C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and poverty income persons;

D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement; and

E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding by the CD Program and submission of the application to the appropriate agency, the County shall publish a notice in a newspaper of general circulation if program regulations so require. The notice shall appear in the Beaver County Times and indicate that necessary documentation has been submitted and is available to interested parties upon request. The CD Program shall make copies of the appropriate documentation available in the Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA, 15010.

III. SUBMISSION OF VIEWS AND PROPOSALS

Who may comment on the information?

The County shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

a. Directly to the County during the planning period;

b. At other informal meetings if scheduled by the County prior to formal public hearings; and

c. At formal public hearings.

The County shall provide timely responses to all written proposals stating the reasons for the actions taken by the County on the proposal.

Whenever possible, the County will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the Board of Commissioners.

IV. THE CONSOLIDATED PLAN AND STRATEGY

What is the Consolidated Plan?

The U.S. Department of Housing and Urban Development (HUD) has amended regulations to completely replace the current regulations for Comprehensive Housing Affordability Strategies (CHAS) with a rule that consolidates into a single consolidated submission the planning and application aspects of the Community Development Block Grant (CDBG) Program, Emergency Shelter Grants (ESG) Program, Home Investment Partnerships (HOME) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The rule also consolidates the reporting requirements for these programs, replacing the general performance reports with one performance report. The new consolidated document is referred to as the Consolidated Plan (CP). The County of Beaver is a direct entitlement under the CDBG Program, HOME Program, and ESG Program.

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in the identification and prioritizing of needs and overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an Annual Plan for Use of Entitlement Funds.

V. PLANNING PROCESS

What is the CP Planning Process?

The planning and preparation of the County's Consolidated Plan along with the proposed use of annual entitlement funds shall be carried out in accordance with applicable HUD requirements and will include the following:

a. The assembly of information and identification of affordable housing and community development information will be carried out as an ongoing process to identify and prioritize County needs.

b. Conducting a minimum of two (2) public hearings during each Consolidated Program year to obtain the views of citizens and organizations prior to the commencement date of the County's Consolidated Program Year (September 1). The first hearing shall be conducted to solicit citizen input for development of the Proposed Consolidated Plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the completed Proposed Consolidated Plan and prior to the action of Beaver County Board of Commissioners and subsequent submission to HUD.

The hearings will be conducted at locations and times which provide ease of access for citizen attendance. It is expected that the public hearings will be held in the evening. Due to budgeting and staff limitations, neighborhood meetings may be held if resources are available. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

c. Conducting public sessions with local citizens and local agencies to review housing and community development needs.

d. Meeting with and/or communicating with public, nonprofit, and private agencies which may offer input to the identification of needs and/or projects and activities to address said needs.

e. Providing a 30 day review period on the Proposed Consolidated Plan and Strategy which includes projects and activities to be undertaken in the annual plan. The public notice shall identify locations where the Proposed Consolidated Plan will be available for citizen review. During the review period, citizens may provide comments in writing to the Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010.

f. Conducting a public hearing on the Proposed Consolidated Plan and Strategy including use of annual entitlement funds during or following the 30 day review period. The public hearing notice shall be published at the same time as the notification of the 30 day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the County of Beaver. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the Proposed Consolidated Plan based on citizen comment prior to action of the Board of Commissioners and submittal to HUD.

g. The approval of the Consolidated Plan and Use of Entitlement Funds by the County anytime following the 30 day review period and after the second public hearing and prior to submittal of the Consolidated Plan and Strategy.

h. A policy and strategy of the Community Development Block Grant Program and related programs will be conducted in a manner that will minimize displacement. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced is located in the Beaver County Community Development Program.

VI. NOTICE OF HEARING AND MEETING

What opportunities are there for citizens comments?

The CD Program will conduct a public hearing or hearings on specific application proposals in accordance with federal or state requirements for the subject program under consideration.

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the particular funding application.

Generally, hearings shall be held at the Beaver County Courthouse, Third Street, Beaver, PA. Such hearings will be duly advertised. All public hearings will be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest or be affected by the proposed program. The CD Program will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and poverty income persons who reside in areas where funds will be spent. The CD Program will also work with these agencies and groups to involve persons who reside in low, very low, or poverty income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of such areas of such proposals and to encourage their participation in the hearing process.

If any organizations or group representing affected residents request to be involved in the citizen participation process, the CD Program shall place such group on the CD Program's list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. The CD Director shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the

beginning of each program year. Additions to the list may be made by written request to the CD Program stating the nature of the organization and why it should be included.

The Board of Commissioners shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The Board of Commissioners may delegate assignments to the CD Director. The Board of Commissioners shall also develop procedures for meetings and hearings and for moderating such meetings either directly or through the CD Director.

The CD Program will consider and respond in writing to all comments, views or proposals submitted either verbally or in writing at public hearings or meetings. The response to a request for activities or projects shall be made in a timely fashion, but in any case prior to the meeting of the Board of Commissioners at which approval of the application will be considered.

The CD Program will respond in writing to citizen complaints and/or grievances related to community development and housing programs as soon as possible. Citizen complaints and/or grievances will be responded to in writing within fifteen (15) working days from receipt of such complaint in the CD Program.

VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS

What is the County doing for non-English speaking residents and physically disabled residents?

The County will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of attendees. Secondly, the CD Program may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the County will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to information.

The County will also take measures as appropriate to accommodate the needs of visually impaired residents. Handouts at the public hearing will be translated into braille, if such services are requested.

All meeting locations will be accessible to the physically disabled. Persons requiring assistance should contact the Community Development Program at least five days prior to the meeting date.

VIII. TECHNICAL ASSISTANCE

Is technical assistance available?

Technical assistance from CD Program staff, staff of other County agencies, or third party contractors to the County or its agencies will be provided to citizen participants, low, very low, and poverty income groups or persons to enable them to understand the requirements associated with various programs such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and poverty income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the County's CD director. In addition, the CD Program, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the CD Program will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the CD Program.

IX. RESPONSE TO PROPOSALS SUBMITTED

How will the County respond to proposals and comments submitted?

The County of Beaver will respond in writing to all comments, views, and proposals submitted verbally or in writing at public hearings and/or during the preparation of the Consolidated Plan, and/or during the amendment process, and/or during the performance report process. The County's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the Board of Commissioners to consider approval of the use of annual entitlement funds.

X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS

Who is responsible for conducting hearings?

The Board of Commissioners through the Community Development Program Director shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the CD Program. The CD Director will be responsible for preparing advertisements for public hearing and placing such ads in the Beaver County Times. The CD Director will present the technical information at the public hearing. The Director shall also develop procedures for the meetings and hearings.

XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS

How will the County respond to complaints by citizens?

The County of Beaver will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint in the Beaver County Community Development Program.

All correspondence should be directed to:

Beaver County Community Development Program
1013 Eighth Avenue
Beaver Falls, PA 15010

XII. AMENDMENT PROCESS

Can the County amend its programs?

The County will amend its approved programs based upon one of the following decisions:

A. To make substantial change in its allocation priorities;

B. To undertake an activity, using program funds (including program income) which was not previously described in an action plan or funding application;

C. To not carry out an activity for which finding is approved;

D. To substantially change the purpose, scope, location, or beneficiaries of an activity; or

E. To carry out an emergency activity.

Substantial change is quantifiably defined as the increase or decrease or more than 25 percent of (1) The cost of an approved activity or (2) An approved activity's service area and/or class of beneficiaries. Such a course of action would necessitate an amendment to an approved program.

In such instance; the Community Development Program shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The Community Development Program will publish a notice in the non-legal section of a paper of general circulation such as the Beaver County Times of the proposed program change and give interested or affected citizens at least thirty (30) calendar days to submit comments on the amendment prior to taking such amendment action. The CD Program will notify the appropriate funding agency of the proposal and provide a description of any changes.

For emergency activities of recent origin, it is the policy of the Beaver County Board of Commissioners and its administering agency, the Beaver County Community Development Program Office, to grant a temporary waiver for the 30 day "Citizen Review and Comment Period". The Beaver County Community Development Program will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions pose a serious and immediate threat to the health, safety or welfare of the community. The Community Development Program Office will obtain a certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

XIII. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE

How will the Community Development Program be evaluated?

The County shall publish a notice of completion of the Annual Performance Report and there will be a fifteen (15) day public comment period to the time the Performance Report is submitted to the Department of Housing and Urban Development. Annually, at least one (1) public hearing shall be held on the performance of the program to provide any resident an opportunity to comment on the Community Development Program. This hearing may be combined with another scheduled hearing.

XIV. AVAILABILITY OF PROGRAM AND RELATED INFORMATION

Will Program information be made available?

The County will provide full public access to program information. The County shall maintain the following data:

a. Mailing and promotional material related to the Citizens Participation Process.

b. Record of Hearing.

c. Key documents including prior statements, Consolidated Plan and Strategy, approval letters, performance report, evaluation reports, and others required by the Department of Housing and Urban Development.

d. Copies of Regulations and Policy Statements issued by the Department of Housing and Urban Development. All of the above data is to be available in the CD Program.

XV. MODIFICATION OF PLAN

Can this Plan be modified?

The Citizen Participation Plan may be modified from time to time by the CD Program, provided such revisions are consistent with federal and state law, regulations and administrative requirements covering citizen participation. Prior to any modification of the Citizen Participation Plan, the CD Program will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the Board of Commissioners. The notice shall be published in local newspapers of general circulation at least fourteen (14) calendar days prior to the adoption of the modification by the Board of Commissioners.

Any questions or comments on this plan or request for information should be directed to: Beaver County Community Development Program, 1013 Eighth Avenue, Beaver Falls, PA 15010. The telephone number is (724) 847-3889 and the fax number is (724) 847-3861. The County's TDD number is (724) 847-2946.

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Barriers to Affordable Housing

Barrier	Planned Action by County for FY 2007
There is an overwhelming demand for housing rehabilitation grants by lower income homeowners.	The County will allocate $865,000 for Home Improvement, Emergency Home Improvement, and the Weatherization programs to perform rehabilitation, weatherization and emergency repairs on 103 single family owner-occupied housing units.
Renter Household often have difficulty purchasing a home.	The County will allocate $174,527 in Act 137 funds and $5,473 in ADDI funds to finance homebuyer assistance activities for 32 homebuyers
Formal interaction between housing groups and agencies is underdeveloped.	The Beaver County Housing and Homeless Coalition will continue to facilitate interaction among housing groups and agencies.
The supply of handicapped housing appears to be inadequate.	1. Housing Authority of Beaver County will construct 10 units of public housing units accessible to persons with disabilities. 2. The County will utilize $100,000 in PAHP Grant funds to assist 16 low income homeowners with disabilities in making their homes accessible. 3. Five units of a HOME funded project (Villa St. Joseph) will be accessible to persons with disabilities.
Fair Market Rents (FMRs) are not affordable to LMI households.	The County will continue to encourage the development of subsidized affordable rental units.
Potential LMI homebuyers lack the skills and creditworthiness to become homebuyers,	Through the First-Time Homebuyer Program, the County will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and repairs, property taxes and insurance.

COUNTY OF BEAVER
HOME INVESTMENT PARTNERSHIPS PROGRAM
HOMEOWNERSHIP RECAPTURE POLICY

Should any of the properties assisted with HOME funds be sold (either at the option of the homeowner or through foreclosure) during the period of affordability, the "recapture/resale" requirements of the HOME program are triggered. Beaver County has selected the "recapture" option, meaning that some of the direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/closing cost assistance) must be repaid to the County's HOME Investment Trust Fund if the property is sold prior to the expiration of the period of affordability.

More specifically, Beaver County has selected the "sharing of net proceeds" method of calculating the amount of recapture. "Net proceeds" is defined as the sales price of the property LESS the outstanding mortgage debt owed to the primary lender LESS the homeowner's initial downpayment.

When net proceeds are insufficient to repay the entire amount of direct HOME assistance to the original buyer (i.e., gap financing plus downpayment/costing cost assistance), then the net proceeds (if any) will be shared equally between the homeowner and the County. If there are no net proceeds from the sale of the property, repayment is not required.

In the event that proceeds from the sale of the property exceed the amount of outstanding mortgage debt, any excess proceeds will be paid to the homeowner.

In the event of non-compliance (i.e., the homeowner fails to occupy the HOME assisted property as his/her principal residence for the entire period of affordability), then the entire amount of direct HOME assistance to the homeowner will be recaptured by the County.

These recapture provisions will be incorporated into all written agreements, as well as notes and mortgages, between Beaver County and borrowers. Recapture provisions must be enforced through deed restrictions, covenants running with the land, or similar legal mechanisms.

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	**Annual Expected Number Completed**	**Resources used during the period**			
		CDBG	**HOME**	**ESG**	**HOPWA**
Acquisition of existing units	4	☐	☐		☐
Production of new units	33	☐	☑		☐
Rehabilitation of existing units	334	☐	☐	☐	☐
Rental Assistance	639	☐	☑		☐
Total Sec. 215 Rental Goals	896	☐	☑	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units	1	☐	☑		
Rehabilitation of existing units	103	☑	☑		
Homebuyer Assistance	30	☐	☑		☐
Total Sec. 215 Owner Goals	134	☐	☐	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	12	☐	☐	☐	☐
Non-Homeless		☐	☐	☐	☐
Special Needs	39	☐	☐	☐	☐
Total Sec. 215 Affordable Housing	37	☐	☐	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	869	☐	☑	☐	☐
Annual Owner Housing Goal	134	☑	☑	☐	☐
Total Annual Housing Goal	1030	☑	☑	☐	☐

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Appendix G
Funding Sources

CDBG, HOME & ESG HUD Entitlement	
Reprogrammed Funds	$247,042
2008 CDBG Entitlement Grant	$3,844,592
2008 HOME Entitlement Grant	$778,268
2008 American Dream Downpayment Initiative Grant (ADDI)	$5,473
2008 ESG Entitlitment Grant	$171,247
Anticipated FY 2008 CDBG Program Income	$250,000
Anticipated FY 2008 Revolving Loan Program Income	$16,000
Total for CDBG, HOME & ESG HUD Entitlement	**$5,312,622**
Non-HUD Entitlement	
State Reinvestment	$800,000
Housing and Redevelopment Assistance	$400,000
DCED New Communities	$424,240
2008 Act 137 Funds	$314,527
Supportive Housing & Shelter Plus Care	$1,046,326
2008 State ESG Funds	$122,893
State HAP (Homeless Assistance Program)	$161,459
State Supported Engagement/Supported Work Program	$335,541
Pennsylvania Accessible Housing Program (PAHP)	$100,000
CSBG	$365,933
Total for Non-HUD Entitlement	**$2,870,919**
Total Funds to be received by Beaver County through the Communtiy Development Program	***$8,183,541***
Low Income Housing Tax Credits Approved	
Sisters of St. Joseph (Villa St. Joseph)	**$3,301,365**
Section 8 Funds (Total)	**$2,602,755**
Total of Funds available throughout the jurisdiction	***$14,087,661***

Non-HUD Entitlement Projects

	2008	
State Reinvestment		**$800,000**
	Beaver County Behavior Health	
	Housing Development Program	
State Housing and Redevelopment Assistance		
	Villa St. Joseph	**$400,000**
State New Communities		
	Midland Streetscape	**$424,240**
Supportive Housing & Shelter Plus Care		
	Housing Authority -	
	HMIS (Shelter Plus Care Program)	$55,597
	Harbor Point Housing, Inc.	
	Freedom Project	$79,758
	Supportive Services	
	Young Consumers	$164,430
	Melrose Place (Elderly)	$175,561
	Stone Harbour	$389,910
	Salvation Army	
	Friendship Homes	$181,070
	Total Supportive Housing & Shelter Plus Care	**$1,046,326**
State ESG		
	Administration	$3,000
	Supportive Services Rehabilitation	
	(1409 8th Ave, Beaver Falls)	$36,775
	Women's Center Operations	$83,118
	Total State ESG	**$122,893**
State HAP (Homeless Assistance Program)		
	Administration	$11,200
	Contact Beaver County	
	Case Management	$7,800
	Voluntary Action Center	
	Rental Assistance	$38,909
	BCCHDO	
	Case Management	$24,000
	Emergency Shelter	$1,250
	Harbor Point	
	Case Management	$39,000

Non-HUD Entitlement Projects

	Salvation Army	
	Emergency Shelter	$3,000
	Women's Center	
	Case Management	$22,000
	Emergency Shelter (Bridge Housing)	$14,000
	Total State HAP (Homeless Assistance Program)	**$161,159**
State Work Ready/Supported Engagement Program		
	BCRC	**$335,541**
Pennsylvania Accessible Housing Program (PAHP)		
	Countywide	**$100,000**
Community Services Block Grant		
	Countywide	**$365,933**

Fair Housing Action Plan (1991)
Implementation Strategy
Plan Year 2008

Identified Administrative Actions

Recommendation #1:
Create an organizational framework that encourages routine interaction between groups and individuals engaged in the pursuit of expanded housing opportunities.

Recommendation #2:
Increase public awareness of the role of the County's Fair Housing Officer.

Recommendation #3:
Conduct an Affordable Housing Seminar

Recommendation #4:
Initiate technical services program to assist local units of government in managing the land use administrative process.

Recommendation #5:
Stimulate the new construction and/or substantial rehabilitation of housing to address affordable housing needs.

Recommendation #6:
Maximize opportunities to expand affordable housing in areas experiencing airport related growth.

Recommendation #7:
\djust the CDBG funded housing rehabilitation guidelines such that CDBG funds are used to leverage private investment owner occupied properties.

Recommendation #8:
Initiate a subsidized purchase/rehab incentive program that encourages tenants to become responsible property owners.

Recommendation #9:
Provide rehab bonuses for homeowners or landlords financing improvements for the handicapped.

Recommendation Number	Activity
1	Continuation of the Beaver County Housing and Homeless Coalition that was created to combine and expand Housing Consortium and Homeless Task Force
2	A fair housing position separate from the Housing Specialist will be filled. Role of fair housing officer will include affirmative marketing through posters and links to all county resource networks. Will continue to work in cooperation with and receive training from Fair Housing Partnership of Allegheny County. Will provide outreach to tenants, landlords, lenders and realtors, and municpalities.
5 and 9	Allocation of CDBG, ADDI, Act 137, and PA DCED funds for home improvement, home ownership, emergency home improvement, weatherization, and modifications for accessibility.
7	Continue the loan/grant home improvement program, based on a sliding scale for homeowner private investment to the project
8	Homebuyer preparation courses as a provision of funding for down payment and closing costs for first time homebuyers
9	Construction of 10 rental units of public housing accessible for persons with disabilities.