CAPER

Consolidated Annual Performance and Evaluation Report
PA429007 Beaver County

For Fiscal Year 2007

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Submitted by:

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The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

REVISED NARRATIVE

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

Beaver County is a unique area made up of 54 municipalities. It represents a mix of rural and urban environments that reflect diverse cultural and socio-economic backgrounds. The County is both large enough and small enough to utilize its investments of private and public funds to make a significant impact on the health of our various communities. In an effort to keep both the rural and urban areas viable, the County is committed to supporting projects that promote residential, economic and commercial growth. Using CDBG funds as a match to DCED funds, the County implemented the first phase of a countywide comprehensive plan to create a vision and a plan for strengthening its economic, cultural, education, housing and natural resources.

Using HOME funds, construction was completed of an 11-unit townhouse project in the Borough of East Rochester. The total project cost was $900,000, more than one-half of which was supported through private investment. Another example of a healthy affordable housing partnership is the completion of a 4-unit apartment structure in the Borough of West Mayfield, built by the Beaver County Community Development Housing Organization (BCCHDO). The total cost of the project was $760,000, which included a $390,000 investment of HOME dollars and a $370,000 investment of other funds obtained by the BCCHDO.

The County contains 10 river-bordering towns, each striving to maintain thriving central business districts that serve as core community centers. These towns continue to enhance their central business districts through the use of CDBG funds involving a program that offers incentives to the commitment of private funds for the improvement of commercial facades. This year, all 10 rivertown communities benefited from a total expenditure of $325,295, $151,915 (47%) of which was funding entirely through private means.

The Home Improvement Program continues to be one of the most popular individual programs. This program is funded through CDBG and the County's Affordable Housing Trust Fund. During this year, $478,586 was expended for improvements to owner-occupied residences. Of this investment, $105,556 (23%) will be returned to the program as part of the loan commitment assumed by the participating home owners.

The County remains committed to these types of partnerships in its effort to utilize entitlement funds in the most effective, efficient and far-reaching manner.

General Questions

1. Assessment of the one-year goals and objectives:
   a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
   b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
   c. If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

3. Affirmatively Furthering Fair Housing:
   a. Provide a summary of impediments to fair housing choice.
   b. Identify actions taken to overcome effects of impediments identified.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

5. Leveraging Resources
   a. Identify progress in obtaining "other" public and private resources to address needs.
   b. How Federal resources from HUD leveraged other public and private resources.
   c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

1. a. All projects are listed in tabs under "Completed Projects," "Ongoing Projects" and "Canceled Projects." The objective sheets reflect all of the projects that were completed, ongoing and canceled in FY 2007. 2008 Action Plan information is both in the objectives sheets as well as in the tables. This is because of the inherent design of the CPMP tool. For more information on meeting housing goals please refer to the Decent Housing (DH) outcomes under the Objectives tab of this document.

While Beaver County continues to be generally satisfied with the progress made with regard to the priorities, goals and activities that were developed and included in the five-year plan, the objectives for the fair housing officer do not adequately reflect the requirements of the position. To help redefine those goals and objectives, a new analysis of impediments to fair housing choice was conducted in FY 2007 which will allow Beaver County to update its priorities in this area and give better direction to the fair housing officer. The new barriers to fair housing choice and action steps to address these Barriers will be reported in the FY 2008 CAPER.

b. Following is the listing of objectives and outcomes that have been developed from the five-year strategic plan and have been put into the new Performance Measurement format. Please see specific sheets under the Objectives tab in this document for associated proposed accomplishments and performance measures. In the narrative, the Community Development project numbers are listed after each objective and outcome. Projects completed in FY 2007 are then described in the narrative. Listings of all projects completed, ongoing and canceled during the reporting period are included as tabbed sections in the CAPER document. Only completed projects are reported on the Housing and Community Development Table.

Following are the projects that were ongoing at the end of FY 2007: To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) (HOME07, HOME05, Section 8 Housing Choice Vouchers, ESG05, Act 137, CD065511, CD064001, CD075519,) Under this objective and outcome, using no ADDI (HOME 2006) funds and $87,731 in Act 137 Funds, 15 households were assisted through a first-time Homebuyer Assistance program. Nine households in public housing were assisted in becoming future homeowners through the Housing Authority of the County of Beaver's(HACB) Housing Choice Voucher Self-Sufficiency program. Fifteen units were constructed using $44,193 in HOME funds. Emergency Shelter Grant (ESG) funding in the amount of $152,388 assisted 276 homeless persons through the operation and rehabilitation of emergency shelters and 130 persons were assisted with transitional housing. In FY 2007, 26 units of public housing were constructed by the HACB to accommodate persons with mobility impairments. An additional 10 units of public housing were under construction to accommodate persons with mobility impairments. One CDBG project to install waterline laterals for the homes of low income people in North Sewickley Township was underway. In FY 2007, $63,140 in CDBG Funds was spent on this objective. Two CDBG projects to provide telehealth monitors for low income residents to remain in their homes remained underway. One project that provides services to the elderly was ongoing (Matrix Code05A). One project providing sanitary sewer laterals to low income households was ongoing (Matrix Code 14A).

To increase the Affordability of Decent Housing for Low Income Persons (DH-2) (HOME-06, CD055519, CD065523, CD075516) In FY 2007, a total of $15,221 in CDBG funding and $47,383 in HOME funding was spent on this objective. In FY 2007, 42 additional low income households were assisted with tenant-based rental assistance through the HOME program (Matrix Code 05S). The HMIS assisted 320 low income persons in finding affordable housing and services (Matrix Code 05). The HACB assisted 649 households, 100 of which were new participants, through the public housing Section 8 Housing Choice Voucher program in Beaver County.

To Sustain Decent Affordable Housing for Low Income Persons (DH-3) (CD055500, CD065502, CD055501, CD065501, CD065500 CD065505, CD075500, CD075501, CD075502, CD075505, CD065512, HOME 06) In FY 2007, a total of $802,933 in CDBG funding was spent on this objective. Under this objective (Matrix Code 14A), 44 homes of low income people were rehabilitated through the Home Improvement program, 35 homes of extremely low income people wwere weatherized through the Energy Conservation program, and 69 homes of low income people were rehabilitated through the Emergency Home Improvement program. The HACB rehabilitated 393 units of public housing occupied by low income persons. In FY 2007, 266 people were assisted with security deposits, utility assistance, rental assistance and/or mortgage assistance to prevent homelessness. Tenant-based rental assistance was provided to 42 people at risk of being homeless. With Supportive Housing funds, permanent housing and supportive services were provided for 63 unduplicated homeless persons with disabilities. Beaver County collaborated with 38 private and public agencies to identify and provide for the supportive service needs of public housing residents. The HACB continued to administer the SHARES, SHARES2 and Neighborhood Network programs which provided a variety of supportive services to 331 public housing residents. Twenty-six public housing residents served on the board of the HACB and three new resident councils were created. With Supportive Housing funding, 25 unduplicated homeless persons were provided permanent housing and supportive services. The Rodent Control program provided rodent abatement services for 202 low income people in Beaver County (Matrix Code 05).

To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1) (CD045522, CD050300, CD045520, CD045517, CD024707, CD033501, CD054701, CD063701, CD065506, CD065507, CD064801, CD060600, CD033401, CD052600, CD032201, CD042201, CD050700, CD060401, CD060503, CD063502, CD060301, CD070100, CD070104, CD073000, CD073702, CD075300, CD075510, CD075511, CD075512, CD075514) In FY 2007, $572,713 in CDBG funds was spent on activities for this objective and outcome. $28,794 was spent for 2 ongoing handicap accessibility projects and an electronic display system for a school district (Matrix Code 03). $5,360 was spent on two projects to renovate a center for people with disabilities. (Matrix Code 03B). $26,763 was spent on renovation to a senior center (Matrix Code 03A). $31,500 of CDBG funds was spent to complete one project and continue progress on 4 projects to improve Neighborhood facilities (Matrix Code 03E). $116,493 of CDBG funds was spent to complete one project and continue 9 park and recreation facilities improvement projects (Matrix Code 03F). $2,348 in CDBG funds was spent for handicapped accessibility

improvements to a parking lot. In FY 2007, two sewer and waterline projects were begun (Matrix Code 03J). $43,101 was spent on two roadway improvement projects (Matrix Code 03K). $66,000 of CDBG funds was spent on a youth service program throughout Beaver County for an after school enrichment program that provided tutoring to 128 youth in grades 1-8 from low-income households (Matrix Code 05D). One project that provided a sign for a non-profit business serving youth and young adults was underway in 2007 (Matrix Code 14E).

To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2). there are no objectives or outcomes identified under this goal.

To Sustain Suitable Living Environments for Low Income Persons (SL-3) (CD023700, CD035515, CD035517, CD040203, CD040502, CD042000, CD043500, CD044701, CD045201, CD045504, CD045531, CD050102, CD050103, CD050203, CD051400, CD051600, CD052400, CD052700, CD053500, CD053501, CD053502, CD053700, CD053701, CD054500, CD055511, CD060100, CD060101, CD060102, CD060105, CD060106, CD060201, CD060300, CD060400, CD060500, CD060501, CD060502, CD061200, CD061500, CD061600, CD062200, CD063500, CD063501, CD063503, CD063700, CD064500, CD064700, CD064701, CD064800, CD065200, CD065504, CD065514, CD065517, CD065518, CD070101, CD070102, CD070103, CD070200, CD070201, CD070500, CD070501, CD070502, CD070503, CD072200, CD072600, CD073300, CD073500, CD073501, CD073502, CD073700, CD073701, CD074800, CD075506, CD075517) In FY 2007, one general public facilities project was completed and 6 projects were underway using $54,318 in CDBG fund (Matrix Code 03). Improvements to two centers that serve handicapped people were begun with expenditures of $14,403 (Matrix Code 03B). $81,050 in CDBG funds was spent to complete two and begin five neighborhood facilities improvement projects (Matrix Code 03E). $23,588 was spent on one complete and two ongoing park and recreation facilities improvement projects. One park and recreation facility improvement project was canceled (Matrix Code 03F). $121,923 in CDBG funds was spent to complete one flood drainage improvement project (Matrix Code 03I). $23,588 was spent in CDBG funds to begin three water and sanitary sewer projects. One water and sewer project was canceled (Matrix Code 03J). CDBG funds in the amount of $177,594 was spent to complete 4 street improvement projects and $149,291 was spent on 23 ongoing street improvement projects. One street improvement project was canceled (Matrix Code 03K). $447,134 of CDBG funds was spent for 8 ongoing sidewalk projects (Matrix Code 03L). Two demolition projects were canceled and $546 in CDBG funds was spent on 2 demolition projects (Matrix Code 04). $4,943 in CDBG funds was spent on one project providing non-profit organizational capacity building (Matrix Code 19C).

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) (CD045509, CD055505, CD020602, CD035507, CD045507, CD055506, CD065508, CD075504, CD075507, CD075508) In FY 2007, $50,000 was spent to complete one employment training services project (Matrix Code 05H). $17,105.97 in CDBG funds was spent on two micro-enterprise assistance projects

which were ongoing (Matrix Code 18C). $287,274 in CDBG funds was spent to complete four projects of commercial infrastructure for a business park in Big Beaver (Matrix Code 17B). In addition, the design and environmental review for the business park in Midland acquired with CDBG funds was begun during this reporting year. (Matrix Code 01).

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2) (CD075509) $5,300 in CDBG funds was spent on one revolving loan for one business (Matrix Code 18A).

To Sustain Economic Opportunities for Low Income Persons (EO-3) (CD035503, CD055503, CD045503, CD075503, CD065516, CD065516) $214,427 in CDBG funds was spent to rehabilitate 13 commercial façades. In addition, $145,460 in CDBG funds was spent on technical assistance and staff support for ten local revitalization organizations.

To benefit the citizens of Beaver County through planning activities and studies (O-1) (CD052200, CD052201, CD045519, CD045529, CD055504, CD030503, CD040503, CD045526, CD054702, CD035514, CD030202, CD040200, CD040100, CD032500) $25,082 in CDBG funds was spent to complete four planning activities and studies (Matrix Code 20). $10,391 in CDBG funds was spent on nine ongoing studies and planning activities (Matrix Code 20).

c. Beaver County is making progress toward its goals and in reaching its objectives. However, the Fair Housing objectives, which are based on an analysis from 1991, do not adequately reflect the work currently required of the fair housing officer. To address this discrepancy a new analysis of impediments to fair housing was conducted during the 2007 fiscal year. This analysis is giving appropriate direction to the fair housing officer. The new barriers to fair housing choice and action steps to address these Barriers will be reported in the FY 2008 CAPER.

In addition, Beaver County has 123 CDBG projects which have not yet been completed because most projects take two years to complete.

2. Beaver County plans to adjust its outcomes and objectives for the fair housing program based on an analysis of impediments to fair housing which was completed at the end of the 2007 fiscal year. This will better address Beaver County's current fair housing needs.

3. Affirmatively Furthering Fair Housing:

Refer to the Impediments to Fair Housing Choice tab for a list of recommend action and accomplishments in FY 2007 to overcome the impediments. A new Analysis of Impediments to Fair Housing Choice was completed at the end of FY 2007. The action steps to address the new impediments will be implemented and reported on in FY 2008.

a. The summary of impediments identified in the 1991 Fair Housing Analysis summary of findings and conclusions include:

- *Unfair or discriminatory housing practices do not appear to be widespread.*

- ***The few cases of discriminatory housing practices involved private landlords and were resolved or voluntarily terminated.***
- ***Formal interaction between housing groups and agencies is underdeveloped.***
- ***The substance of the Fair Housing Law and amendments are not widely known.***
- ***Redlining does not appear to be a problem in Beaver County.***
- ***There are significant waiting lists for assisted housing and public housing.***
- ***Municipal zoning ordinances do not define group homes for disabled people and limitations on the number of group homes in any community.***
- ***Lenders are aware of their CRA responsibilities but had few investment opportunities created by the County.***
- ***Supply of handicapped housing appears to be inadequate.***
- ***There is an overwhelming demand for housing rehabilitation grants for lower income homeowners.***
- ***Few affordable housing resources located in proximity to job growth areas.***
- ***Several public housing and private assisted housing facilities are not accessible by public transportation.***
- ***Areas with relatively high minority populations such as Aliquippa, Midland and Beaver Falls tend to have disproportionately higher minority representation in assisted housing facilities.***
- ***There exists no formal mechanism within County government to receive Fair Housing inquires to provide housing referral/counseling services.***
- ***Many lenders are unfamiliar with the PHFA First Time Homebuyer Mortgage program and Rehb/Purchase Mortgage Insurance Program.***

A new analysis was completed at the end of FY 2007 which identified new impediments which will be addressed in FY 2008.

b. While many of the impediments identified in the 1991 Fair Housing Analysis have been addressed since the Analysis was completed, the County continues to take action as outlined in the plan. Refer to the Impediments to Fair Housing Choice tab for a list of recommend actions and accomplishments in FY 2007 to overcome the impediments.

The HACB continued to counsel Section 8 tenants as to the location of units outside of areas of poverty or minority concentration and assist them to locate those units. The HACB also markets the Housing Choice Section 8 program to owners outside of areas of poverty or minority concentrations.

The objective sheets continue to be incorrect in reflecting the performance indicators for the Fair Housing Office listed in Table C –

Proposed Activities to Promote Fair Housing choice FY 2005-FY 2009. The Performance Indicators and Expected Numbers were corrected to reflect the measurable indicators associated with the responsibilities of the Fair Housing Office. A new analysis was completed at the end of FY 2007 which identified new impediments which result in new performance indicators will be reported on in FY 2008.

4. ***All of the activities carried out during the reporting period with CDBG, HOME, ESG, and other funds were implemented for the purpose of meeting underserved needs. These activities are described throughout the CAPER document. The work of the Community Development Program of Beaver County is based on the premise that federal and other leveraged funding resources will finance underserved needs. These needs are identified through the Consolidated Planning process. For example, affordable housing activities carried out by the Community Development Program of Beaver County benefit low and moderate income households. These households are targeted for homeownership opportunities because they are unable to secure funding on their own from local lending institutions. This has been identified as an underserved need and is the primary basis for the Community Development Program of Beaver County's activities.***

5 a. ***In addition to CDBG, HOME and ESG funds, Beaver County has been successful in leveraging additional resources to carry out various projects during the reporting period. These resources include:***

- ***The Capital Fund by the HACB***
- ***A grant for $55,598 in Supportive Housing funds to fund the HMIS***
- ***Beaver County Community Services Block Grant funds of $365,933 for anti-poverty and self-sufficiency programming***
- ***A grant for $161,459 in Pennsylvania Homeless Assistance Program funds for case management services, bridge housing and rental assistance***
- ***Supportive Work funding in the amount of $192,832 for a welfare reform initiative employment program. An additional $142,709 was added to this contract for equipment and software programs for testing and work readiness initiatives***
- ***Pennsylvania Redevelopment and Housing Assistance funds were obtained in the amount of $247,045 for flood recovery efforts in the City of Aliquippa***

b. ***Local banks participated as limited partners in the Beaver County Homebuyers Program Partnership by making equity contributions as a source of interim financing for acquisition for rehabilitation or resale.***

c. ***The county matched its HOME Program expenditures with $265,339.17 of PA Act 137 funds, and $479,311.65 in carryover credit from prior years.***

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

1. The Community Development Program retained the responsibility of administering programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients. CDBG funds were utilized to assist the County in achieving the three national objectives of the program. These objectives are to provide decent housing, create a suitable living environment and expand economic opportunities. Effective program delivery is possible only with the assistance of local agencies and nonprofit organizations that provide insight into the needs of residents. The County continued to utilize the HUD performance measurement system. It has also used additional measurements that the HUD system did not provide so that each of the activities accomplished by the County can be appropriately measured. Subrecipients included Geneva College, Beaver County Corporation for Economic Development, the Corporation for Owner-Operator Projects, The HACB, and Housing Opportunities of Beaver County. In addition, through contact with and monitoring by the HUD Pittsburgh Regional Field Office, the Community Development Program of Beaver County was assisted in ensuring compliance with requirements. Attendance by the Community Development Program staff at trainings and workshops also helped to enable the Community Development Program of Beaver County to better manage the programs and projects that it oversees. Because the nonprofits are vital partners for the delivery of services and programs to County residents, these organizations are an important part of the Community Development Program of Beaver County's delivery network. During the reporting period, the Community Development Program of Beaver County worked closely with these organizations which also work together, seek guidance from each other and from a valuable network of resources for the County. Please refer to Appendix F for the MBE and WBE Performance reports, which include the MBE and WBE businesses that the Community Development Program contracted with this year.

Citizen Participation

1. Provide a summary of citizen comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For

each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

1. ***No Citizen comments were received. Refer to the Proof of Public Display Notice tab for the newspaper ad.***

2. ***For a report of the total number of CDBG funds available, committed and expended during the reporting period, please refer tothe Financial Reports PR26 and Supplement tab of this document. During the reporting period, the total number of funds available for the HOME program was $1,215,264. The amount of $1,374,272 in HOME funds was committed, and $1,298,560 was expended. During the reporting period, the total number of funds available for the ESG program was $148,007. The amount of $169,890 in ESG funds was committed, and $22,722 was expended. Please refer to the Geographic Distribution Tables tab in this document for the geographic distribution of funds of the CDBG, HOME and ESG programs.***

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

During the reporting period, the County continued three activities designed to fill gaps that were identified as needing to be addressed in order to meet the expectations of the program.

The County hired a consultant to perform construction management on significant rehabilitation and new construction projects funded all or in part by the HOME Program. The consultant provided any the following services, as requested and/or deemed appropriate by the County:

- ***Economic feasibility analysis***
- ***Site selections***
- ***Budget estimates***
- ***Overall project administration***
- ***Design phase coordination and review***
- ***Comprehensive scheduling-design and construction***
- ***Constructability reviews***

- *Contractor bidding/selection*
- *Construction coordination and inspection*
- *Cost control*
- *Agency liaison to the project*

The County contracted with a Housing Specialist/Fair Housing Officer to provide the following services:

- *As a Housing Specialist:*
  - *Serve as the chairperson of the Housing and Homeless Coalition of Beaver County*
  - *Serve as the liaison to agencies, churches, municipalities, community groups and individuals regarding housing and homeless issues*
  - *Oversee, in cooperation with the Executive Board of the Housing and Homeless Coalition of Beaver County, the County's continuum of care process, including the submission of funding applications*
  - *Work with the County Homeless Management Information System (HMIS) to coordinate efforts regarding the HMIS process*
  - *Perform educational and informational symposiums, as appropriate regarding community awareness of housing issues*
  - *Work with groups that are interested in developing homeless shelters and homeless support services*
  - *Identify strengths and weaknesses of the service provision system in addressing homeless and housing issues, working toward advancing communications, streamlining efforts and, advocating for necessary changes and funding solutions*

- *As Fair Housing Officer*
  - *Serve as the County's designated Fair Housing Officer*
  - *Educate and inform residents, municipalities, housing providers, social service providers, providers of legal services and housing support agencies regarding fair housing regulations*
  - *Respond to questions and complaints from residents, finding reasonable resolutions to the issues*
  - *Work to assure compliance with and seek guidance from:*
    - *HUD Section 504 regulations*
    - *Pennsylvania Commission on Human Relations*
    - *National Fair Housing Alliance*
    - *Federal Fair Housing Act*
  - *Work with other regional fair housing agencies for the provision of services to residents outside the scope of work expected from the County for this position*

In order to take a more active role in the successes of minority-owned business enterprises and/or women-owned business enterprises (MBEs/WBEs), the County has made a commitment to promoting involvement in funded activities and other contract opportunities, and providing educated guidance to parties who are interested in becoming certified MBEs/WBEs.

During the reporting period, the County has accomplished the following:

- ***Organized and attended a meeting with the Black, Minority, and Women Business Owners Western Region Representative, the Special Assistant to the Secretary for Western Pennsylvania and the director of the Beaver County Minority Coalition***
- ***Hosted a Doing Business with the Commonwealth of Pennsylvania seminar in Beaver County***
- ***Maintained and updated a mailing list for known MBEs/WBEs in Beaver County***
- ***Maintained contact with the Beaver County Chamber of Commerce to inform them of our efforts and invited them to join us in helping to get more business owners MBE/WBE certified***
- ***Furnished MBE/WBE Certification Application and guidelines for distribution by Minority Coalition***

Monitoring

1. Describe how and the frequency with which you monitored your activities.

2. Describe the results of your monitoring including any improvements.

3. Self Evaluation
   a. Describe the effect programs have in solving neighborhood and community problems.
   b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
   c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
   d. Indicate any activities falling behind schedule.
   e. Describe how activities and strategies made an impact on identified needs.
   f. Identify indicators that would best describe the results.
   g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
   h. Identify whether major goals are on target and discuss reasons for those that are not on target.
   i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

1. *The Community Development Program of Beaver County (CDP) kept records on its progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity authorized under the National Affordable Housing Act, the CDP used fiscal and management procedures that ensured program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures were followed for non-CDBG funded projects. The County was proactive in reassigning program funds as they became available. Beaver County continued to utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Subrecipient agreements were monitored and managed on an ongoing basis.*

2. *All subrecipient projects were monitored and found to be in compliance with the requirements. In addition, the Project Managers reported on the progress of each project on a monthly or more frequent basis which resulted in projects being completed more expediently. The Fiscal Coordinator generated monthly financial reports that were reviewed by the Director and assisted in ensuring the timeliness of the expenditure of funds, the reprogramming of funds and the compliance with expenditure caps. In addition, to ensure the timeliness of expenditures, the Community Development Program conducted 6-month budget reviews of expenditures on projects, reviewed monthly IDIS and other financial reports, and examined projections based on active projects. To ensure that accomplishments are reported in a timely fashion, project data was updated in IDIS on a quarterly basis and IDIS data clean-ups were completed.*

3. a. A substantial part or 84.78% of the program funding went directly to activities benefiting low income persons. These activities work to help to solve neighborhood and community problems through making suitable living environments, decent housing and economic opportunity available, accessible, affordable and sustainable for individuals, households and communities that are of low and moderate income. These projects helped their communities be better places for low and moderate income people in which to live.

b. The Community Development Program of Beaver County made progress in meeting its highest priority needs and working toward its five year goals. Refer to the Housing and Community Development Table for accomplishments toward these goals. Please refer to the narrative General Questions Section under 1 a. and b. for a narrative of these accomplishments.

c. Please refer to the narrative General Questions Section under 1 a. and b. for a narrative of these accomplishments.

d. There were no activities that fell behind schedule.

e. The impact that activities made on identified needs are listed in the Housing and Community Development Table and in the narrative General Questions Section under 1 a. and b.

f. The indicators that the Community Development Program of Beaver County used to best describe the results included the number of low and moderate income people or households benefited, the number of public facilities improved, the number of businesses assisted, the number of jobs created and the number of studies completed.

g. The greatest barrier that had a negative impact on Beaver County meeting its goals was the lack of necessary financial resources. Despite this lack of resources, Beaver County continued its strategy of identifying sites that are physically suitable for the development of affordable housing and, where economically feasible, provided such sites with the necessary public infrastructure. The County also pursued economic development activities that would produce jobs. However, because of the time that it takes to develop business parks, no jobs have been created yet. The County pursued activities that enable low-income residents to obtain affordable housing and continued to provide homeownership and rehabilitation assistance programs that benefit low moderate income households. The County continues to encourage private investment as a match to public investment, so that we may maximize the opportunities provided through the entitlement funds.

h. Beaver County's goals continue to be on target for most activities' goal performance. Beaver County has performed greater than expected in a number of areas. For park and recreation improvements [Matrix Code 03F – Objective Sheets SL-3(2) and SL-1(2)], in the last 3 years the County spent $10,292 less than anticipated and completed 9 more projects than anticipated. Funding for smaller projects was requested over the three years therefore more were able to be completed. For economic development technical assistance [Matrix Codes 19C and 20 and objective sheet EO-3(2)], in three years, the County has spent $346,040 more than the five-year goal of $90,000. The growth of the Main Street Center program and its corresponding website development was not anticipated when the five-year plan was written. For acquisition, disposition and clearance activities [Matrix Codes 01, 02 and 04 and objective sheets SL-3(9)], in three years $107,075 more than the five-year goal of $250,000 was spent. One unanticipated large acquisition for a business park was completed within this goal. In addition, 35 more structures were demolished than the five-year goal of 20. The requests for demolition exceeded the County's estimate. For acquisition of real property for commercial development [Matrix Code 17A and objective sheet EO-1(3)], acquisition of property for a business park in a low-income area required more CDBG funds than anticipated in the five-year plan.

Beaver County has fallen short of goals in some areas. For sidewalk improvements [Matrix Code 03L and objective sheet SL-3(5)] only $242,224 of an allocated $755,000 has been spent. Spending on one project has been delayed because more than one year's funding was required for the project. Three other projects which would have normally been funded with CDBG entitlement money were funded through Section 108 Loan, PennDot and DCED funds. For parking facilities improvements, [Matrix Code 03G and

objective sheet SL-1(1)], $51,322 or 32% of the anticipated three-year amount of $162,000 was spent on this goal. Fewer requests were made for this type of project than anticipated. For general or other public facilities improvements, the County spent $404,173 or 38% of the anticipated three-year amount of $1,080,000. The County was able to categorize most infrastructure projects under more specific matrix codes. For microenterprise assistance, [Matrix Code 18C and objective sheet EO-1(2)] the County has spent $77,524 or 56% of the anticipated three-year amount of $140,000. The agency providing the service did not require as much funding as originally anticipated and the number of requests for the service decreased by more than one-half in 2007. The County did fund an additional microenterprise program in 2008 which should increase both spending and the number of participants. For information on housing goals please refer to 1. under the Specific Housing Objectives in this document.

i. The County would change the goal associated with the Main Street Program [Objective sheet EO-3(2)] to be increased to $145,000 per year or $725,000 over five years. The five-year goal to improve parking facilities [Matrix Code 03G and objective sheet SL-1(1)] would be decreased by $180,000 leaving $90,000. The five-year goal to improve general or other public facilities improvements would be decreased to one-half the amount or $900,000. The goals, objectives and outcomes will be adjusted in FY 2008 to reflect the conclusions from the analysis of impediments to fair housing that was conducted in FY 2007.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

1. To continue compliance with federal requirements, the County identified categories of residents to be assisted, housing activities to be undertaken, and the programs and resources in support of those activities. As a result of Beaver County's training efforts, at least four contractors are certified as supervisors. Training continued on an as needed basis. The County secured the services of a certified firm to perform risk assessment, inspections and clearance testing on applicable properties. During the reporting period, 100 units were tested for lead-based paint before work began, with 23 of those units testing positive for lead-based paint. A certified contractor removed the lead-based paint before rehabilitation work began in the affected units.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:
Beaver County continued its successful housing rehabilitation initiatives. By offering opportunities for rehabilitation of older housing units owned or rented by low income households, the County was able to assist in the maintenance of affordable housing units and the preservation of neighborhoods. It is an important effort given the limited development of affordable housing units. Rehabilitation also assisted the elderly and disabled in making their homes adaptable to their special needs.

A total of 144 affordable housing units were rehabilitated or created through the County's CDBG and HOME and ACT 137 programs during the reporting period including 35 owner-occupied units rehabilitated through the Home Improvement Program, 25 owner occupied units weatherized, 10 renter occupied units weatherized, 69 owner-occupied units received emergency repairs, 15 households received homebuyer assistance to purchase their own homes. Eleven affordable rental housing units were constructed.

Beaver County continued to solicit proposals from qualified CHDOs and from private developers to develop new rental housing opportunities for low income households. During the reporting period one CHDO application was submitted to the County from Changing the World. This was approved and they are in the process of applying for funds.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

1. The total breakdown by household income is described in the Housing Needs Tables of this document. The breakdown for each program by household income is contained in the decent housing objective sheets included in this document under the Objectives tab. The number of extremely low (< 30% MFI), very low (30% to 50% MFI) and low (50% to 80% MFI) income households served by the first-time homebuyer program significantly decreased from 24 to 16. The mortgage forclosure crisis resulted in the ability to obtain fewer mortgages for these households that are a higher lending risk. Bank activity in the area of higher risk mortgage lending stalled, the credit score requirement increased significantly, and banks no longer offered 100% financed mortgages. With regard to privately-owned safe and affordable housing [Objective sheet DH-2(2a], Beaver County has consistently exceeded its goal by 591 units or 46%. In addition, the tenant based rental assistance offered through HOME funds [Objective Sheet DH-3(5)] served 42 people, 23 more people than the anticipated number of 19.

2. The County created a total of 963 Section 215 rental housing opportunities which is 210 less than the goal of 1173. Of all the rental opportunities, 26 (74 fewer than the goal of 100) were created through the CDBG, HOME, ADDI and Act 137 funded programs. 416 were created through public housing rehabilitation and 525 were created through the Housing Choice Voucher Program. The County created a total of 134 Section 215 owner housing opportunities which is 32 more than the goal of 101. All of the owner housing opportunities were created through the CDBG, HOME, ADDI and Act 137 funded programs.

3. The "worst-case" housing needs continue to be housing for young adult males and females (Ages 18-25) with co-occurring disorders, such as drug and alcohol with mental health issues. These are typically "hard to place" individuals who have failed in other programs and who have "burned bridges" with public housing and other affordable housing programs. Beaver County's Continuum of Care has supported the application of Supportive Services, Inc. through the 2007 Supportive Housing Program to provide tenant-based rental assistance which would assist this population. Unfortunately this project was not funded. In FY 2007, Beaver County's Continuum of Care submitted an application and received funding for Supportive Housing funds for renewal of a project to assist 8 persons with "worst-case" housing needs.

Beaver County administered the Homeless Assistance Program funded through the Pennsylvania Department of Public Welfare. Through this program $161,459 was spent to assist 1526 homeless and near-homeless persons with emergency shelter, transitional housing, rental assistance, utility arrearage assistance and other supportive services. In addition 446 persons were assisted through the Emergency Shelter Grant program where $176,674 in ESG funds were used to fund supportive services, operations for shelters, homeless prevention, and financial assistance to avoid homelessness.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:
1. The HACB completed renovations on 393 units. To facilitate the identification of necessary renovation work at its public housing communities, the HACB worked closely with its tenant councils. Tenant councils met on a regular basis at each complex. One additional tenant council was created. Tenant council representatives were invited to attend Resident Advisory Board meetings at the Housing Authority's main office to provide input on issues related to public housing.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:
1. Please refer to the Barriers to Affordable Housing Tab of this document for this information.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
   a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

2. HOME Match Report
   a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

3. HOME MBE and WBE Report
   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

4. Assessments
   a. Detail results of on-site inspections of rental housing.
   b. Describe the HOME jurisdiction's affirmative marketing actions.
   c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:
1.a. Mayfield Terrace was completed with a total of $400,710 in HOME 2002, 2003, 2004 and 2005 funds, $900 of which was spent in FY 2007. Mayfield Terrace provides 4 newly constructed affordable housing units, 3 of which are occupied by very low income households (< 30% MFI) and one that is occupied by a low income household (30% to 50% MFI). Stone Edge

Apartments was completed with a total of $400,000 in HOME 2005 funding, $49,687 of which was spent in FY 2007. Stone Edge provides 11 newly constructed affordable housing units, 7 of which are occupied by very low income households (< 30% MFI) and 4 that are occupied by low income households (30% to 50% MFI). In FY 2007, $42,393 was utilized to assist 42 households with tenant-based rental assistance. No ADDI funds were spent in FY 2007.

2.a. Refer to the HOME Match Report tab for this document..

3.a. The HOME MBE and WBE Report is attached under the MBE WBE Reports for CDBG and HOME tab of this document.

4.a. Affordable units were inspected during the reporting period by the Housing Coordinator for the CDP. All properties met Minimum Housing Quality Standards (HQS) and provided safe, affordable, quality rental housing. Copies of the inspection reports are maintained on file in the offices of the Community Development Program. The following HOME-funded rental housing properties were inspected during the reporting year:

- *Koppel Terrace*
- *Riverview Apartments*
- *7th Avenue Hotel*
- *Alum Ridge Apartments*
- *Westbridge Apartments*

b. In accordance with Beaver County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063. Beaver County believes that individuals of similar economic levels in the same housing market area should have a similar range of housing choices available to them regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have a similar range of housing choices available to them. Beaver County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project. CHDOs or other subrecipients' agreements specify the Affirmative Marketing Procedures that must be followed. Under the ADDI program, Housing Opportunities, the organization that conducts the Homebuyer program, and the HACB distributed brochures describing the program to residents, tenants, and families that were potentially eligible. Brochures were also given to lending institutions for distribution. Housing Opportunities also provided a housing counselor who regularly met with public housing tenants and their families at the community centers located within each public housing area. The counselor provided information on the program, assisted with credit reviews, counseled the tenants on improving credit records, and prepared the tenant to purchase a home. These

counseling services were also provided to persons participating in the Homebuyer program who were not living in public housing.

c. Beaver County continues to work with WBE and MBE developers, consultants and contractors in the HOME program whenever possible. Beaver County's HOME and ADDI minority outreach efforts are included under the MBE WBE Reports CDBG and HOME tab of this document.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

1. Beaver County continues to support efforts to address homeless issues by providing assistance to human service agencies through the Emergency Shelter Grant Program, the PA Homeless Assistance Program, and the PA Act 137 Housing Trust Fund. Homeless issues are addressed on a case-by-case basis to serve needs specific to the individual or family.

The County funds a homeless helpline that operates 24 hours a day, seven days a week. The hotline offers referrals specific to the individual caller's needs.

The County employs a database system of tracking housing requests for homeless and near homeless individuals. The HMIS was instituted to better track homeless. In FY 2007, 320 people were assisted through the HMIS program.

2. In 2007, Friendship Homes continued a permanent housing program for homeless individuals, provided on a countywide, scattered site basis. The program, managed by the local Salvation Army, operates nine units with a total of 23 beds. The individuals who participate in this program are admitted with an emergency homeless need. Participants work with a case manager to identify issues that are keeping them from obtaining self-sufficiency. While in the program, the individual receives services in the identified areas of need, such as employment training, family relationships, daily living skills, budgeting, drug and alcohol counseling and/or mental health services. Although Friendship Homes is structured as a permanent housing program, the ultimate goal of the program is to assist the individuals to reach their goal of achieving independence as a private renter or homeowner. In addition, the Housing Specialist attended training from

National City Bank regarding its Family Savings Accounts program, which provides extensive financial planning to low income families who participate in its program.

The County also continued to support permanent housing for homeless through programs operated by Supportive Services and Harbor Point Housing.

The County Housing Specialist worked closely with the State Hospital Oversight Panel of Beaver County Behavioral Health to successfully transition residents of Mayview State Hospital to permanent supportive housing. The hospital will be closed in December, 2008.

3. Beaver County was awarded $55,598 through the 2005 Homeless SuperNOFA to establish the formal HMIS system. The system "went live" in FY 2006 and is the current countywide database. Unfortunately, because of the confidentiality regulations the system is unable to share "real time" information and will not eliminate the duplication of counts of some homeless. The system does provide valuable information regarding vacancies and available services. The system also allows the County to generate reports that will assist in determining successes and identifying service or program needs. In FY 2007, a total of $865,256 was awarded through the Homeless SuperNOFA to continue the following programs:

- ***HACB awarded $55,597 for HMIS to continue the formal HMIS system***
- ***Harbor Point Housing awarded $79,758 for the Freedom Project which provides housing and supportive services to individuals with mental health disabilities and families with a member who has a mental health disability***
- ***Supportive Services, Inc. awarded $175,561 for Melrose Place which provides housing and supportive services for elderly persons with mental health disabilities***
- ***Supportive Services, Inc. awarded $389,910 for Stone Harbour which provides housing and supportive services for people with a mental health and a drug or alcohol diagnosis being released from jail***
- ***Supportive Services, Inc. awarded $164,430 for its Young Consumers program which provides housing and supportive services to people age 18-25 with mental health disabilities***

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:
1. The County has made great efforts in the area of homeless prevention. The Homeless Helpline is currently managed by CONTACT Beaver Valley and is a 24 hour a day, seven day a week telephone helpline

that is staffed to receive calls and make appropriate housing referrals through the use of the County's Homeless Resource Directory. The homeless resource directory was uploaded to a countywide database that is being used by social service agencies that assist the homeless. Twice a year the County updates and distributes a laminated emergency resource card with current contacts for housing, food, crisis and behavioral health needs.

The HMIS system continued to work with housing and service providers. The participating providers received training throughout the year to correct data quality issues.

The County continued to provide funding through state Homeless Assistance Program sources for homeless prevention through a rental assistance program. This program also provided assistance for utility and mortgage payment arrearages and down payment and security deposit costs.

The County Office of Veterans Affairs continued to provide support, including collaboration with the Pittsburgh area Vietnam Veterans Leadership Program that provides resources to veterans relating to homeless issues.

A point in time survey was completed on January 30, 2008.

The Housing and Homeless Coalition has expanded its membership to include representation from adjacent counties, Allegheny, Lawrence and Butler, in order to share information and resources as well as identify gaps in services. Representatives from Southwestern PA Legal Services, Allegheny Department of Health and Human Services and Southwestern PA Aids Planning Coalition attend monthly meetings of the Coalition.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
   a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
   b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

3. Matching Resources
   a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
   a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

5. Activity and Beneficiary Data
   a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
   b. Homeless Discharge Coordination
      i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
   c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

1. During the reporting period, Beaver County used its annual Emergency Shelter Grants (ESG) fund allocation to help address various homeless issues in the County. The County budgeted ESG funds for homeless facility operating costs and supportive services. There were no specific plans to open any new emergency shelters. The County's focus was the implementation of strategies to assist homeless individuals and families through the provision of transitional housing opportunities. To achieve this objective, the County expended its ESG funds as follows:

- ***Beaver County Community Housing Development Organization, Inc. (BCCHDO) - BCCHDO was granted $35,000 (ESG 06) which was completely expended by the end of the reporting period. BCCHDO was granted $35,000 (ESG 07) on April 24, 2008 and expended $2,780 by the end of the reporting period.***

- ***Supportive Services, Inc. - Supportive Services was granted $65,344 (ESG 06) and expended the entire amount. Supportive Services was granted $50,080 (ESG 07) on April 24, 2008 and expended $9,671 during the reporting period.***

- ***The Salvation Army was awarded $11,629 (ESG 06) for operating. All funds were expended in FY 2007. On June 28, 2007 the Salvation Army was awarded $25,545 (ESG 06) for a matching grant for their Supportive Housing project. $16,252 was expended in FY 2007. The Salvation was also awarded a grant of $11,629 (ESG 07) on June 28, 2008 for supportive services which was unexpended in FY 2007. In addition, the Salvation Army was awarded $19,113 (ESG 07) for a matching grant for their Supportive Housing project.***

- ***The Women's Center was awarded $24,000 (ESG 06) for operation. These funds were completely expended in FY 2007. The Women's Center was awarded $46,488 (ESG 07) of which $2,410 was expended in FY 2007.***

- ***ESG 06 funds in the amount of $5,107 were used for administration. No ESG 07 funds were used for administration.***

Beaver County continued to invest its ESG entitlement in a timely manner. To ensure timeliness expenditure of funds, these projects are monitored monthly by the project manager. In addition, the ESG application process is completed and contracts awarded within 10 months of the award to the County so that funds can be expended prior to the deadline. The projects are proceeding in a reasonable manner and it is expected that all funds will be expended with the 24 month period.

The very limited funding resources received by the County were distributed to several local nonprofit organizations that have demonstrated excellent administrative capacity. In addition to providing assistance to homeless families and individuals through these organizations, the County also establishes a priority for assisting those who are at risk of becoming homeless. These families and individuals are typically provided financial assistance to pay for rent and utilities in order to remain in their current homes. Preventing homelessness in these situations can often require fewer financial resources in the long-term.

2. a. These activities address the objective of making decent housing accessible and/or affordable to low moderate income persons. Through non-profit organizations and other public agencies, Beaver County spent $178,716 in ESG funds to provide assistance to the homeless population and those at risk of becoming homeless. 802 homeless persons were provided case management. This number increased from 330 in FY 2006 due to better reporting and increased need. Refer to Outcome Sheets for further information.

To ensure that all ESG funds are expended within the 24-month period required by Federal regulation, all projects are monitored monthly by the project manager; and agencies are required to submit monthly invoices. In addition, the ESG application process is completed and contracts awarded within 10 months of the award to the County so that funds can be expended prior to the deadline.

b. 396 people in 171 extremely low income households were provided emergency shelter and 219 people with extremely low income (<30% MFI) were provided transitional housing. These numbers were greater than anticipated due to better reporting and increased need.

3. A total of $162,143 in ESG program expenditures was matched with a total of $1,301,507 in other grant funds, fundraising and donated goods. The following matching funds or in-kind services were secured for the ESG program expenditures during the reporting period. No volunteer service hours were used as match during the reporting period.

- ***The total ESG expenditures by Beaver County Community Housing Development Organization, Inc. (BCCHDO) during the reporting period were $37,788. No matching funds were made by BCCHDO.***
- ***The total ESG expenditures by Supportive Services Inc. during the reporting period were $70,424. This amount was matched with***

$783,888 in funding from the local MH/MR office and donations of bakery goods worth approximately $104,000 from a local grocery store chain.

- *The total ESG expenditures by the Salvation Army were $27,521. This amount was matched with $10,000 in operating funds provided by the Beaver Falls Office of the Salvation Army.*

- *The total ESG expenditures by the Women's Center of Beaver County during the reporting period were $26,410. This amount was matched with $290,552 in Pennsylvania Coalition Against Domestic Violence funds, $42,552 in United Way funds, $58,004 in funds from Beaver County Children and Youth Services, and $12,511 from Beaver County District Attorney outreach funds.*

In addition, a total of $161,459 in HAP funds was received in FY 2006 of which $11,500 was used by the Beaver County Community Development Program for Administration of the program. The remaining funds were distributed as follows:

- *Voluntary Action Center received $38,909 to provide rental and utility assistance to persons at risk for homelessness.*

- *BCCHDO received $24,000 for operation of a transitional shelter.*

- *Contact Beaver Valley received $7,000 to run the Homeless Helpline.*

- *The Women's Center of Beaver County received $22,000 to provide case management services.*

- *Harbor Point Housing received $39,000 to provide case management services.*

- *The Women's Center of Beaver County received $14,000 for the Bridge Housing Program which provides transitional housing services.*

- *The Salvation Army received $3,000 to provide emergency housing services.*

4. Beaver County is not a state entity therefore this item is not applicable.

5. a. Beaver County spent $162,143 on shelter operations that served 396 people. There were no problems in collecting, reporting or evaluating the reliability of this data.

b.i. Homeless Discharge Coordination. No ESG funds are used specifically for discharge coordination.

b. Formal discharge planning protocol has been implemented through the County's Continuum of Care process in the areas of foster care, health care, mental health and corrections. No ESG funds are used specifically in this effort.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
   a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
   b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
   c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

2. Changes in Program Objectives
   a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

3. Assessment of Efforts in Carrying Out Planned Actions
   a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
   b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
   c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives
   a. Indicate how use of CDBG funds did not meet national objectives.
   b. Indicate how did not comply with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
   a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
   b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
   c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
   a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
   b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
   a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
   a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
   b. Detail the amount repaid on each float-funded activity.
   c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
   d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
   a. The activity name and number as shown in IDIS;
   b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
   c. The amount returned to line-of-credit or program account; and
   d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
   a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
   b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
   c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
   d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
   e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
   a. Provide the name of the financial institution.
   b. Provide the date the funds were deposited.
   c. Provide the date the use of funds commenced.
   d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
    a. Identify the type of program and number of projects/units completed for each program.
    b. Provide the total CDBG funds involved in the program.
    c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
    a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 3 CAPER Community Development response:

1. a. Please see Completed Projects tab of this document for a list of completed projects and the narrative in the General Questions section above. Please refer to the tab labeled Ongoing Projects of this document for a list of ongoing projects. Canceled projects are listed in the Canceled Projects Tab. Please see the tab labeled Objectives for the Objective and Outcome sheets which include all projects. The highest priority activities were the Public Facilities and Improvements projects (including Parks, Recreational Facilities, Parking Facilities, Flood Drain Improvements, Water/Sewer Improvements, Street Improvements, and Sidewalks), Acquisition, Clearance, Public Services, Youth Services, Employment Training, Rehabilitation of Single Unit Residences, Rehabilitation of publicly or Privately-Owned Commercial/Industrial buildings, Non-Residential Historic Preservation, Commercial/Industrial Infrastructure and Development, Economic Development Technical Assistance, Planning Activities, General Program Administration and Fair Housing Activities. The amount of $3,336,684 or 71.5% of $4,671,819 in CDBG funds spent during the reporting period was expended on the highest priority projects in Beaver County.

b. Through the Emergency Home Improvement Program, repairs were made to:

- ***Ten elderly (two persons with either person 62 years old or over) and 10 small (two persons, neither person 62 years old or over, or three or four persons) and no large (three or four persons) owner households with incomes less than 30% of Median Family Income***

- ***Twelve elderly, 16 small and one large (five or more persons) owner households with incomes between 30% and 50% of the Median Family Income***

- ***Twelve elderly, 9 small and no large owner households with incomes between 50% and 80% of the Median Family Income***

Through the Weatherization program, energy efficiency improvements were made to:

- *Seven elderly, 9 small, 3 large and 6 disabled owner households with incomes less than 30% of Median Family Income*

- *Three elderly, 2 small and 2 large and 3 disabled renter households with incomes less than 30% of Median Family Income*

Through the Home Improvement Program repairs were made to:

- *Six elderly, 7 small and 1 large owner households with incomes less than 30% of Median Family Income*

- *Two elderly, 5 small and 1 large owner households with incomes between 30% and 50% of the Median Family Income*

- *Five elderly, 6 small and 2 large owner households with incomes between 50% and 80% of the Median Family Income.*

The repairs to these homes allowed decent affordable housing to be sustained for these families.

c. A total of $2,984,691 in CDBG funds or 84.78% was expended on activities that benefited extremely low-income, low-income, and moderate-income persons in Beaver County. Please refer to the Financial Reports PR26 and Supplement tab for more information.

2. a. No changes in program objectives were made in FY 2007

3. a. Beaver County made an application and received the federal entitlement funds as listed in the Consolidated Plan. It was granted $3,982,676 in CDBG funds, $803,442 in HOME funds, $13,545 in ADDI funds, and $170,730 in ESG funds. Beaver County received $395,570 in Supportive Housing Program funding. The following funds were applied for and/or received from the state of Pennsylvania:

- *PA Department of Public Welfare Homeless Assistance Program funds in the amount of $161,459*

- *Elm Street Program funds in the amount of $50,000*

- *Supported Work Program funds in the amount of $192,832*

- *Community Services Block Grant Program in the amount of $335,541*

Local funding consisted of $206,000 in Act 137 Affordable Housing funds.

b. The County issues Certifications of Consistency with the Consolidated Plan for HUD programs in a fair and impartial manner. The projects are reviewed in relationship to the goals and objectives of the Consolidated Plan. In addition, the County provides certifications to those entities submitting applications to HUD so that applications can be submitted in a timely manner. During the reporting period, the County certified the consistency of the Annual Agency Plan of the HACB for Fiscal Year 2008. In addition, the County certified the consistency of the Supportive Housing

Program Application which included the Stone Harbour, The Freedom Project, Melrose Place, Young Consumers and Friendship Homes programs as well as the HACB's TBRA and HMIS programs. The County certified the consistency of the West Penn Rural Fair Housing Initiative project, the Reliable Housing project, Connelly Park Housing and the Passavant Memorial Homes Section 811 project. The County also wrote a letter of support for the Southwestern Pennsylvania Legal Service, Inc. and Neighborhood Legal Services Association.

c. The County continued its implementation of the Consolidated Plan. The activities implemented were a part of the Consolidated Plan and were determined through the Citizen Participation process as well as through the application process. Beaver County did not hinder Consolidated Plan implementation by action or willful inaction.

4. a. All funds were used to meet national objectives.

b. During the reporting period, the expenditures complied with overall benefit certification.

5. a. b. and c. No activities undertaken during the reporting period resulted in resident displacement.

6. a. b. and c. During this reporting period, a total of $692,510 in CDBG funds was spent on economic development activities. One low/mod job for the owner of one business was created through two loans totaling $5300 through the revolving loan program (Activity 1501). As a requirement of the program, qualified applicants are low-income persons who are starting or expanding their microenterprises. $287,274 was spent to complete four projects of commercial infrastructure for the Westgate business park in Big Beaver (Activity Nos. 1166, 1195, 1267 and 1340). The Westgate business park infrastructure projects addressed a slum and blight National Objective therefore it is not necessary to report the number of jobs created. The design and environmental review for the Midland KOZ business park (Activity Nos. 1266 and 1339) were begun in this reporting year and it is anticipated that jobs will be created in 2013 when the business park is completed. $17,105 was spent to provide technical assistance to 40 low income people who own or are starting microenterprises (Activity Nos. 1445 and 1449).

Of the $382,829 reported in IDIS that was spent on commercial façade rehabilitation (Matrix Code 14E), $214,427 was utilized to assist 13 businesses rehab the facades of their buildings (Activity No. 1401). $116,348 in draws taken in previous years were revised and put in activities that reflected an LMA National Objective. Prior to this the County listed every façade project under a Slum and Blight National Objective. The total actually spent on economic development activities in FY 2007 was $576,162 which was $160,599 or 27.9% more than in FY 2006. This increase can be accounted for because of the large expenditures made to complete the Westgate business park infrastructure project during the reporting year.

7. a. All non-presumed low-moderate clientele activities require proof of income and all beneficiaries are determined to be in the low-moderate income ranges.

8. a., b., c. and d. Please refer to the Financial Reports PR26 & Supplement tab of this document.

9. a., b., c. and d. There were no activities that were disallowed during this period.

10. a., b., c. and d. Please refer to the Financial Reports PR26 & Supplement tab of this document.

e. There are no parcels of property owned by Beaver County or its subrecipients that have been acquired or improved using CDBG funds and are available for sale as of the end of this reporting period.

11. a., b., c. and d. No Lump Sum Agreements were made during the reporting period.

12. a. Through the Emergency Home Improvement Program, emergency repairs were made to 69 owner units. Through the Weatherization program, energy efficiency improvements were made to 25 owner units and 10 renter units. Through the Home Improvement Program repairs were made to 44 owner units.

b. A total of $619,677 in CDBG funds was spent for these activities.

d. No other public or private funds were used for these activities.

13. The U.S. Department of Housing and Urban development (HUD) has approved Neighborhood Revitalization Strategy Area (NRSA) submissions from both the City of Aliquippa and the City of Beaver Falls. In accordance with HUD requirements, the progress of the approved NRSAs is reported on by reference and linkages with the Consolidated plan as noted below.

Aliquippa Neighborhood Revitalization Strategy:

Housing

The City of Aliquippa will seek to have additional owner-occupied homes rehabilitated through beaver County's Home Improvement Program. During the reporting period 8 homes were rehabilitated in the City of Aliquippa through the Home Improvement Program.

The City of Aliquippa will pursue its goal of increased homeownership via the Housing Authority of Beaver County Homeownership Program. Beaver County Act 137 funds will be used in conjunction with Housing Authority funds, Federal Home Loan Band funds and equity from a limited partnership to stimulate homeownership in Aliquippa. These programs expect to assist households in Beaver County in FY 2007 via pre-purchase and post-purchase counseling, down payment/closing cost assistance and appraisal

gap subsidies. Residents of Aliquippa are referred to the First Time Homebuyer Program.

The County's Consolidated Plan was amended to contain 50,000 for spot demolition/clearance of 17 structures throughout the city. Removal of vacant dilapidated structures will eliminate blighting influences and potential safety hazards, thereby improving the quality of life for area residents. $1,750 was spent this year to complete the clearance of 5 buildings.

Economic Development

The Consolidated Plan contains $135,000 for Main Street Planning to assist ten county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Main Street Network in revitalizing the City's Central Business District (CBD) and make it a more economically viable business district. In FY 2007, Aliquippa participated in the County's Main Street Network program.

The Consolidated Plan contains $350,000 for façade improvements in 10 county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Façade Improvement Program. In FY 2007, 1 Façade renovation project was completed in Aliquippa. The Franklin Avenue Development Committee also participated in Beaver County's Architectural Conceptual Design Program.

Infrastructure

The Consolidated Plan includes $50,000 for improvement of one street in the City of Aliquippa. In FY 2007, three street improvement projects were completed and one was underway in the City of Aliquippa. A total of $358 in CDBG funds was spent on road improvement projects. $2,790 was spent on street culvert repair. $11,120 was spent on development or improvement of neighborhood facilities.

Supportive Services

The County's Consolidated Plan includes $170,730 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Clients of these non-profit agencies include the city of Aliquippa residents. In FY 2007, $167,250 in ESG funds was spent on these activities.

Beaver Falls Neighborhood Revitalization Strategy

Housing

Based on past participation levels, the City of Beaver Falls can expect to have additional owner-occupied homes rehabilitated through Beaver

County's Home Improvement Program. During the reporting period, 6 homes were rehabilitated through the Home Improvement Program.

The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver County Housing Authority's Homeownership Program. Beaver County Act 137 funds will be used in conjunction with Housing Authority funds, Federal Home Loan Band funds and equity from a limited partnership to stimulate homeownership in Beaver Falls. These programs expect to assist households in Beaver County in FY 2007 via pre-purchase and post-purchase counseling, down payment/closing cost assistance and appraisal gap subsidies. In FY 2007, residents of Beaver Falls are referred to the First Time Homebuyer Program.

Economic Development

The Consolidated Plan contains $148,000 for Main Street Planning to assist ten county business districts. The Beaver Falls Business District Authority participates in Beaver County's Main Street Network in revitalizing the City's Central Business District (CBD) and make it a more economically viable business district. In FY 2007, Beaver Falls received services through the County's Main Street Network program.

The Consolidated Plan contains $350,000 for façade improvements in ten county business districts. The Beaver Falls Business District Authority participates in Beaver County's Façade Improvement Program. In FY 2005, 2 façade renovation projects were completed in Beaver Falls. The Beaver Falls Business District Authority also participates in Beaver County's Architectural Conceptual Design Program.

Infrastructure

The Consolidated Plan includes $75,000 for street improvements in the City of Beaver Falls. A portion of this will be used to repave 3 streets in the city's target Housing Improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents, and support housing development in the target area. In FY 2007, 6 street improvement projects were completed and 3 were underway in the City of Beaver Falls. A total of $4,686 in CDBG funds was spent on these projects.

Supportive Services

The County's Consolidated Plan includes $170,730 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Many of the clients of these non-profit agencies live in the Beaver Falls area. In FY 2007, $167,250 in ESG funds was spent on these activities.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

1. Beaver County, through the Community Services Program, is committed to supporting projects that have an impact on the causes of poverty in our communities and to work toward a holistic approach at combining efforts to promote and facilitate self-sufficiency.

The County has utilized $365,933 of the Community Services Block Grant to fund 6 services under a subcontract with 12 providers and to conduct administration of the program. The projects and/or services meet locally determined needs relevant to low income individuals/families and vulnerable population groups such as children, individuals with developmental disabilities, elderly, and persons with mental illness.

A list of the services for which funding was provided and the targeted populations that were served is as follows:

Self-Sufficiency

Beaver County Head Start ($29,451 serving 171 individuals) ***This project engages a minimum of 30 "high risk" families in Beaver County in a process of problem solving using a "mentoring" model of intensive case management including counseling and development of an individual Family Service Plan. The "mentor"/social worker will remain involved with each family 3 months on average or longer as needed, identifying short and long term objectives with the families and educate them about community resources, advocating for themselves, and developing problem solving skills to meet future problems with strengthened personal skills.***

Education

Beaver County Head Start ($14,0538 serving 1124 individuals) ***"Project Start" provides drug, alcohol and violence abuse lessons, in a classroom setting, to low income children and their parents or guardians.***

Emergency Services

The Women's Center of Beaver County ($23,083 serving 129 individuals) ***"Sexual Assault/Domestic Violence Outreach Prevention Education" program provides education services to individuals from the community that are low income and/or a high risk for abuse and to current victims of abuse who have sought the center for help.***

Contact Beaver Valley ($24,186 serving 7,904 individuals) ***provides a telephone helpline, crisis intervention service and reassurance program staffed by trained volunteers who respond confidentially to human need 24 hours per day.***

Employment

Beaver County Rehabilitation Center, Inc. ($33,543 serving 30 individuals) provides employment training from initial assessment to competitive placement to low income individuals with disabilities. The program also provides training for individuals to upgrade their current employment status.

Income Management

The Alliance for Consumer Protection ($17,993 serving 329 individuals) provides consumer services to the client group including consumer credit counseling, budgeting and money management strategies, payment plans for debts, consumer education on making contracts, complaint-mediation, and consumer education about securing credit and loans.

Linkages

Big Brothers/Big Sisters of Beaver County ($19,420 serving 219 individuals) provides services, transportation to training programs, education field trips and one-to-one mentors to disadvantaged youth who are not currently being served through the traditional Big Brothers / Big Sisters Program. The program also provides training and supervision to adult volunteers who will serve as mentors to the children.

Voluntary Action Center of Beaver County ($54,877 serving 1430 individuals) provides for basic human needs to low-income/working poor in Beaver County. Provision is made for medical equipment, clothing, furniture, appliances, Christmas gifts, rent/utility assistance and referral to other support agencies.

Neighborhood Legal Services Association ($26,757 serving 203 individuals) provides service to high priority cases and to individual's participation in consumer clinics. The consumer clinic provides a means of training clients to assist them in resolving consumer problems such as debt collection and harassment. Free legal representation is made available for those whose problems progress to court proceedings.

Homemaker Home Health Services of Beaver County, Inc. ($34,712 serving 28 individuals) Caregiver Relief Program provides a weekly respite to caregivers of low income residents with disabilities. The respite service is offered to the caregivers, free of charge, to provide time away from their responsibilities.

Aliquippa Alliance for Unity and Development ($21,655 serving 1351 individuals) Outreach and Referral Service provides assistance to low income individuals in accessing information regarding energy assistance, community based workshops, job listings in cooperation with the Beaver County Job Center, and other social services programs.

Housing

Habitat for Humanity ($22,455 serving 33 individuals) is a non-profit, self-help housing program that enables low-income persons to obtain housing. The program is designed to assist eligible persons to become self-sufficient through skills development and home ownership. Partner families are required to donate 500 (250 hours if single adult head of household) hours of "sweat equity" in their home and in other partner families' homes.

The Community Services Program of Beaver County also administers additional programs as follows:

Supported Work Program through a subcontract arrangement with the Beaver County Rehabilitation Center. The project has been very successful to date in assisting in the attainment of competitive employment for 90% of its referrals.

Homeless Assistance Program through subcontracts that are made with local social services.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

1. The Beaver County Community Development Program provided Pennsylvania Accessible Housing grant funding to assist in the rehabilitation of 15 housing units which benefited persons with disabilities during the reporting period.

The HACB continued to implement its Section 504 Assessment recommendations. With an overall goal of making 5% of the public housing stock accessible to persons with disabilities, the Housing Authority received approval for its Section 504 plan from HUD in March 2005. Construction or renovation of 26 units was completed in FY 2007 to meet Uniform Federal Accessibility Standards (UFAS). In addition, the HACB provided supportive services through 3 caseworkers who assisted 125 primarily elderly residents with disabilities to remain in their residences. This number was previously reported to be 1680 which reflects the number of meetings the caseworkers had with the residents and not the number of residents served.

Lutheran Village, a Section 202 funded project which will provide 35 affordable housing units for the elderly in Chippewa was 35% complete at the end of FY 2007. Passavant Homes, through a Section 811 funded

project provided 3 additional units for people with disabilities in Aliquippa. In addition, HUD refinancing funds were provided to the Providence Care Center in Beaver Falls which provides 30 units of assisted living for elderly persons with disabilities.

The County continued providing CDBG assistance to the OVR New Hire Program. This program provides funding for administration of job training and placement services to persons with disabilities. During the reporting period, 14 disabled adults were placed in jobs.

A total of $47,041 was spent on 14 public facility improvements for handicapped accessibility. One project was canceled and 13 were underway in FY 2007.

Three low income homeowners with disabilities were assisted through the County's Weatherization Program.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
   Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
   a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
   b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
   c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
   d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
   e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
   f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
   a. Grantee Narrative
      i. Grantee and Community Overview
         (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
         (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected

(3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
(4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
(5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
(6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. Project Accomplishment Overview
(1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
(2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
(3) A brief description of any unique supportive service or other service delivery models or efforts
(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview
(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data
i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

Beaver County was not a participant in the HOPWA program during the reporting period.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

Section 108 Accomplishments: The Section 108 Loan projects included streetscapes in Ambridge, New Brighton and Midland. At the end of FY 2007 the Ambridge Streetscape was complete benefiting 7682 people, 4382 of whom were low income. The New Brighton Streetscape was under construction and the Midland Streetscape was in the design phase. Please refer to the Section 108 Loan tab for additional information.

Housing Needs Table

Grantee:

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

			Current % of Households	Current Number of Households	3-5 Year Quantities												Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal								
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual									
																				% HSHLD	# HSHLD				
Household Income <=30% MFI		NUMBER OF HOUSEHOLDS	100%	1348																100%	515	No	997	UNK
		Elderly: Any housing problems	65.9	888		80	144	17	13	23	6					120	####	H	Y	H	63.3	326			
		Elderly: Cost Burden > 30%	65.3	880												0	####								
		Elderly: Cost Burden >50%	40.4	545												0	####								
	Renter	Small Related: NUMBER OF HOUSEHOLDS	100%	1519																		No		
		Small Related: With Any Housing Problems	73.0	1109		761	144	125	700	6	717					892	####	H	Y	H					
		Small Related: Cost Burden > 30%	72.4	1100												0	####								
		Small Related: Cost Burden >50%	50.7	770												0	####								
		Large Related: NUMBER OF HOUSEHOLDS	100%	226																		No		
		Large Related: With Any Housing Problems	87.2	197		0	31	1	1	0	1					1	####		Y	H					
		Large Related: Cost Burden > 30%	76.1	172												0	####								
		Large Related: Cost Burden >50%	54.4	123												0	####								
		All other hshold: NUMBER OF HOUSEHOLDS	100%	1295																		No		
		All other hshold: With Any Housing Problems	69.1	895		0	62	0	0	0	0					0	####	H	Y	H					
		All other hshold: Cost Burden > 30%	68.0	881												0	####								
		All other hshold: Cost Burden >50%	45.2	585												0	####								
	Owner	Elderly: NUMBER OF HOUSEHOLDS	100%	2111																				
		Elderly: With Any Housing Problems	78.2	1651		19		17	18	23	18					59	####								
		Elderly: Cost Burden > 30%	78.0	1647												0	####								
		Elderly: Cost Burden >50%	52.1	1100												0	####								
		Small Related: NUMBER OF HOUSEHOLDS	100%	649																		Yes		
		Small Related: With Any Housing Problems	83.1	539		24		20	30	28	48					72	####								
		Small Related: Cost Burden > 30%	83.1	539												0	####								
		Small Related: Cost Burden >50%	66.3	430												0	####								
		Related: NUMBER OF HOUSEHOLDS	100%	150																		No		
		Related: With Any Housing Problems	94.7	142		5		3	4	4	2					12	####								

Household Income >30 to <=50% MFI	Renter	Large F	Cost Burden > 30%	92.0	138												0	####									
			Cost Burden >50%	80.0	120												0	####									
		All other hshold	NUMBER OF HOUSEHOLDS	100%	582																				No		
			With Any Housing Problems	72.5	422		0	29	0	0	0	0					0	####	H	Y	C, H, O						
			Cost Burden > 30%	72.5	422												0	####									
			Cost Burden >50%	60.8	354												0	####									
		Elderly	NUMBER OF HOUSEHOLDS	100%	1469																	100%	580	Yes	1141		
			With Any Housing Problems	43.5	639		24	55	58	42	0	8					82	####	H	Y	H	39.9	231				
			Cost Burden > 30%	43.5	639												0	####									
			Cost Burden >50%	15.9	234												0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	995																				No		
			With Any Housing Problems	50.3	500		174	55	40	225	8	111					222	####	H	Y	H						
			Cost Burden > 30%	48.7	485												0	####									
			Cost Burden >50%	6.0	60												0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	188																				No		
			With Any Housing Problems	73.4	138		0	12	5	0	0	0					5	####	H	Y	H						
			Cost Burden > 30%	52.1	98												0	####									
			Cost Burden >50%	4.3	8												0	####									
		All other hshold	NUMBER OF HOUSEHOLDS	100%	798																				No		
			With Any Housing Problems	60.5	483		0	24	0	0	0	0					0	####	H	Y	H						
			Cost Burden > 30%	60.0	479												0	####									
			Cost Burden >50%	13.8	110												0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3542																				No		
			With Any Housing Problems	37.9	1342		11		0	3	14	4					25	####									
			Cost Burden > 30%	37.7	1335												0	####									
			Cost Burden >50%	14.4	510												0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	1224																				No		
			With Any Housing Problems	65.3	799		7		4	23	23	48					34	####									
			Cost Burden > 30%	64.5	789												0	####									
			Cost Burden >50%	30.6	375												0	####									
		Related	NUMBER OF HOUSEHOLDS	100%	273																				No		
			With Any Housing Problems	65.2	178		2		0	2	2	0					4	####									

Household Income >50 to <=80% MFI	Renter	Large F	Cost Burden > 30%	56.4	154											0	####									
			Cost Burden >50%	30.8	84											0	####									
		All other hshol	NUMBER OF HOUSEHOLDS	100%	553																			Yes		
			With Any Housing Problems	62.9	348		0	42	0	0	0	0				0	####	H	Y	C, H						
			Cost Burden > 30%	62.9	348											0	####									
			Cost Burden >50%	36.9	204											0	####									
		Elderly	NUMBER OF HOUSEHOLDS	100%	902																100%	330	Yes	619		
			With Any Housing Problems	24.6	222		1	22	47	47	0	11				48	####	H	Y	H	29.1	96				
			Cost Burden > 30%	23.1	208											0	####									
			Cost Burden >50%	3.1	28											0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	1569																			No		
			With Any Housing Problems	19.4	304		24	22	5	174	0	38				29	####	H	Y	H						
			Cost Burden > 30%	15.9	249											0	####									
			Cost Burden >50%	0.3	5											0	####									
		Large Related	NUMBER OF HOUSEHOLDS	100%	305																			No		
			With Any Housing Problems	21.3	65		0	5	0	0	0	0				0	####	H	Y	H						
			Cost Burden > 30%	3.3	10											0	####									
			Cost Burden >50%	0.0	0											0	####									
		All other hshol	NUMBER OF HOUSEHOLDS	100%	1313																			No		
			With Any Housing Problems	17.0	223		0	9	0	0	0	0				0	####		Y	H						
			Cost Burden > 30%	16.4	215											0	####									
			Cost Burden >50%	1.5	20											0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5301																			Yes		
			With Any Housing Problems	13.4	710		17		11	2	17	3				45	####									
			Cost Burden > 30%	13.3	705											0	####									
			Cost Burden >50%	4.6	244											0	####									
		Small Related	NUMBER OF HOUSEHOLDS	100%	3293																			No		
			With Any Housing Problems	39.0	1284		25		32	17	19	36				76	####									
			Cost Burden > 30%	38.5	1268											0	####									
			Cost Burden >50%	8.0	263											0	####									
		Related	NUMBER OF HOUSEHOLDS	100%	715																			No		
			With Any Housing Problems	42.7	305		6		3	2	4	0				13	####									

Large F	Cost Burden > 30%	37.1	265											0	####									
	Cost Burden >50%	4.9	35											0	####									
All other hshold	NUMBER OF HOUSEHOLDS	100%	1183																			Yes		
	With Any Housing Problems	39.1	463		0	37	0	0	0	0				0	####	H		C, H						
	Cost Burden > 30%	38.8	459											0	####									
	Cost Burden >50%	16.1	190											0	####									
	Total Any Housing Problem			0	##	693	388	##	171	##	0	0	0	0	##									
	Total 215 Renter				##	35	59			869	963				##									
	Total 215 Owner				116	123	111			134	134				361									
	Total 215			0	##	158	170	0	0	##	##	0	0	0	##									

		Total Disabled	653		
Tot. Elderly	5453		Total Lead Hazard	2757	
Tot. Sm. Related	10870		Total Renters	13567	
Tot. Lg. Related	2233		Total Owners	20163	

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered: Emergency	Sheltered: Transitional	Un-sheltered	Total
1. Homeless Individuals	6	138	25	169
2. Homeless Families with Children	7	4	1	12
2a. Persons in Homeless with Children Families	20	21	4	45
Total (lines 1 + 2a)	26	159	29	214

Jurisdiction

Data Quality: (N) enumerations

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	29	21	50
2. Severely Mentally Ill	78	32	110
3. Chronic Substance Abuse	16	61	77
4. Veterans	3	1	4
5. Persons with HIV/AIDS	0	0	0
6. Victims of Domestic Violence	12	2	14
7. Youth (Under 18 years of age)	31	10	41

Data Quality: (A) administrative records

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities: Year 1 Goal	Year 1 Complete	Year 2 Goal	Year 2 Complete	Year 3 Goal	Year 3 Complete	Year 4 Goal	Year 4 Complete	Year 5 Goal	Year 5 Complete	Total: Goal	Total: Actual	Total: % of Goal	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
Beds	Emergency Shelters	31	12	19	0	0	0	0	0	0	8	0	0	0	8	0	0%	H	Y	E, O
Beds	Transitional Housing	138	83	55	0	0	0	0	0	0	4	0	0	0	4	0	0%	H	Y	E, O
Beds	Permanent Supportive Housing	138	48	90	0	8	30	0	19	0	0	0	0	0	49	8	16%	H	N	E, O
Beds	Total	307	143	164	0	0	0	0	0	0	8	0	0	0	8	0	0%			
Chronically Homeless		50	7																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	E, O
	Transitional Housing	26	26	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	E, O
	Permanent Supportive Housing	42	42	0	0	8	0	0	0	0	0	0	0	0	0	8	####	H	N	E, O
	Total	88	88	0	0	8	0	0	0	0	0	0	0	0	0	8	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)	1	0	1		1		1			0				0	2	####	H			
02 Disposition 570.201(b)	0	0	0							1				1	0	0%				
Public Facilities and Improvements: 03 Public Facilities and Improvements (General) 570.201(c)	12	0	12	6	2	3	4	5	1	0				14	7	50%	H	3,180	Y	C
03A Senior Centers 570.201(c)	0	0	0							0				0	0	####	M			
03B Handicapped Centers 570.201(c)	0	0	0					1		1				2	0	0%		50		
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0							0				0	0	####				
03D Youth Centers 570.201(c)	0	0	0							0				0	0	####	M			
03E Neighborhood Facilities 570.201(c)	0	0	0			1		4	1	3				8	1	13%	M	146	Y	C
03F Parks, Recreational Facilities 570.201(c)	15	0	15	2	6	5	3	2	1	2				11	10	91%	H	830	Y	C
03G Parking Facilities 570.201©	6	0	6	1		1	1			0				2	1	50%	H	282	Y	C
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0							0				0	0	####	M			
03I Flood Drain Improvements 570.201(c)	0	0	0			0				0				0	0	####	H	90	Y	C
03J Water/Sewer Improvements 570.201(c)	28	0	28	6	3	5	5	3	2	4				18	10	56%	H	1105	Y	C
03K Street Improvements 570.201(c)	34	0	34	17	4	14	14	9	2	8				48	20	42%	H	1,718	Y	C
03L Sidewalks 570.201(c)	22	0	22	2	4	2	0	3	0	3				10	4	40%	H	744	Y	C
03M Child Care Centers 570.201(c)	0	0	0							0				0	0	####	M			
03N Tree Planting 570.201(c)	0	0	0							0				0	0	####				
03O Fire Stations/Equipment 570.201(c)	0	0	0				1			0				0	1	####				
03P Health Facilities 570.201(c)	0	0	0							0				0	0	####	M			
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0							0				0	0	####				
03R Asbestos Removal 570.201(c)	0	0	0							0				0	0	####	M			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0							0				0	0	####				
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0					2	0	2				4	0	0%		162		
04 Clearance and Demolition 570.201(d)	5	0	5	5	4	1	1	1	0	1				8	5	63%	H	25	Y	C
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0							0				0	0	####				
Services: 05 Public Services (General) 570.201(e)	5	0	5	1		1	1	2	2	2				6	3	50%	H	130	Y	C
05A Senior Services 570.201(e)	0	0	0			2		1	0	0				3	0	0%	M	50	Y	
05B Handicapped Services 570.201(e)	0	0	0					1	0	0				1	0	0%	M	50		C
05C Legal Services 570.201(E)	0	0	0							0				0	0	####				
05D Youth Services 570.201(e)	0	0	0	1	2	1	1	1	1	2				5	4	80%	H	382	Y	C
05E Transportation Services 570.201(e)	0	0	0							0				0	0	####	M			
05F Substance Abuse Services 570.201(e)	0	0	0							0				0	0	####	M			
05G Battered and Abused Spouses 570.201(e)	0	0	0							0				0	0	####				
05H Employment Training 570.201(e)	5	0	5	1	1	1	1			1				3	2	67%	H	275	Y	
05I Crime Awareness 570.201(e)	0	0	0							0				0	0	####	M			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0							0				0	0	####				

Public	05K Tenant/Landlord Counseling 570.201(e)	0	0	0							0				0	0	####					
	05L Child Care Services 570.201(e)	0	0	0							0				0	0	####	M				
	05M Health Services 570.201(e)	0	0	0							0				0	0	####	M				
	05N Abused and Neglected Children 570.201(e)	0	0	0							0				0	0	####					
	05O Mental Health Services 570.201(e)	0	0	0							0				0	0	####					
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0							0				0	0	####					
	05Q Subsistence Payments 570.204	0	0	0							0				0	0	####					
	05R Homeownership Assistance (not direct) 570.204	1	0	1					1		1				2	0	0%		13			
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0							0				0	0	####					
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0							0				0	0	####					
	06 Interim Assistance 570.201(f)	0	0	0							0				0	0	####					
	07 Urban Renewal Completion 570.201(h)	0	0	0							0				0	0	####					
	08 Relocation 570.201(i)	0	0	0							0				0	0	####					
	09 Loss of Rental Income 570.201(j)	0	0	0							0				0	0	####					
	10 Removal of Architectural Barriers 570.201(k)	0	0	0							0				0	0	####					
	11 Privately Owned Utilities 570.201(l)	0	0	0							0				0	0	####					
	12 Construction of Housing 570.201(m)	0	0	0				4			0				0	4	####					
	13 Direct Homeownership Assistance 570.201(n)	0	0	0							0				0	0	####					
	14A Rehab; Single-Unit Residential 570.202	400	0	400	80	92	110	92	82	114	108				380	298	78%	H	4,753	Y	C	
	14B Rehab; Multi-Unit Residential 570.202	0	0	0					100		2				102	0	0%		685			
	14C Public Housing Modernization 570.202	0	0	0							0				0	0	####					
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0							0				0	0	####					
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	68	0	68	18	34	15	38	15	28	15				63	100	159%	H	2,800	Y	C	
	14F Energy Efficiency Improvements 570.202	0	0	0							0				0	0	####					
	14G Acquisition - for Rehabilitation 570.202	0	0	0							0				0	0	####					
	14H Rehabilitation Administration 570.202	0	0	0							0				0	0	####					
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0							0				0	0	####					
	15 Code Enforcement 570.202(c)	0	0	0							0				0	0	####					
	16A Residential Historic Preservation 570.202(d)	0	0	0							0				0	0	####					
	16B Non-Residential Historic Preservation 570.202(d)	0	2	-2							0				0	0	####	H	90		C	
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	1						0				1	0	0%					
	17B CI Infrastructure Development 570.203(a)	5	0	5	1					4	0				1	4	400%	H	1,150		C	
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0							0				0	0	####					
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0							0				0	0	####	M	350		C	
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0		1		1	1		1				2	2	100%		7		C	
	18B ED Technical Assistance 570.203(b)	0	0	0							0				0	0	####	H	90		C	
	18C Micro-Enterprise Assistance	5	0	5	1	1	1	1	1	1	2				5	3	60%	H	250	Y	C	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0							0				0	0	####					
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0							0				0	0	####					
	19C CDBG Non-profit Organization Capacity Building	0	0	0		1	2	1	1		2				4	3	75%			Y	C	
	19D CDBG Assistance to Institutes of Higher Education	0	0	0							0				0	0	####					
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0							0				0	0	####					
	19F Planned Repayment of Section 108 Loan Principal	5	0	5		1	1		1		1				3	1	33%		3,423	Y	C	

	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0							0				0	0	####				
	19H State CDBG Technical Assistance to Grantees	0	0	0							0				0	0	####				
20 Planning 570.205		0	0	0		11	2	5	4	2	0				6	18	300%	H	1083	Y	C,O
	21A General Program Administration 570.206	0	0	0			1	1	2	1	2				5	2	40%			Y	C
	21B Indirect Costs 570.206	0	0	0							0				0	0	####				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5		1	1	1			1				2	2	100%	H	93	Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0							0				0	0	####				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0							0				0	0	####				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0							0				0	0	####				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0			1	1	1	1	1				3	2	67%				
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0			1	1	1	1	1				3	2	67%				
22 Unprogrammed Funds		0	0	0							0				0	0	####				
HOPWA	31J Facility based housing – development	0	0	0							0				0	0	####				
	31K Facility based housing - operations	0	0	0							0				0	0	####				
	31G Short term rent mortgage utility payments	0	0	0							0				0	0	####				
	31F Tenant based rental assistance	0	0	0							0				0	0	####				
	31E Supportive service	0	0	0							0				0	0	####				
	31I Housing information services	0	0	0							0				0	0	####				
	31H Resource identification	0	0	0							0				0	0	####				
	31B Administration - grantee	0	0	0							0				0	0	####				
	31D Administration - project sponsor	0	0	0							0				0	0	####				
CDBG	Acquisition of existing rental units	0	0	0							0				0	0	####				
	Production of new rental units	0	0	0							0				0	0	####				
	Rehabilitation of existing rental units	0	0	0						10	0				0	10	####				
	Rental assistance	0	0	0							0				0	0	####				
	Acquisition of existing owner units	0	0	0							0				0	0	####				
	Production of new owner units	0	0	0							0				0	0	####				
	Rehabilitation of existing owner units	0	0	0				77		129	0				0	206	####				
	Homeownership assistance	0	0	0						0	0				0	0	####				
HOME	Acquisition of existing rental units	0	0	0							0				0	0	####			Y	H
	Production of new rental units	0	0	0			15	9		15	0				15	24	160%				
	Rehabilitation of existing rental units	0	0	0							0				0	0	####				
	Rental assistance	0	0	0			15	33		42	0				15	75	500%			Y	H
	Acquisition of existing owner units	0	0	0							0				0	0	####				
	Production of new owner units	0	0	0							0				0	0	####				
	Rehabilitation of existing owner units	0	0	0			5	5			0				5	5	100%			Y	H
	Homeownership assistance	0	0	0				6		0	0				0	6	####				
	Totals	622	2	620	143	168	206	310	245	359	167	0	0	0	761	837	####				

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	2863	870	1993	0	54	7	3	100	0	18	0	0	0	125	57	46%
	53. Frail Elderly	2589	1836	753	0	0	48	0	7	0	11	0	0	0	66	0	0%
	54. Persons w/ Severe Mental Illness	135	92	43	0	35	0	0	0	18	13	0	0	0	13	53	408%
	55. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	2002	0	2002	0	5	0	14	33	0	20	0	0	0	53	19	36%
	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	90	35	55	0	0	19	18	124	26	427	0	0	0	570	44	8%
	Total	8193	3281	4912	0	94	74	35	264	44	489	0	0	0	827	173	21%
Supportive Services Needed	60. Elderly	1145	700	445	0	7	700	0	0	0	0	0	0	0	700	7	1%
	61. Frail Elderly	2589	0	2589	0	0	5	1860	1691	125	125	0	0	0	1821	1985	109%
	62. Persons w/ Severe Mental Illness	230	200	30	0	28	0	0	0	0	0	0	0	0	0	28	####
	63. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	30	0	0	0	0	0	30	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	150	130	20	0	0	130	247	259	281	254	0	0	0	643	528	82%
	Total	4628	1478	3150	0	35	835	2107	1950	436	379	0	0	0	3164	2578	81%

Objectives

Key for Abbreviations

SP	**Strategic Plan from the FY 2005-2009 Consolidated Plan**
Act.	**Activity**
pg.	**Page number**

Please Note: The Performance Indicators for the objectives which include projects that are reported on in this year's CAPER are highlighted (yellow or dark gray) on the objective sheets.

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1)	To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78)	Act 137	Assist extremely low income households (0%- 30% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06, HOME08-5	2005	5	4	80%
				2006	5	0	0%
		ADDI		2007	5	0	0%
				2008	5		0%
		Source of Funds #3		2009	5		0%
			MULTI-YEAR GOAL		**25**	**4**	16%
	Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2)	Act 137	Assist very low income households (30%- 50% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06, HOME08-5	2005	12	2	17%
				2006	12	4	33%
		ADDI		2007	12	3	25%
				2008	16		0%
		Source of Funds #3		2009	12		0%
			MULTI-YEAR GOAL		**64**	**9**	14%
		Act 137	Assist low income households (50%- 80% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06, HOME08-5	2005	8	7	88%
				2006	8	20	250%
		ADDI		2007	8	6	75%
				2008	9		0%
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		**41**	**33**	80%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1a)	To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78)	Act 137	Assist households at 80%-100% of MFI through the first-time homebuyer prorogram	2005		13	#DIV/0!
				2006		16	#DIV/0!
		Source of Funds #2		2007		4	#DIV/0!
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2	33	1650%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		8	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (2)	To seek opportunities to develop accessible housing (SP pg. 74)	Housing Choice Voucher (Section 8)	Assist extremely low income households (0%- 30% MFI) through the self-sufficiency program	2005	5	12	240%
				2006	1	12	1200%
		Source of Funds #2		2007	1	7	700%
				2008	21		0%
		Source of Funds #3		2009	1		0%
			MULTI-YEAR GOAL		**29**	**31**	107%
	Housing Authority of Beaver County to operate HUD's Self-Sufficiency program (SP Act. #2 pg.79 & 80)	Housing Choice Voucher (Section 8)	Assist very low income households (30%- 50% MFI) through the self-sufficiency program	2005	12	5	42%
				2006	1	5	500%
		Source of Funds #2		2007	1	2	200%
				2008	1		0%
		Source of Funds #3		2009	1		0%
			MULTI-YEAR GOAL		**16**	**12**	75%
		Housing Choice Voucher (Section 8)	Assist low income households (50%- 80% MFI) through the self-sufficiency program	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Constuction or rehabilitaion of privately owned units and occupied by extremely low income households (0%-30% MFI) HOME05, HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph), HOME07-05, Villa St. Joseph (HOME-04, HOME-06, HOME-07)< Mayfield Terrace, Stone Edge Apts.	2005	9	3	33%
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	11	7	64%
				2008	4		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**24**	**10**	42%
	Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82) (CHDO-Mayfield Terrace, West Mayfield -4 units; Private- Stone Edge Apts, East Rochester - 11 untis; Alum Ridge, New Brighton-11units, Villa St. Joseph 23 Units, Park Place 77 Units)	HOME	Constuction or rehabilitaion of privately owned units and occupied by very low income households (30%-50% MFI) HOME05,HOME06-3, HOME06-5 (Park Place), HOME07-05, Villa St. Joseph (HOME-04, HOME-06, HOME-07), Mayfield Terrace, Stone Edge	2005	6	12	200%
				2006	3	4	133%
		Source of Funds #2		2007	42	8	19%
				2008	8		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**59**	**24**	41%
		HOME	Constuction or rehabilitaion of privately owned units and occupied by low income households (50%-80% MFI) HOME05,HOME06-3, HOME06-5, HOME07-2 (Park Place), HOME07-05, Villa St. Joseph (HOME-04, HOME-06, HOME-07), Mayfield Terrace, Stone Edge	2005	5	4	80%
				2006	12	5	42%
		Source of Funds #2		2007	47	0	0%
				2008	11		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**75**	**9**	12%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3a)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Assist CHDO's through operating funds HOME07-04, HOME08-3	2005		3	#DIV/0!
				2006		1	#DIV/0!
		Source of Funds #2		2007	1	1	100%
				2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2**	**5**	250%
		PA Reinvestment	Construct affordable rental housing for BCBH priority consumers	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82)			2008	10		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**10**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (4)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	State Funding	Constuction of publicly owned units occupied by extremely low income households (0%-30% MFI)	2005	0		#DIV/0!
				2006	0	19	#DIV/0!
		Housing Authority Capital Fund		2007	0	0	#DIV/0!
				2008	9		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**9**	**19**	211%
		State Funding	Constuction of publicly owned units occupied by very low income households (30%-50% MFI)	2005	0		#DIV/0!
				2006	1	2	200%
		Housing Authority Capital Fund		2007	0	0	#DIV/0!
	Construction of new and scattered site public housing units (SP Act. #2 pg. 81 & 82)			2008	1		0%
		Source of Funds #3		2009	7		0%
			MULTI-YEAR GOAL		**9**	**2**	22%
		State Funding	Constuction of publicly owned units occupied by low income households (50%-80% MFI)	2005	0		#DIV/0!
				2006	1	0	0%
		Housing Authority Capital Fund		2007	122	2	2%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**123**	**2**	2%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (5)	Preserve and expand the supply of affordable housing through acquitision in conjunction with rehabilitation (SP Priority #6 pg. 84)	HOME	Acquisition of property to convert to rental housing for extremely low income households (0%-30% MFI) (Life & Liberty HOME-04), BCCHDO 8TH Ave Beaver Falls (HOME-04)	2005	9	2	22%
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0	0	#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**9**	**2**	22%
		HOME	Acquisition of property to convert to rental housing for very low income households (30%-50% MFI) (Life & Liberty HOME-04), BCCHDO 8TH Ave Beaver Falls (HOME-04)	2005	6	8	133%
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0	0	#DIV/0!
	Support plans by non-profits or private developers to acquire properties in Beaver County to convert to affordable rental housing units. (SP Act. #1 pg. 84 & 85)			2008	1		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**7**	**8**	114%
		HOME	Acquisition of property to convert to rental housing for low income households (50%-80% MFI) (Life & Liberty HOME-04), BCCHDO 8TH Ave Beaver Falls (HOME-04)	2005	5	1	20%
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0	0	#DIV/0!
				2008	3		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**8**	**1**	13%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (6)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	ESG	Assist homeless persons through funding operation/rehabilitation of emergency shelters ESG06-2, ESG 04-57 (Women's Center), ESG07-02, ESG07-03 (Salvation Army), State ESG07 (Supportive Services), State HAP (BCCHDO, Salvation Army, Women's Center), ESG08-3 Salvation Army, ESG08-2	2005	180	176	98%
				2006	180	406	226%
		State HAP		2007	100	396	396%
				2008	350		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**810**	**978**	121%
		ESG	Assist homeless persons through funding operation/rehabilitation of transitional housing ESG06-2, ESG04-56, ESG04-57, ESG03-01 (Help House, Supportive Services, Inc.) ESG07-02	2005	150	117	78%
				2006	150		0%
		State HAP		2007	150	219	146%
				2008	150		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**600**	**336**	56%
	Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90)	ESG	Fund and/or endorse Applications by agnecies seeking public and/or private funding to address the housing and supportive services needs of the homeless population ESG06-2, ESG 07-03 (Salvation Army), ESG-07-02, Supportive Housing Application and Men's Shelter	2005		0	#DIV/0!
				2006	1		0%
		State HAP		2007	1	1	100%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (6a)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	CDBG	Assist homeless persons through funding the Homeless Management Information system CD055519, CD065523, CD075516, CD085516	2005	1000		0%
				2006	100	137	137%
		Source of Funds #2		2007	100	320	320%
				2008	100		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1300**	**457**	35%
		ESG	Provide case management services to homeless persons ESG07-03 - Salvation Army, HAP 07-08-Contact, BCCHDO, Harbor Point, Women's Center, ESG08-3 Salvation Army,	2005			#DIV/0!
				2006			#DIV/0!
		Supportive Housing Program		2007	330	1208	366%
	Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90)			2008	330		0%
		State HAP		2009			#DIV/0!
			MULTI-YEAR GOAL		**660**	**1208**	183%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (7)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	Supportive Housing	Develop affordable and accessible elderly housing (SP pg. 91) (Villa St. Joseph HOME07-02, Park Place HOME07-02)	2005	10	0	0%
				2006	8	0	0%
		HOME		2007	100		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**118**	**0**	0%
		Pa Accessible Housing Program (PAHP)	Provide accessiblity improvements to elderly through the County's homeowner rehabilitation programs	2005	6	1	17%
				2006	6	53	883%
		Source of Funds #2		2007	6	26	433%
	Develop and maintain a variety of housing options for elderly households (SP Act.#1 pg. 91)			2008	6		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**24**	**80**	333%
		HOME	Develop affordable and accessible elderly housing (SP pg. 91) (Villa St. Joseph HOME-04, HOME-06, HOME-07) Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	23		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (8)	Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92)	State Access Funds	Provide accessiblity improvements through the County's residental rehabilitation programs (HMP, PAHP)	2005	0	5	#DIV/0!
				2006	10	0	0%
		PAHP Funds		2007	10	15	150%
				2008	10		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**30**	**20**	67%
		Housing Authority Bond Funds	Construction of 48 units of public housing to accommodate persons with mobilitiy impairments	2005	10	0	0%
				2006	10	14	140%
		Source of Funds #2		2007	23	26	113%
	Continue to address accessible housing gaps (SP Act. #1 pg 93 & 94)			2008	10		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**53**	**40**	75%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (9)	Support activities that address the housing and supportive service needs of persons with alcohol and other addictions (SP Special Needs Priority #3 pg. 94)	Source of Funds #1	Encourage and endorse applications for public and private funds to provide housing and supportive service needs for persons with alcohol and other addictions (CD075512)	2005	unk	0	#VALUE!
				2006	0	1	#DIV/0!
		Source of Funds #2		2007	1	1	100%
				2008	0		#DIV/0!
		Source of Funds #3		2009	unk		#VALUE!
			MULTI-YEAR GOAL			**2**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Identify and address the housing and supportive service needs of person with alcohol and other addictions (SP Act. #1 pg. 94)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (10)	Support the activities of service providers that work with persons with AIDS and related diseases (SP Special Needs Priority #4 pg 93)	Source of Funds #1	Endorse applications for public and private funds to address the housing and supportive service needs of persons with AIDS and related diseases	2005	unk	0	#VALUE!
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0	0	#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	unk		#VALUE!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and suppportive service needs of this population (SP Act. #1 pg 95)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (11)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	Housing Authority Bond Funds	Increase the number of accessible units in public housing communities	2005	0	0	#DIV/0!
				2006	48	17	35%
		Source of Funds #2		2007	23	23	100%
				2008	10		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**81**	**40**	49%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Encourage the Housing Authority of Beaver County to increase the number of accessible public housing units (SP Act. #1 pg. 96)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (12)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	ADDI	Promote homeownership to convert public housing residents to homeowners HOME06-6	2005	7		0%
				2006	1	5	500%
		Section 8 Housing Choice Voucher		2007	6	2	33%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**14**	**7**	50%
		Section 8 Housing Choice Voucher	Participation of Low income households in HABC Family Self-Sufficiency Program	2005	17	17	100%
				2006	2	17	850%
		Source of Funds #2		2007	22	22	100%
				2008	2		0%
	Encourage the Housing Authority of Beaver County to continue promoting homeownership opportunities for public housing residents (SP Act. #4 pg. 96)	Source of Funds #3		2009	2		0%
			MULTI-YEAR GOAL		**45**	**56**	124%
		Housing Authority	Convert public housing to homeownership opportunities for low income people	2005			#DIV/0!
				2006		2	#DIV/0!
		Source of Funds #2		2007	2	2	100%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**4**	**4**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (13)	To increase the availibility of decent housing through funding improvements to owner housing (SP Priority #5 Homeowner Rehab pg. 82)	CDBG	Benefit low income households through construction of residential lateral lines in North Sewickley (CD064001)	2005			#DIV/0!
				2006	25	0	0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25**	**0**	0%
		CDBG	Combined with SL-3 (3) Invest $810,000 over 5 years for Sanitary Sewer and Water Improvement projects	2005			#DIV/0!
				2006	50,000	386,310	773%
		Source of Funds #2		2007		48269	#DIV/0!
				2008	15000		0%
	Provide availability of decent housing through rehab of single unit residential properiteis (SP Act. #1 pg. 83) (Matrix Code 14A)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**50,000**	**434579**	869%
		Source of Funds #1	Benefit low income households through construction of residential lateral lines in Rochester TwP CD084800	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	5		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1(14)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	CDBG	Assist elderly people through the purchase and installation of in-home tele health monitors (CD065511, CD075519)	2005	0		#REF!
		Source of Funds #2		2006	5	0	#REF!
				2007	11		#REF!
				2008	0		#REF!
		Source of Funds #3		2009	0		#REF!
			MULTI-YEAR GOAL		**16**	**0**	0%
	Encourage the provision of supportive services for elderly households (SP Act. #2 pg. 91)	CDBG		2005			#DIV/0!
				2006			0%
		Source of Funds #2		2007			0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**700**	**0**	0%

4

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (15)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Constuction of new units occupied by extremely low income households (0%-30% MFI) (Habitat CHDO)	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		HOME	Constuction of publicly new units occupied by very low income households (30%-50% MFI) (Habitat CHDO)	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Construction of new housing units (Matrix Code 12)			2008	0		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		HOME	Constuction of new units occupied by low income households (50%-80% MFI) (Habitat CHDO)	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8) Housing Authority Source of Funds #3	Provide safe and affordable public housing and Section 8 vouchers for extremely low income households (0%-30% MFI). (SP pg. 77 Act #1)	2005	479	421	88%
				2006	479	354	74%
				2007	479	493	103%
				2008	493		0%
				2009	479		0%
			MULTI-YEAR GOAL		**2409**	**1268**	53%
	Provide rental assistance to low-income renters in Beaver County through public housing and Section 8 Housing Choice Voucher Program (SP pg. 77 & 78 Act #1)	Housing Choice Voucher (Section 8) Housing Authority Source of Funds #3	Provide safe and affordable public housing and Section 8 vouchers for very low income households (30%-50% MFI). (SP pg. 77 Act #1)	2005	141	163	116%
				2006	141	108	77%
				2007	141	27	19%
				2008	27		0%
				2009	141		0%
			MULTI-YEAR GOAL		**591**	**298**	50%
		Housing Choice Voucher (Section 8) Housing Authority Source of Funds #3	Provide safe and affordable public housing and Section 8 vouchers for ow income households (50%-80% MFI). (SP pg. 77 Act #1)	2005	19	18	95%
				2006	19	9	47%
				2007	19	5	26%
				2008	5		0%
				2009	19		0%
			MULTI-YEAR GOAL		**81**	**32**	40%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Provide rental assitance for privately owned housing units for extremely low income households (0%-30% MFI).	2005	225	303	135%
				2006	529	536	101%
		Source of Funds #2		2007	529	609	115%
				2008	567		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1850**	**1448**	78%
	Provide privately owned safe and affordable housing through rental assistance (SP pg.77 & 78 Act #2)	Housing Choice Voucher (Section 8)	Provide rental assitance for privately owned housing units for very low income households (30%-50% MFI).	2005	167	225	135%
				2006	167	165	99%
		Source of Funds #2		2007	167	33	20%
				2008	30		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**531**	**423**	80%
		Housing Choice Voucher (Section 8)	Provide rental assitance for privately owned housing units for low income households (50%-80% MFI).	2005	710	957	135%
				2006	14	14	100%
		Source of Funds #2		2007	14	6	43%
				2008	6		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**744**	**977**	131%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2a)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Continue to provide 1300 units of affordable privately owned assisted rental housing units per year	2005	1300	1751	135%
				2006	1300	1880	145%
		Source of Funds #2		2007	1300	1891	145%
				2008	1300		0%
		Source of Funds #3		2009	1300		0%
			MULTI-YEAR GOAL		**6500**	**5522**	85%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide privately owned safe and affordable housing through project based rental assistance (SP pg.77 & 78 Act #2)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (3)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	HOME	Provide Tenant Based Rental Assistance to low income households (HOME06-5, HOME 04)	2005			#DIV/0!
				2006	unknown	33	#VALUE!
		Source of Funds #2		2007		42	#DIV/0!
				2008	unknown		#VALUE!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	75	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide privately owned safe and affordable housing through rental assistance (SP pg.77 & 78 Act #2)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (1)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Rehabilitate the homes of extremely low income households (0%-30% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD085500CD035500-IDIS1207, CD075500	2005	11	16	145%
				2006	11	9	82%
		Act 137		2007	11	18	164%
				2008	15		0%
		HOME		2009	11		0%
			MULTI-YEAR GOAL		**59**	**43**	73%
	Provide funding for Single-family owner-occupied housing rehabilitation through the Home Improvement Program (HIP) (SP Act. #1 p. 83)	CDBG	Rehabilitate the homes of very low income households (31%-50% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500, CD085500	2005	8	3	38%
				2006	15	12	80%
		Act 137		2007	8	8	100%
				2008	12		0%
		HOME		2009	8		0%
			MULTI-YEAR GOAL		**51**	**23**	45%
		CDBG	Rehabilitate the homes of low income households (51%-80% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500, CD085500	2005	6	27	450%
				2006	21	26	124%
		Act 137		2007	6	18	300%
				2008	9		0%
		HOME		2009	6		0%
			MULTI-YEAR GOAL		**48**	**71**	148%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (2)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Weatherize the homes extremely low income households (0%-30% MFI) CD065502, CD055502 - IDIS1354, CD075502, CD085502	2005	7	43	614%
				2006	7	42	600%
		Source of Funds #2		2007	32	35	109%
				2008	35		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**81**	**120**	148%
	Provide funding to promote energy efficientcy in the homes of low income persons through the Energy Conservation (Weatherization) Program (SP Act. #2 p. 83)	CDBG	Weatherize the homes of very low income households (31%-50% MFI) CD065502, CD055502 - IDIS1354, CD075502, CD085502	2005	4	0	0%
				2006	4	0	0%
		Source of Funds #2		2007	0	0	#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**8**	**0**	0%
		CDBG	Weatherize the homes of low income households (51%-80% MFI) CD065502, CD055502 - IDIS1354, CD075502 , CD085502	2005	4	0	0%
				2006	4	0	0%
		Source of Funds #2		2007	0	0	#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**8**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (3)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Provide emergency repairs to the homes of extremely low income households (0%-30% MFI) CD065501, CD055501-IDIS1367, CD075501 CD085501	2005	11	16	145%
				2006	5	25	500%
		Source of Funds #2		2007	11	20	182%
				2008	13		0%
		Source of Funds #3		2009	11		0%
			MULTI-YEAR GOAL		**51**	**61**	120%
		CDBG	Provide emergency repairs to the homes of very low income households (31%-50% MFI) CD065501, CD055501 IDIS1367, CD075501, CD085501	2005	8	12	150%
				2006	5	28	560%
		Source of Funds #2		2007	8	28	350%
	Provide funding for single-family owner-occupied housing rehabilitation through the Emergency Home Improvement Program (EHIP) (SP Act. #3 p. 83 & 84)			2008	12		0%
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		**41**	**68**	166%
		CDBG	Provide emergency repairs to the homes of low income households (51%-80% MFI) CD065501, CD055501 IDIS1367, CD075501, CD085501	2005	6	10	167%
				2006	5	22	440%
		Source of Funds #2		2007	6	21	350%
				2008	11		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		**34**	**53**	156%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(4)	Provide for rehabilitation of rental housing units for low income tenant households, including households with special needs (SP pg 74)	HUD Capital Fund	Rehabilitate 1,085 units of public housing that are occupied by extremely low income households (0%-30% MFI)	2005	217	406	187%
				2006	217	369	170%
		CDBG		2007	217	369	170%
				2008	217		0%
		Source of Funds #3		2009	217		0%
			MULTI-YEAR GOAL		**1085**	**1144**	105%
		HUD Capital Fund	Rehabilitate 420 units of public housing that are occupied by very low income households (31%-50% MFI)	2005	84	22	26%
				2006	84	20	24%
		CDBG		2007	84	20	24%
				2008	84		0%
		Source of Funds #3		2009	84		0%
			MULTI-YEAR GOAL		**420**	**62**	15%
	Support Housing Authority of Beaver County's efforts to rehabilitate its units at 23 public housing communities.	HUD Capital Fund	Rehabilitate 165 units of public housing that are occupied by low income households (51%-80% MFI)	2005	33	4	12%
				2006	33	4	12%
		CDBG		2007	33	4	12%
				2008	33		0%
		Source of Funds #3		2009	33		0%
			MULTI-YEAR GOAL		**165**	**12**	7%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(5)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	HAP	Assist persons with security deposits, utility assitance, rental assistance and/or mortgage assistance, ESG04-57, HAP 07-08, HAP08-09 Voluntary Action Center	2005	0	199	#DIV/0!
				2006	400	208	52%
		ESG		2007	300	266	89%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**700**	**673**	96%
		Supportive Housing	Establish County HMIS that assists case managers with people who are at risk of being homeless CD075516, CD085516	2005	0	0	#DIV/0!
				2006	180	137	76%
		CDBG		2007	100	320	320%
	Prevention of Homelessness among low-income household through support to nonprofits that financially assist low-income households (renters and homeowners) (SP Act #1 pg 88 & 89)			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**280**	**457**	163%
		Supportive Housing	Provide tenent based rental assistance to people at risk of being homeless (HOME04), HOME06	2005	0	38	#DIV/0!
				2006	22	33	150%
		HOME		2007	19	42	221%
				2008	19		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**60**	**113**	188%

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New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(6)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	CDBG	Assist elderly people through funding social and health service projects that serve the elderly population	2005	0	0	#DIV/0!
				2006	2	2	100%
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**2**	**2**	100%
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Encourage the provision of supportive services for elderly households (SP Act. #2 pg. 91)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG	Assist elderly people through the purchase of kitchen equipment for Meals on Wheels (CD065512)	2005	0		#DIV/0!
				2006	700		0%
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**700**	**0**	0%

How Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(7)	Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92)	Supportive Housing	Support and endorse programs to provide supportive services needed by person with disabilities (Melrose Place, Young Consumers, Stone Harbour, Independent Crossing, Freedom Project programs)	2005	0	22	#DIV/0!
				2006	22	22	100%
		Source of Funds #2		2007	43	31	72%
				2008	43		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**108**	**75**	69%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
	Encourage the provision of supportive services for people with disabilities (SP Act. #2 pg. 93)			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(8)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	Housing Authority Capital Fund	Continue to collaborate with private and public agencies to identify and provide the supportive service needs of public housing residents	2005	0	10	#DIV/0!
				2006	10	10	100%
		Source of Funds #2		2007	10	38	380%
				2008	10		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**30**	**58**	193%
		HUD Compentitive Grant	Participation of families in public housing to become self-sufficient through the SHARES Program	2005	0	139	#DIV/0!
				2006	125	247	198%
		HABC Operating Funds		2007	100	281	281%
				2008	0		#DIV/0!
	Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident intitatives (SP Act. #2 pg. 96 &97)	Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**225**	**667**	296%
		HUD Competitive Grant	Participation of families in public housing to become self-sufficient through the Public Housing Neighborhood Networks program	2005	0	192	#DIV/0!
				2006	130	192	148%
		HABC Operating Funds		2007	130	50	38%
				2008	130		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**390**	**434**	111%

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New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(8a)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	HUD Competitive	Assist elderly people through funding social and health service projects that serve the elderly population	2005	0	10	#DIV/0!
				2006	0	1860	#DIV/0!
		HABC Operating Funds		2007	1680	125	7%
				2008	150		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**1830**	**1995**	109%
		HUD Competitive	Participation of families in public housing to become self-sufficient through the Tranistions Program	2005			#DIV/0!
				2006			#DIV/0!
		HABC Operating Funds		2007	0	0	#DIV/0!
	Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident intitatives (SP Act. #2 pg. 96 &97)			2008	130		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL				#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL				#DIV/0!

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New Specific Initiative

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(9)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	HUD Competitive Grant	Participation of resident families through the SHARES and SHARES 2 program	2005	0	139	#DIV/0!
				2006	125	247	198%
		HABC Operating funds		2007	100	281	281%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**125**	**667**	534%
		Source of Funds #1	Create additional resident councils at public housing communities	2005	0	2	#DIV/0!
				2006	0	3	#DIV/0!
		Source of Funds #2		2007	0	1	#DIV/0!
	Encourage the Housing Authority of Beaver County to continue create additional resident councils and/or develop additional resident initiatives (SP Act. #3 pg. 96 & 97)			2008	2		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**6**	#DIV/0!
		HABC Operating funds	Public Housing Residents serve on Advisory Board to Housing Authority	2005	6	26	433%
				2006	6	26	433%
		Source of Funds #3		2007	6	26	433%
				2008	26		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		**6**	**78**	1300%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(10)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Provide rodent (rat) abatement services for low income people in Beaver County CD065506, CD045505-IDIS1253, CD055509-IDIS1345, CD075506CD 085506	2005	85	397	467%
				2006	25	1150	4600%
		Source of Funds #2		2007	300	202	67%
				2008	300		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**710**	**1749**	246%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
	Provide funding to abate rodents in homes of low-moderate income residents of Beaver County			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

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New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(11)	To sustain a suitable living enviornment by improving the quality and access to decent housing	CDBG	Spend $3,000 over 5 years to identify Fair Housing Act violations and conduct munitipal education and outreach efforts to identy remedies and to encourage municipalities to take corrective action	2005	600	3,800	633%
				2006	600	4220	703%
		Act 137		2007	600	660	110%
				2008	600		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**2400**	**8680**	362%
		HUD Resident Opportuinites for Self Sufficiency (ROSS)	Spend $5,000 over 5 years to increase homeownership among protected classes by encouraging participation in the Homebuyer Program (Shares & Shares 2 program) (Transitions)	2005	1,000	950	95%
				2006	1,000	950	95%
		Source of Funds #2		2007	1,000	950	95%
				2008	1,000		0%
	To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 120 & 121) (Matrix Code 21D) CD065516, CD055512, CD0455523	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**4000**	**2850**	71%
		CDBG	Spend $5,000 over 5 years for outreach to lenders and realtors	2005	1,000	950	95%
				2006	1,000	1250	125%
		Act 137		2007	1,000	1020	102%
				2008	1,000		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**4000**	**3220**	81%

4

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(11a)	To sustain a suitable living environment by improving the quality and access to decent housing	CDBG	Spend $5,000 over 5 years to increase realtors' knowledge of fair housing laws and greater compliance with fair housing advertising requirements	2005	1,000	4,750	475%
				2006	1,000	4750	475%
		Act 137		2007	1,000	1005	101%
				2008	1,000		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**4000**	**10505**	263%
		CDBG	Spend $10,000 to develop a viable testing program and establish tenant and neighborhood associations to improve identification of fair housing violations	2005	0	0	#DIV/0!
				2006	0	1080	#DIV/0!
		Act 137		2007	3,334	3540	106%
	To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 121 & 122) (Matrix Code 21D) CD065516, CD055512, CD0455523			2008	3,334		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**6668**	**4620**	69%
		CDBG	Spend $5,000 to continue education and outreach efforts to municipal officials and the general public through coloring contest and awards ceremony	2005	1,000	9,550	955%
				2006	1,000	4536	454%
		Act 137		2007	1,000	1335	134%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**3000**	**15421**	514%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(12)	To sustain decent housing for the homeless population	Supportive Housing	Assist persons with permanent housing and supporive services (Stone Harbor, Melrose Place, Young Consumers, Freedom Project, Friendship Homes)	2005	20	39	195%
				2006	20		0%
		Source of Funds #2		2007	31	56	181%
				2008	31		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**102**	**95**	93%
		Supportive Housing	Submit funding application for Supportive Housing to create additional units of permanent housing with supportive services (TBRA)	2005	20	0	0%
				2006	20	0	0%
		Source of Funds #2		2007	19	0	0%
	Provide permanent housing and supportive services for the homeless			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**59**	**0**	0%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Provide accessibility to 310 persons with mobility handicaps through the construction of 4 handicapped parking stalls and ramps at Big Beaver Municipal Building and Fire Hall CD060600 IDIS #1423	2005			#DIV/0!
		Source of Funds #2		2006	310		0%
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**310**	**0**	0%
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	CDBG	Invest $270,000 over 5 years to improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	2005		987	#DIV/0!
		Source of Funds #2		2006	25,000	47,997	192%
		Source of Funds #3		2007		2348	#DIV/0!
				2008	0		#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**25000**	**51332**	205%
		CDBG	Provide handicap accessibility improvements to the Economy Municipal Authority building CD041700 - IDIS 1326	2005	574		0%
		Source of Funds #2		2006		574	#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		**574**	**574**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Construct parking lot for Mental Health Consumer Center building CD040202-IDIS1275	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income persons through construction of picnic pavilion and restrooms for football field and 13th Street Rec areas in Midland (CD063502 IDIS 1430, CD066501-IDIS1212, CD033501-IDIS1212)	2005	2		0%
				2006	3116		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Prevent or eliminate slum & blight through engineering for Monaca and Riverfront Parks (CD065506 IDIS 1443 and CD065507 IDIS 1444)	2005			#DIV/0!
				2006	2		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Combined with SL-3(2) Invest $630,000 over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		173,489	#DIV/0!
				2006	224,000	3,172	1%
		Source of Funds #2		2007		116493	#DIV/0!
				2008	200,000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**293154**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-3(2) fund 10 projects over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		13	#DIV/0!
				2006	4		0%
		Source of Funds #2		2007	2	3	150%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**6**	**16**	267%
		CDBG	Construction of playground at the New Brighton Middle School CD063701 IDIS #1433	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		CDBG	Construction of Rochester Riverfront Pavilion CD024707-IDIS1167	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007		1	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2b)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Conversion of parking lot into public park in Aliquippa CD050100 IDIS1329	2005	1	0	0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	Removal of Architectural Barriers at gymnasium in Rochester CD054701-IDIS1362	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	Improve accessibility to the Conservation District Building for persons with Disabilities CD045522, CD075511	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	15019		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**15019**	**0**	0%

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2c)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improve the Monaca Riverfront Park CD075506	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	Construction of Playground for LM housing residents in New Brighton CD064801 IDIS 1470	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	Construct Riverfront park at Bridgewater Crossing CD080700	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Together with SL-3(7), invest $1,800,000 over 5 years to improve the quality and increase the quanitiy of general public improvements for lower income persons (SP Long-Term Goal pg. 101)	2005		2,827	#DIV/0!
				2006	30,000		0%
		Source of Funds #2		2007	150,000	28794	19%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**31621**	#DIV/0!
		CDBG	Benfit low income persons through construction of a community events electronic display in Beaver Falls CD060503 IDIS1422	2005			#DIV/0!
				2006	11568		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
	Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03)	CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improve access to DASBV facility for handicapped persons CD075512	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Restoration of embankment and road in Freedom CD072200	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	6		0%
				2008			#DIV/0!
	Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						0	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(4)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding youth programs programs (SP Youth Program Objective pg. 103)	CDBG	Use $250,000 over 5 years to fund youth service programs throughout Beaver County	2005		74,632	#DIV/0!
				2006	66,000	66,000	100%
		Source of Funds #2		2007	66000	66,000	100%
				2008	86000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**218,000**	**206632**	95%
		CDBG	Assist low income youth grades 1-8 through after-school enrichment Program CD065510 IDIS 1447, CD055510-IDIS1350, CD075510, CD085510	2005	150	155	103%
				2006	120	163	136%
		Source of Funds #2		2007	150	128	85%
	Improve the suitability of the living enviroment through funding youth service program (SP Youth Program Objective pg. 103) (Matrix Code 05D)(Matix Code 14E)			2008	150		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**570**	**446**	78%
		Source of Funds #1	Assist 1 youth service non-profit business through purchase of a sign CD060301	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(4a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding youth programs programs (SP Youth Program Objective pg. 103)	CDBG	Assist low income youth participate in leadership, community service and job placement opportunities CD080501	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	50		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**50**	**0**	0%
	Improve the suitability of the living enviroment through funding youth service program (SP Youth Program Objective pg. 103) (Matrix Code 05D)(Matix Code 14E)	CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(5)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Extend water line to service 940 people in Marion CD-033401 (IDIS #1210)	2005	940		0%
		Source of Funds #2		2006			#DIV/0!
				2007		940	#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**940**	#DIV/0!
		CDBG	Waterline installation in Pinehurst area of Economy CD051700-IDIS1347	2005	82		0%
		Source of Funds #2		2006		82	#DIV/0!
				2007			#DIV/0!
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**82**	#DIV/0!
	Improve the quality and increase the quantity of sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Combined with SL-3(3a) invest $810,000 over 5 years for Sanitary Sewer and Water Improvement projects (CD074800)	2005		1,004	#DIV/0!
		Source of Funds #2		2006	95,000	91,839	97%
				2007	50000	0	0%
		Source of Funds #3		2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL			**92843**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(5a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-3(3a) fund 25 Sanitary Sewer and Water Improvement projects over 5 years	2005		2	#DIV/0!
				2006	2	1	50%
		Source of Funds #2		2007		0	#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			3	#DIV/0!
	Improve the quality and increase the quantity of sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(6)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit Low mod persons through installation of sidewalks on Sharon Road in Bridgewater CD050700-IDIS1334	2005	20		0%
				2006			#DIV/0!
		Source of Funds #2		2007		20	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						20	#DIV/0!
		CDBG	Benefit low income persons through installing lighting in Freedom CD032201-IDIS1240	2005	1858		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Benefit Low mod persons through installation of handicapped curb ramps on sidewalks in Monaca CD083600	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	34		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (7)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Handicap Accessible Restroom Construction at HAP CD075514	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Construction of 1 Handicap Accessible restroom at BCRC CD-045520 IDIS 1252	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Centers for Handicapped persons (SP Long-Term Goal pg. 102) (Matix Code 03B)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (8)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of building to house SBC Ministries community center in Beaver Falls CD045517-IDIS1288	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		CDBG	Addition to New Brighton Library CD023704-IDIS1317, CD053702-IDIS1382	2005	1		0%
				2006		0	#DIV/0!
		Source of Funds #2		2007	1	0	0%
				2008			#DIV/0!
	Improve the quality and increase the quantity of neighborhood facilities for low income people (SP Long-Term Goal pg. 102) (Matix Code 03E)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2**	**0**	0%
		Source of Funds #1	Acquisition & construction of a community center for residents of Aliquippa CD060104 IDIS 1465	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (8a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Acquire building in Rochester for community center (CD004707 - IDIS1010)	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		CDBG	Remove Architectural Barriers at East Rochester Fire Hall CD081500	2005			#DIV/0!
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of neighborhood facilities for low income people (SP Long-Term Goal pg. 102) (Matix Code 03E)			2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (9)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Resurface and expansion of Mackhollow Road in Hanover CD052600-IDIS1352	2005	25		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25**	**0**	0%
		CDBG	Construction of new roadway in Hopewell CD073000	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	8		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**8**	**0**	0%
	Improve the quality and increase the quantity of street improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (10)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Building Renovations to create kitchen for residents at Villa St. Joseph CD050300-IDIS1364	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Centers for seniors / elderly persons (SP Long-Term Goal pg. 103) (Matix Code 03A)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(11)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Installation of storm sewers in West Mayfield CD074800, CD085300	2005		2	#DIV/0!
				2006	30		0%
		Source of Funds #2		2007			#DIV/0!
				2008	30		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**2**	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Hide Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	**Affordability of Suitable Living Environment**						
SL-2 (1)	Specific Objective - NO OBJECTIVES IDENTIFIED	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Specific Annual Objective - NO ANNUAL OBJECTIVES IDENTIFIED	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit Low income peoplet through the renovation of 2,000 square feet of space for two classrooms and two restrooms in Aliquippa CD060100	2005			#DIV/0!
				2006	11586		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		11586	0	0%
		CDBG	Rehabilitate Gallery in New Brighton CD023700 (IDIS #1127)	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Rehabilitate Libraries in Beaver Falls (CD040502 - IDIS 1255, CD070503), Ambridge (CD040202 IDIS1275, CD070201), Midland (CD043500-IDIS1256) and New Brighton (073702)	2005	3		0%
				2006			#DIV/0!
		Source of Funds #2		2007	3	1	33%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			1	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1a)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitate Libraries in Ambridge CD050203-IDIS1381, Midland CD-053500-IDIS1335	2005	2		0%
				2006			#DIV/0!
		Source of Funds #2		2007		1	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2	1	50%
		CDBG	Improvements to two public facilities in Aliquippa CD-070100, CD070103	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	2		0%
				2008			#DIV/0!
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Rehabilitate Libray in Aliquippa CD080101	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1b)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehab or construction of community centers CD085505	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	3		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		3	0	0%
		Source of Funds #2		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-1(2) fund 10 projects over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		0	#DIV/0!
				2006	1	3	300%
		Source of Funds #2		2007			#DIV/0!
				2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2**	**3**	150%
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Improvements to playgrounds in Rochester Borough CD054700-IDIS1361, CD044700-IDIS1277)	2005	5		0%
				2006	0	5	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**5**	**5**	100%
		CDBG	Combined with SL-1(2) invest $630,000 over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005	22,000		0%
				2006	15,000	50,966	340%
		Source of Funds #2		2007		23588	#DIV/0!
				2008	19000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**56,000**	**74554**	133%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2a)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improvements to Franklin Springs Park CD042000-IDIS1270	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007		1	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		CDBG	Replace bleachers at gymnasium in Alqiuppa CD050101-IDIS-1330	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		Source of Funds #1	Improve accessibility to the Conservation District Building for persons with Disabilities CD075511	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25,000**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2b)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Interior renovations to youth recreation center in Aliquippa CD060105	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		CDBG	Memorial Park Infield Reconstruction in New Brighton, CD083700	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)			2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25,000**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through separation of sewers on Harmony Avenue in Rochester Township (CD064800)	2005			#DIV/0!
				2006	21		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**21**	**0**	0%
		CDBG	Benefit low income persons through mprovements to storm water drainage facilities in Eastvale (CD061600)	2005			#DIV/0!
				2006	292		0%
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**292**	**0**	0%
		CDBG	Combined with SL-1(5) & DH-1(13) invest $810,000 over 5 years for Sanitary Sewer and Water Improvement projects	2005		9,572	#DIV/0!
				2006	220,000		0%
		Source of Funds #2		2007	50000	53116	106%
				2008	100000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**370000**	**62688**	17%

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Combined with SL-1(5a) & DH-1(13) fund 25 water and/or sanitary sewer system improvements over 5 years	2005		3	#DIV/0!
				2006	3	3	100%
		Source of Funds #2		2007	1	2	200%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**6**	**8**	133%
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG	Fund sanitary sewer system improvements in 10 Communities over 5 years (Aliquippa, Ambridge, Easvale, Midland, Rochester Twp. Vanport, West Mayfield)	2005		2	#DIV/0!
				2006	4	3	75%
		Source of Funds #2		2007	1	2	200%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**5**	**7**	140%
		CDBG	Benefit low income persons through televising and relining sanitary sewer line in Ambridge (CD060201)	2005			#DIV/0!
				2006	7,682		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7682**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through replacement of water plant filter in Midland CD053503-IDIS1357 and sewer plant renovations CD073502	2005	3116		0%
				2006		3116	#DIV/0!
		Source of Funds #2		2007	3116		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**6232**	**3116**	50%
		CDBG	Benefit low income persons through replacement of sewer on K Street in Vanport CD045201-IDIS1303	2005	741		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**741**	**0**	0%
		CDBG	Benefit low income persons through replacement of sewer on Brook Street in West Mayfield CD025301-IDIS1323	2005	22	22	100%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**22**	**22**	100%

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3c)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through intallation of sewers on Walnut St. in Rochester Twp CD054800 IDIS 1363	2005	45		0%
				2006		45	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**45**	**45**	100%
		CDBG	Benefit low income persons through rebuilding of inlets on Franklin Avenue in Aliquippa CD060108 IDIS #1543 (canceled)	2005			#DIV/0!
				2006	5808		0%
		Source of Funds #2		2007		0	#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**5808**	**0**	0%
		CDBG	Benefit low income persons through replacement of waterline on 6th St in Ambridge CD080201	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	1989		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1989**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3d)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through replacement of waterline on Roosevelt St. in Conway CD081100	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	16		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**16**	**0**	0%
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Approve $1,125,000 over 5 years for Street Improvements	2005		368,362	#DIV/0!
				2006	601,300	253,734	42%
		Source of Funds #2		2007	347000	177,594	51%
				2008	481000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1429300**	**799690**	56%
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	CDBG	Fund 25 Street Improvement projects, CD070101, CD070200, CD070500, CD070501,CD070502, CD072000, CD073300, CD073500, CD074800, FY 2008 Road Projects -See SL-3(4d)	2005		26	#DIV/0!
				2006	14	3	21%
		Source of Funds #2		2007	9	4	44%
				2008	8		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**31**	**33**	106%
		CDBG	Benefit low income persons through hillside stabilization and embankment restoration in Freedom (CD062200) and Pulaski (CD064500)	2005			#DIV/0!
				2006	832	6	1%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**832**	**6**	1%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through road paving in Aliquippa (CD060103, CD060101), Ambidge (CD060200), Baden (CD060300), Beaver Falls (CD060500, CD060501, CD060502), Darlington (CD061200), East Rochester (CD061500), , Rochester (CD064700) and Vanport (065200)	2005			#DIV/0!
				2006	25,372		0%
		Source of Funds #2		2007		623	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25372**	**623**	2%
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	CDBG	Benefit low income persons through road paving in Glasgow (CD032400 - IDIS 1204), Rochester (CD034700 -IDIS 1219), Beaver Falls (CD040500 - IDIS 1261 & CD040501-IDIS1262), Rochester (CD044701-IDIS1287), Darlington (CD041200 - IDIS 1298), Vanport (CD045200 - IDIS 1301)	2005	10954		0%
				2006		9644	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**10954**	**9644**	88%
		CDBG	Benefit low income persons through road paving in Aliquippa (CD050103 - IDIS 1337), Darlington (CD051200 - IDIS 1343), Eastvale (CD051600 - IDIS 1346), Conway (CD051100-IDIS1387), Ambridge (CD050201 IDIS1332), Beaver Falls (CD050500-IDIS1338)	2005	7667		0%
				2006		2871	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7667**	**2871**	37%

New Specific objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through Replacement of collapsed stone wall in New Brighton (CD053700-IDIS1359, CD053701-IDIS1358, CD053702-IDIS1360)	2005	1855		0%
				2006			#DIV/0!
		Source of Funds #2		2007		1662	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1855**	**1662**	90%
		CDBG	Benefit low income persons through street improvements in Aliquippa CD040102-IDIS1260 and Koppel CD043300-IDIS1299,	2005	3516		0%
				2006		3516	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**3516**	**3516**	100%
		CDBG	Benefit low income persons through street Improvements in Harmony CD052700-IDIS1388	2005	23		0%
				2006			#DIV/0!
		Source of Funds #2		2007		23	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**23**	**23**	100%

New Specific objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4c)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Street Improvements in Aliquippa CD0070101, Ambridge CD-070200, Beaver Falls CD070500 CD070501 CD070502, Midland CD073500, Rochester Twp CD074800	2005			#DIV/0!
				2006	13,347		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**13347**	**0**	0%
		Source of Funds #1	Benefit LM Income People through Street Improvements in Rochester CD034700 IDIS 1219	2005	3842		0%
				2006		3842	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**3842**	**3842**	100%
		Source of Funds #1	Benefit LM Income People through replacement of Bridge on Frisckorn Rd in Daugherty	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4d)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Street Improvements in Ambridge CD080200, Beaver Falls CD080500, Darlington CD081200, Eastvale CD086100, Freedom CD082200, Koppel CD083300, Midland CD083500, Rochester Boro CD084700	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	19210		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**19210**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Invest $810,000 over 5 years for Sidewalk Improvement projects (CD073700, CD073701, CD075517, CD085517, CD083701)	2005		155,590	#DIV/0!
				2006	250,000	46,229	18%
		Source of Funds #2		2007	250000	40,405	16%
				2008	255000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**755000**	**242224**	32%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Fund sidewalk improvements in 10 Communities over 5 years (New Brighton, Freedom, Bridgewater, Homewood, Monaca, Midland, Rochester Boro)	2005		5	#DIV/0!
				2006	2	4	200%
		Source of Funds #2		2007	3	1	33%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7**	**10**	143%
		CDBG	Fund 20 sidewalk improvement projects over 5 years (CD073700, CD073701, CD075517, CD085517, CD083701)	2005	3		0%
				2006	2	0	0%
		Source of Funds #2		2007	5	1	20%
				2008	2		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**12**	**1**	8%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5a)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sidewalk improvements to Townsend Park in New Brighton (CD063700, CD073700)	2005			#DIV/0!
				2006	6,480		0%
		Source of Funds #2		2007	6480		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**12960**	**0**	0%
		CDBG	Benefit low income persons through streetscape improvements (CD065517, CD075517, CD085517)	2005			#DIV/0!
				2006	749		0%
		Source of Funds #2		2007	13438	749	#REF!
				2008	3842		0%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**18029**	**749**	4%
		CDBG	Benefit low income persons through streetscape improvements in Ambridge (CD020201-IDIS1087)	2005	7769		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7769**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5b)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through streetscape improvements in Ambridge, Midland and New Brighton CD035517-IDIS1227	2005	27,513		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**27513**	**0**	0%
		CDBG	Benefit low income persons through installation of lights on main street in Freedom CD032201,	2005	42		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**42**	**0**	0%
		CDBG	Benefit low income persons through replacement of curbs at Lincoln Park in Midland CD043501-IDIS1278 and on Ohio Ave. CD053502-IDIS1356	2005	4546		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**4546**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5c)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through Third Avenue streetscape in Freedom CD042201-IDIS1302	2005	1,858		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1858**	**0**	0%
		CDBG	Benefit low income persons through countywide streetscape improvements CD055517-IDIS1227,	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			0%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG	Benefit low income persons through streetscape improvements countywide CD035517-IDIS1366	2005	1763		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1763**	**0**	0%

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5d)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sidewalk improvements to 5th Ave in New Brighton CD073701, CD083701	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1705		0%
				2008	1705		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**3410**	**0**	0%
		CDBG	Assist low income people through repayment of principal and interest for Section 108 Loan used for streetscapes in Ambridge, Midland and New Brighton (CD065513, CD075515)	2005			#DIV/0!
				2006	17287	17287	100%
		Source of Funds #2		2007	17287	17287	100%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L and 19F)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**34574**	**34574**	100%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Raw Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Invest $225,000 over 5 years for Storm Sewer projects (CD073300, CD073501, CD074800, CD084500, CD085300, CD040203)	2005		67,446	#DIV/0!
				2006	50,000	95,000	190%
		Source of Funds #2		2007	111000	121923	110%
				2008	100000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**261000**	**284369**	109%
		CDBG	Fund 10 storm sewer improvements over 5 years (CD073300, CD073501, CD074800, CD084500, CD085300, CD040203)	2005		7	#DIV/0!
				2006	2	2	100%
		Source of Funds #2		2007	3	1	33%
				2008	2		0%
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7**	**10**	143%
		CDBG	Benefit low income persons through improvements to storm sewer culvert crossing Waugaman Street in Alquippa (CD060102)	2005			#DIV/0!
				2006	1,257		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1257**	**0**	0%

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through storm sewer improvements in Midland (CD023502-IDIS1130, CD033500-IDIS1211, CD053501-IDIS1355, CD073501)	2005	7841		0%
				2006	0		#DIV/0!
		Source of Funds #2		2007	2329	2196	94%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**10170**	**2196**	22%
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG	Benefit low income persons through storm sewer separation on Merchant Street in Ambridge CD050202-IDIS1380	2005	7682		0%
				2006		7862	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7682**	**7862**	102%

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Reduce local area storm flooding through storm sewer improvements in Koppel CD073300	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	22		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**22**	**0**	0%
		Source of Funds #1	Benefit low income persons through storm sewer improvements in Vanport CD045201 IDIS 1303	2005	741		0%
				2006		741	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**741**	**741**	100%
		Source of Funds #1	Benefit LM Income people thru Storm Sewer Improvements in Pulaski CD084500	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	16		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**16**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	With SL-1(3) invest $1,800,000 over 5 years to improve the quality and increase the quanitiy of general infrastructure improvements for lower income persons (SP Long-Term Goal pg. 101) (CD072200)	2005		149,653	#DIV/0!
				2006	23,000	177,081	770%
		Source of Funds #2		2007	50000	45818	92%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**73000**	**372552**	510%
		CDBG	Benefit low income people through construction of fencing around water tanks in Midland CD063503	2005			#DIV/0!
				2006	7658		0%
		Source of Funds #2		2007		7658	#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7658**	**7658**	100%
		CDBG	Benefit low income people through engineering services for various public facilities and improvements projects CD065514	2005			#DIV/0!
				2006	50		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**50**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7a)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of water storage tank (CD052400 - IDIS1351)	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		CDBG	Rehabilitate Vicary Mansion CD042200-IDIS1249	2005	1		#REF!
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		CDBG	Benefit low income persons through engineering services for hillside stabilization in Freedom CD052201 IDIS 1348	2005	15		0%
				2006		15	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**15**	**15**	100%

Need Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7b)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through improvements to Rochester War Memorial Park CD014706-IDIS1076	2005	1	1	100%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		CDBG	Benefit low income people through improvements to CCBC campus facilities CD035515-B-IDIS1193	2005	2510		#REF!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2510**	**0**	0%
		Source of Funds #1	Benefit low income people through replacement of bridge in Hanover CD072600	2005			0%
				2006			#DIV/0!
		Source of Funds #2		2007	36		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**36**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7c)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through improvements to Ambridge Historic District Streetscape CD020201 IDIS 1087	2005	7769		100%
				2006		7769	#REF!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7769**	**7769**	100%
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	CDBG	Benfit low income people through improvments to the Merrik Art Gallery	2005	1		#REF!
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		Source of Funds #1	Benfit low income people through fire station construction in New Brighton CD033700 IDIS 1217	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (8)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through through flood damage rehabilitation in Ambridge CD-040203-IDIS1328	2005	2824		0%
				2006			#DIV/0!
		Source of Funds #2		2007		2924	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2824**	**2924**	104%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Flood Drain Improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03I)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (9)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Invest $250,000 over 5 years on Acquisition, Disposition and Clearance activities (SP Long-Term Goal pg. 105)	2005	250000	151,857	61%
				2006	30,000	153,856	513%
		Source of Funds #2		2007		51362	#DIV/0!
				2008	75000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**355000**	**357075**	101%
		CDBG	Acquire, demolish or provide another disposition of 20 properties throughout Beaver County over 5 years, CD080100	2005		40	#DIV/0!
				2006	6	10	167%
		Source of Funds #2		2007		5	#DIV/0!
				2008	14		0%
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other Objectives pg. 105) (Matix Codes 01, 02, 04)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**20**	**55**	275%
		CDBG	Aid in the elimination of slums and blight by clearance of blighted structures throughout Beaver County CD065518, CD045504-IDIS1290	2005	10		0%
				2006	6		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**16**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (9a)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Aid in the elimination of slums and blight by clearance of blighted structures in Aliquippa (CD040101-IDIS1259, CD050102-IDIS1336)-CD070102, CD080100	2005	25	5	20%
				2006	0	9	#DIV/0!
		Source of Funds #2		2007	14	5	36%
				2008	14		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**53**	**19**	36%
		CDBG	Aid in the elimination of slums and blight by clearance of blighted structures in Monaca Central Business District (CD043601-IDIS1280)	2005	2		0%
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other Objectives pg. 105) (Matix Code 01, 02, 04,)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2**	**0**	0%
		CDBG	Acquisition of buidling for Habitat for Humanity CD045530 - IDIS 1322	2005			#DIV/0!
				2006	1	1	100%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (10)	To sustain the suitability of the living environment for lower income person through other projects	CDBG	Fund administration for coordinating community groups in Aliquippa and other communities to develop a community center CD065504, CD075504, CD085504	2005			#DIV/0!
				2006	5		0%
		Source of Funds #2		2007	3	5	167%
				2008	5		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		13	5	38%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through CDBG Non-profit organization Capacity building (Matix Code 19C)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
			CD065513)				
SL-3 (11)	To sustain the suitability of the living environment for lower income person through other projects	CDBG	Use $704,782 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD065513	2005			#DIV/0!
				2006	704,782	704,782	100%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**704782**	**704782**	100%
	To fund repayment of principal and interest for Secion 108 laon used for countywide streetscape program (Matix Code 19F)	CDBG	Use $686,105 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD075513, CD085513	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	686105	686105	100%
				2008	666456		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1352561**	**686105**	51%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (12)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through construction of fire station in New Brighton CD033700-IDIS1217	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#REF!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Fire Stations / Equipment for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03O)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (13)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of HAP Enterprises facility CD045531-IDIS1327	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG	Rehabiliation of Homemaker Home Health Service Building CD060400	2005			#REF!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of centers for handicapped persons (SP Long-Term Goal pg. 102) (Matix Code 03B)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG	Rehabilitation of Blind Association building CD085511	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008	1		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding public services (SP Public Service Objective pg. 102)	CDBG	Use $225,000 over 5 years to fund employment training services throughout Beaver County CD075508, CD085508	2005	50,000	50,000	100%
				2006	50,000	50000	100%
		Source of Funds #2		2007	50000	50000	100%
				2008	50000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**200,000**	**150000**	75%
	Improve economic opportunities for low income persons through employment trianing services (SP Long Term Obj. pg. 102) (Matrix Code 05H)	CDBG	Assist people with disabilities through funding administration expenses associated with the OVR/New Hire Program CD065509, CD075508, CD085508	2005			#DIV/0!
				2006	20	19	95%
		Source of Funds #2		2007	20	14	70%
				2008	20		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**60**	**33**	55%
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (2)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding economic deveopment (SP Economic Development Obj. pg. 104)	CDBG	Use $200,000 over 5 years to fund micro-enterprise assistance for low income people throughout Beaver County CD055507, CD065508, CD075507, CD085507, CD085512	2005	40,000	20,244	51%
				2006	50,000	40175	80%
		Source of Funds #2		2007	50,000	17105	34%
				2008	85000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**225,000**	**77524**	34%
		CDBG	Provide technical assistance to low income people who own or want to develop micorenterprises CD055507, CD065508, CD075507, CD085507, CD085516	2005			#DIV/0!
				2006	25	103	412%
		Source of Funds #2		2007	10	47	470%
				2008	82		0%
	Improve economic opportunites for low income persons through Micro-enterprise assistance (SP Long Term Obj. pg. 104) (Matrix Code 18C)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**117**	**150**	128%
		CDBG (Revolving Loan Program Income)	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (3)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding economic deveopment (SP Economic Development Obj. pg. 104)	CDBG	Midland KOZ Acquisition CD045509-IDIS1266, CD055505-IDIS 1339	2005	1	1	100%
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**1**	#DIV/0!
		CDBG	Use $100,000 for acquisition	2005	100,000	350,000	350%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve economic opportunites for low income persons through the Acquisition of Real Property for Commercial Development (SP Long Term Obj. pg. 104) (Matrix Code 17A)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**350000**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (4)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding economic deveopment (SP Economic Development Obj. pg. 104)	CDBG	Construct roadway for Westgate business park in Big Beaver CD035507-IDIS1195, CD045507-IDIS1267, CD055506-IDIS1340, CD020602-IDIS1166	2005	1		0%
				2006		0	#DIV/0!
		Source of Funds #2		2007		1	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**1**	#DIV/0!
		CDBG	Use $900,000 for infrastructure development at four locations (Big Beaver Westgate-CD020602, CD035507, CD045507, CD055506)	2005		537,628	#DIV/0!
				2006		0	#DIV/0!
		Source of Funds #2		2007		287274	#DIV/0!
				2008			#DIV/0!
	Improve economic opportunites for low income persons through providing infrastructure for Commercial Development (SP Long Term Obj. pg. 104) (Matrix Code 17B)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**824902**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2	**Affordability of Economic Opportunity**						
EO-2 (1)	To increase the affordability of economic opportunity for low-income persons	CDBG (Revolving Loan Program Income)	Provide loans for microenterprises through revolving loan fund CD05518, CD065521, CD075509, CD085509	2005			#DIV/0!
				2006	1	1	100%
		Source of Funds #2		2007	1	1	100%
				2008	3		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		5	2	40%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve economic opportunites for low income persons through direct financial assistance to low income businesses (SP Long Term Obj. pg. 104) (Matrix Code 18A)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (1)	To sustain economic opportunity for lower income persons through funding economic development projects (SP Economic Development Objective pg. 104)	CDBG	Use $2,100,000 over 5 years for improvements to buildings (CD05503, CD065503, CD075503, CD085503)	2005		498,165	#DIV/0!
				2006	350,000	375242	107%
		Source of Funds #2		2007	350000	382829	109%
				2008	350000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1050000**	**1256236**	120%
		CDBG	Rehabilitate 50 buildings over 5 years (CD05503, CD065503, CD075503, CD085503)	2005	10	17	170%
				2006	10	45	450%
		Source of Funds #2		2007	10	20	200%
				2008	15		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**45**	**82**	182%
	To improve economic opportunities for low-income persons through rehabilitation of publicly or privately-owned commerccial or industrial buildings (SP Obj. pg. 104) (matrix Code 14E)	CDBG	Assist businesses by providing grants for façade rehabilitation in Aliq., Amb., Bvr, Bvr Fls, Bridg., Frdm, Mid., Mo., New Brig. and/or Roch. Boro. CD065503, CD055503-IDIS1368, CD045503-IDIS1294, CD075503 CD085503)	2005	38	41	108%
				2006	15	45	300%
		Source of Funds #2		2007	15	20	133%
				2008	45		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**113**	**106**	94%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (2)	To sustain economic opportunity for lower income persons through funding economic devlopment projects (SP Economic Development Objective pg. 104)	CDBG	Use $90,000 over 5 years for economic development technical assistance activities (CD055513, CD065515, CD075515, CD085515)	2005		147,273	#DIV/0!
				2006	148,000	143307	97%
		Source of Funds #2		2007	135000	145460	108%
				2008	135000		0%
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**418000**	**436040**	104%
		CDBG	Assist organizations by providing technical assistance and staff support for operation of Main Street Network CD065515, CD055513-IDIS1370, CD075515. CD085515	2005	10	10	100%
				2006	10	10	100%
		Source of Funds #2		2007	10	10	100%
				2008	10		0%
	To improve economic opportunities for low-income persons through economic development technical assistance (SP Obj. pg. 104) (matrix Code 20)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**40**	**30**	75%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	**Neighborhood Revitalization**						
NR-1 (1)	Specific Objective - NO OJECTIVE IDENTIFIED	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Specific Annual Objective - NO ANNUAL OBJECTIVE IDENTIFIED	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Use $800,000 over 5 years for planning activities and studies CD070400, CD072500, CD075518	2005		351,210	#DIV/0!
				2006	17,000	15803	93%
		Source of Funds #2		2007	75000	35473	47%
				2008	0		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**402486**	#DIV/0!
		CDBG	Codification of North Sewickley Ordinances CD064000	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	New Galilee Sewage Facilities Plan (CD033800 -IDIS 1304), Freedom Geotechnical Studies (CD052200 - IDIS1348 & CD052201 - IDIS1349)	2005	3		0%
				2006		3	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**3**	**3**	100%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1a)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Park and Recreation Plans-BC Greenways & Trails CD045519-IDIS125, County Park Master Plan CD045529-IDIS1305 & CD055504-IDIS1333, Beaver Falls Rails to Trails CD030503-1191, CD040503-IDIS1254	2005	4		0%
				2006			#DIV/0!
		Source of Funds #2		2007		3	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			3	#DIV/0!
		CDBG	Elm Street Planning Match CD045526-IDIS1292	2005	1		0%
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2	0	0%
		CDBG	Roshester TRID Planning CD054702-IDIS1389	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1b)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Busines and Marketing Plan for Industrial Museum (CD035514-IDIS1186)	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
		CDBG	Ambridge Traffic Light Study (CD030202-IDIS1185)	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
		CDBG	Streetscape Conceptual Designs in Ambridge CD040200-IDIS1247	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1c)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Park and Recreation Plans-Aliquippa Site Plan and Track Development CD040100-IDIS1258, NERIH Feasibility study(CD060107), Southside regional recreation plan CD032500-IDIS1205	2005	2		0%
				2006	1	1	100%
		Source of Funds #2		2007		1	#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**2**	#DIV/0!
		Source of Funds #1	Feasibility Study for Recreational Facility in Beaver CD070400	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
	To fund planning activities and studies (Sp Planning Objectives pg 105)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	Feasibility study for new municipal building and garage in Greene Towhship CD072500	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1d)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Beaver County Comprehensive Plan updated CD075518	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Master site plan for Irvin's Hollow in Rochester Twp (CD064802)	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	**0**	#DIV/0!

Projects Completed in FY 2007

Project Year	IDIS Activity #	Name of Project	CD Number	Matrix Code	Date Complete	Amount Spent in FY 2007	Accomplishments in FY 2007	Total Project Accomplishments
2006	1431	MIDLAND MUNICIPAL AUTHORITY FENCING PROJECT	63503	'03	04-09-08	$9,330.00	163 People Benefited	169 People Benefited
2004	1256	CD 04-10 BUILDING RENOVATIONS	43500	'03E	04-08-08	$34,037.00	1 Public Facility Renovated	1 Public Facility Renovated
2002	1167	ROCHESTER BORO RIVERFRONT IMPROVEMENTS PAVILION CONSTRUCTION	24707	'03F	03-03-08	$24,432.88	1 Public Facility Renovated	2 Public Facilities Renovated
2003	1210	CD 03-31 WATERLINE EXTENSION ROUTE 588 - 1300 TO NAGEL ROAD	3341	'03J	04-08-08	$0.00	940 People Benefited	940 People Benefited
2004	1303	VANPORT TWP. K STREET SEWER REPLACEMENT	45201	'03J	01-09-08	$0.00		741 People Benefited
2005	1388	HARMONY HOWARD STREET RESURFACING	52700	'03K	04-08-08	$59,453.50	23 People Benefited	23 People Benefited
2006	1425	EAST ROCHESTER BOROUGH - FIFTH STREET PAVING PROJECT	61500	'03K	04-08-08	$49,675.88	623 People Benefited	623 People Benefited
2006	1442	BEAVER COUNTY DEPARTMENT OF PUBLIC WORKS RODENT CONTROL PROG	65505	'05	04-10-08	$4,806.70	202 People Benefited	224 People Benefited
2005	1367	CD 05-39 EMERGENCY HOME IMPROVEMENTS PROGRAM	55501	'14A	09-10-07	$475.00		83 Housing Units Renovated
2002	1540	CD 02-74 FINANCIAL INCENTIVE PROGRAM	025503LMA	'14E	06-04-08	$0.00		14 Businesses Assisted
2003	1541	CD 03-50 FACADE IMPROVEMENT PROGRAM	035503LMA	'14E	06-04-08	$58,027.81		11 Businesses Assisted
2005	1547	CD 05-40 FACADE IMPROVEMENT PROGRAM	055503LMA	'14E	06-05-08	$1,658.29		3 Businesses Assisted
2002	1166	BIG BEAVER BOROUGH KEYSTONE OPP ZONE INFRASTRUCTURE	20602	'17B	04-08-08	$0.00	1 Business Assisted	1 Business Assisted
2003	1195	CD 03-16 BIG BEAVER KOZ INFRASTRUCTURE IMPROVEMENTS	35507	'17B	04-08-08	$0.00		1 Business Assisted
2004	1267	CD 04-21 WESTGATE BUSINESS AND INDUSTRIAL PARK (BIG BEAVER K	45507	'17B	04-08-08	$37,274.67		1 Business Assisted
2005	1340	CD 05-12 WESTGATE BUSINESS AND INDUSTRIAL PARK IMPROVEMENTS	55506	'17B	04-08-08	$250,000.00		1 Business Assisted
2006	1445	CO-OP LOW INCOME TECHNICAL ASSISTANCE	65508	'18C	04-10-08	$0.00		40 Businesses Assisted
2006	1399	BEAVER COUNTY MAIN STREET NETWORK	65515	'19C	09-18-07	$21,720.00	10 Organizations Assisted	10 Organizations Assisted
2004	1251	CD 04-05 BEAVER COUNTY GREENWAYS & TRAIL PLAN	45519	'20	04-10-08	$0.00		
2004	1254	CD 04-08 FEASIBILITY STUDY AND PHASE IV DESIGN SERVICES	40503	'20	04-08-08	$13,872.12		
2006	1398	PROGRAM ADMINISTRATION	69999	'21A	03-06-08	$189,781.57		
21	**Number of Projects Completed**			**Total expenditure**		**754,545.42**		

Total Accopmplishments	FY 2007	Finals for Projects
	2,518 People Benefited	2,720 People Benefited
	2 Public Facilities Renovated	3 Public Facilities Renovated
		83 Housing Units Renovated
	1 Business Assisted	72 Businesses Assisted

Ongoing Projects at end of FY 2007

Project Year	IDIS Activity #	Name of Project	CD Number	Matrix Code	Amount spent in FY 2007	Accomplishments in FY 2007
2001	1050	CD 01-61 BUILDING ACQUISITION FOR ROCHESTER DEVELOPMENT CORP	014703	'01	$0.00	
2004	1266	CD 04-20 MIDLAND KOZ SITE ACQUISITION	045509	'01	$0.00	
2005	1339	CD 05-11 MIDLAND KOZ SITE ACQUISITION	055505	'01	$0.00	
2002	1127	CD 02-45 BUILDING IMPROVEMENTS	023700	'03	$8,500.00	
2003	1193	CD 03-14 CAMPUS FACILITIES RENOVATIONS PHASE I	035515	'03	$12,626.56	
2004	1264	CD 04-18 HANDICAP RAMP	045522	'03	$2,725.84	
2005	1351	CD 05-23 RECONDITION WATER STORAGE TANK & PROTECTION	032400	'03	$23,861.88	
2006	1422	BIG BEAVER FALLS SCHOOL DISTRICT ELECTRONIC DISPLAY SYSTEM	060503	'03	$26,053.00	
2005	1364	CD 05-36 BUILDING RENOVATIONS - VILLA ST. JOSEPH - PHASE II	050300	'03A	$26,763.98	
2004	1252	CD 04-06 HANDICAP ACCESSIBLE RESTROOM CONSTRUCTION	045520	'03B	$5,360.00	
2004	1327	HAP ENTERPRISES FACILITY RENOVATIONS	045531	'03B	$11,469.64	
2004	1255	CD 04-09 EXTERIOR REHABILITATION	040502	'03E	$722.00	
2004	1288	CD 04-42 MULTI-PURPOSE CENTER/COMMUNITY CENTER	045517	'03E	$31,500.00	
2005	1335	CD 05-07 LIBRARY REHABILITATION - CARNEGIE LIBRARY MIDLAND B	053500	'03E	$45,013.00	
2005	1381	AMBRIDGE LIBRARY WINDOW REPLACEMENT	050203	'03E	$352.72	
2006	1412	AAUD MURPHY BUILDING CLASSROOM RENOVATIONS	060100	'03E	$0.00	
2003	1212	CD 03-33 RECREATION FACILITY IMPROVEMENTS	033501	'03F	$48.00	
2004	1270	CD 04-24 BOROUGH PARK IMPROVEMENTS	042000	'03F	$18,416.37	1 Public Facility Improved
2006	1443	CED MONACA RIVERFRONT PARK ENGINEERING	065506	'03F	$30,961.00	
2006	1444	CED BRIDGEWATER RIVERFRONT TRAIL NORTH ENGINEERING	065507	'03F	$7,265.00	
2006	1467	ALIQUIPPA TYLER YOUTH CENTER	060105	'03F	$920.00	
2004	1328	FRENCH POINT CREEK REHAB	040203	'03I	$121,923.50	
2005	1355	CD 05-27 STORM SEWER/CATCH BASIN REPAIR	053501	'03J	$1,782.90	
2006	1414	ALIQUIPPA WAUGAMAN STREET CULVERT IMPROVEMENTS	060102	'03J	$2,790.00	
2006	1417	AMBRIDGE MUNICIPAL AUTHORITY 12TH ST SANITARY SEWER RELINING	060201	'03J	$340.12	
2006	1426	EASTVALE - STORM WATER CONTROL PROJECT	061600	'03J	$3,764.46	
2006	1439	ROCHESTER TOWNSHIP SEWER AUTHORITY HARMONY AVE. SEWER RELOCA	064800	'03J	$16.00	
2007	1525	MIDLAND SEWER PLANT IMPROVEMENTS	073502	'03J	$369.28	
2004	1287	CD 04-41 ROAD REPAVING - VARIOUS LOCATIONS	044701	'03K	$18,193.88	
2005	1344	CD 05-16 FRISHKORN ROAD BRIDGE REPLACEMENT	051400	'03K	$559.16	
2005	1346	CD 05-18 ROAD RESURFACING - VARIOUS LOCATIONS	051600	'03K	$35,829.20	
2005	1352	CD 05-24 MACKHOLLOW ROAD RESURFACING AND EXPANSION	052600	'03K	$43,101.34	
2005	1358	CD 05-30 SIXTH STREET RETAINING WALL - PHASE I	053700	'03K	$43,465.16	
2005	1359	CD 05-31 SIXTH STREET RETAINING WALL - PHASE II	053701	'03K	$25,000.00	831 People Benefited
2005	1360	CD 05-32 30TH STREET RETAINING WALL - PHASE II	34500	'03K	$361.16	
2006	1413	ALIQUIPPA SCHOOL DISTRICT CAMPUS ROAD	060101	'03K	$358.24	
2006	1418	BADEN ROAD PAVING DORTHEA AND RUSSELL	060300	'03K	$773.78	
2006	1420	BEAVER FALLS 10TH ST STREET ROAD PAVING	060500	'03K	$4,686.63	
2006	1424	DARLINGTON BOROUGH THIRD STREET PAVING	061200	'03K	$4,381.10	

Ongoing Projects at end of FY 2007

2006	1427	FREEDOM - LAUREL ALLEY EMBANKMENT RESTORATION	062200	'03K	$0.00	
2006	1436	PULASKI TOWNSHIP HILLSIDE STABILIZATION - PHASE III	064500	'03K	$3,924.80	
2007	1539	AMBRIDGE 18TH AND PINE RESURFACING	070200	'03K	$363.76	
2003	1227	CD 03-49 COUNTYWIDE STREETSCAPE PROGRAM	035517	'03L	$98,160.96	
2003	1240	CENTRAL BUSINESS DISTRICT STREETSCAPE DESIGN SERVICES	032201	'03L	$19,046.84	42 Public Facilities Improved
2004	1302	FREEDOM BOROUGH THIRD AVENUE STREETSCAPE	042201	'03L	$192,899.50	
2005	1334	CD 05-06 SHARON ROAD SIDEWALKS	050700	'03L	$40,405.00	
2005	1356	CD 05-28 OHIO AVENUE SIDEWALK REPLACEMENT	053502	'03L	$6,773.30	
2005	1366	CD 05-38 COUNTYWIDE STREETSCAPE PROGRAM	055511	'03L	$72,621.71	
2006	1402	COUNTYWIDE STREETSCAPE	065517	'03L	$168,323.66	749 People Benefited
2006	1432	NEW BRIGHTON TOWNSEND PARK SIDEWALK REPLACEMENT	063700	'03L	$3,353.39	
2004	1290	CD 04-44 COUNTYWIDE DEMOLITION	045504	'04	$49,612.69	
2005	1336	CD 05-08 DEMOLITION OF BLIGHTED STRUCTURES	050102	'04	$1,750.19	
2006	1403	COUNTYWIDE DEMOLITION	065518	'04	$418.28	
2005	1453	HMIS	055519	'05	$0.00	
2007	1503	DPW RAT ABATEMENT	075505	'05	$5,971.24	
2006	1392	LIFE BEAVER COUNTY - TELE-HEALTH HOME MONITORING SERVICE	065511	'05A	$374.80	
2006	1393	LUTHERAN SERVICE SOCIETY - MEALS ON WHEELS KITCHEN EQUIPMENT	065512	'05A	$380.32	
2007	1506	GENEVA AFTER SCHOOL ENRICHMENT	075510	'05D	$66,000.00	128 People Benefited
2007	1500	CO-OP OVR NEW HIRE ADMINISTRATION	075508	'05H	$50,000.00	9 People Benefited
2005	1353	CD 05-25 HOME IMPROVEMENT PROGRAM (HIP)	055500	'14A	$6,414.20	1 Housing Unit Rehabilitated
2006	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	065501	'14A	$4,708.00	
2006	1435	NORTH SEWICKLEY TOWNSHIP SEWER AUTHORITY PH 2 SANITARY SEWER	064001	'14A	$34,949.00	
2006	1448	HACB HOME IMPROVEMENT PROGRAM	065500	'14A	$230,544.99	9 Housing Units Rehbilitated
2006	1449	HACB ENERGY CONSERVATION PROGRAM	065502	'14A	$36,270.33	9 Housing Units Rehbilitated
2007	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	075501	'14A	$65,164.00	
2007	1511	HACB HOME IMPROVEMENT PROGRAM	075500	'14A	$241,627.24	
2004	1294	CD 04-48 FACADE IMPROVEMENT PROGRAM	045503SBA	'14E	$18,999.64	
2006	1401	FA ADE IMPROVEMENT PROGRAM	065503	'14E	$214,427.37	13 Businesses Assisted
2007	1537	FA ADE IMPROVEMENT PROGRAM	075503	'14E	$3,597.86	
2004	1542	CD 04-48 FACADE IMPROVEMENT PROGRAM	045503LMA	'14E	$28,815.25	
2007	1501	CO-OP REVOLVING LOAN FUND	075509	'18A	$800.00	1 Job Created
2007	1499	CO-OP LOW INCOME TECHNICAL ASSIST.	075507	'18C	$17,105.97	29 Businesses Assisted
2006	1441	BEAVER COUNTY MINORITY COALITION ADMINISTRATION	065504	'19C	$4,943.98	
2007	1487	BEAVER COUNTY MAIN STREET NETWORK	075515	'19C	$87,220.00	
2007	1533	SECTION 108 STREETSCAPE LOAN REPAYMENT	075513	'19F	$85,052.35	
2003	1191	CD 03-12 DESIGN SERVICES - PHASE III DESIGN SERVICES	030503	'20	$1,010.00	
2004	1305	COUNTY FACILITIES PARKS MASTER SITE PLAN	045529	'20	$0.00	
2005	1333	CD 05-05 MASTER SITE PLAN - BRADYS RUN, BRUSH CREEK & OLD EC	055504	'20	$0.00	
2005	1389	ROCHESTER TRANSPORTATION REVITZLIZATION INVESTMENT DIST PLAN	054702	'20	$521.00	
2006	1434	NORTH SEWICKLEY TOWNSHIP ORDINANCE CODIFICATION	06400	'20	$6,280.50	

Ongoing Projects at end of FY 2007

2006	1473	NERIH, INC FEASIBILITY PLAN	060107	'20	$10,200.00	
2006	1476	ELM STREET INITIATIVE	065522	'20	$2,907.33	
2007	1536	PROGRAM ADMINISTRATION	079999	'21A	$127,610.63	
83	**Number of Projects Ongoing**		**Total expenditure**		**$2,569,804.98**	
					Total Accomplishments	43 Public Facilities Improved
						969 People Benefited
						19 Housing Units Rehabilitated
						42 Businesses Assisted
						1 Job Created

Projects Canceled in FY2007

Project Yr	IDIS Activity #	Name of Project	CD Nimber	Matrix Code	Date Canceled
2006	1400	FAIR HOUSING	055516	'21D	03-04-08
2006	1428	MIDLAND PAVING RAILROAD AVE., WOOD LANE AND VIRGINIA AVE.	063500	'03K	03-04-08
2006	1438	ROCHESTER BOROUGH RECREATION IMPROVEMENTS	064701	'03F	03-04-08
2006	1471	ALIQUIPPA DEMOLITION	060106	'04	03-04-08
2007	1490	ALIQUIPPA DEMOLITION	070102	'04	03-04-08
2007	1524	MIDLAND SEWER IMPROVEMENTS PHASE 3	073501	'03J	03-04-08

Geographic Distribution of CDBG Funds by Municipality of Areas of Racial Minority Concentration
FY 2007

Location	% L/M	% R/M	Total Drawn by Municipality	Census Tracts	% of CDBG Funds Spent
Low Income Communities					
Aliquippa	59%	37.0%	$298,405.82	6043, 6044, 6045, 6046, 6047	6.39%
Midland	61%	23.0%	$145,732.37	6028	3.12%
Beaver Falls	61%	20.0%	$64,775.23	6011, 6012, 6013	1.39%
Rochester Borough	53%	16.0%	$45,167.52	6021	0.97%
New Brighton	61%	14.0%	$77,187.75	6014, 6015	1.65%
Ambridge	57%	14.0%	$166,659.22	6040, 6041, 6042	3.57%
White Township	46%	12.7%	$0.00	6009	0.00%
Bridgewater	39%	11.0%	$47,670.00	6022	1.02%
Freedom	54%	7.0%	$211,946.34	6035	4.54%
Pulaski	61%	4.6%	$66,658.46	6016	1.43%
East Rochester	57%	4.2%	$49,675.88	6020	1.06%
Darlingon Boro	56%	3.0%	$4,381.10	600601	0.09%
Eastvale	60%	2.9%	$40,516.20	6017	0.87%
New Galilee	63%	2.6%	$0.00	6005	0.00%
Frankfort Springs	58%	2.6%	$18,416.37	600502	0.39%
South Heights	57%	2.4%	$0.00	6048	0.00%
			$4,583,973.74	Total CDBG funds Spent	

Distribution of Funds to Projects that Benefit L/M Income People Throughout Beaver County
FY 2007

Project	Total Spent by Project	% of CDBG Funds Spent
Rodent Abatement	$16,671.42	0.36%
After School Enrichment	$66,000.00	1.44%
OVR New Hire Administration	$50,000.00	1.09%
Home Improvement Program	$668,600.08	14.58%
Weatherization (Energy Conservation) Program	$39,482.17	0.86%
Emergency Home Improvement Program	$71,385.00	1.56%
Low Income Technical Assistance	$17,105.97	0.37%
Tele-Health Monitors	$14,871.62	0.32%
BCRC Building Improvements	$8,500.00	0.19%
Conservation District Handicapped Ramp	$2,741.84	0.06%
Homemaker/Home Health Building Enhancement	$2,934.00	0.06%
Homeless Management Information System	$13,238.00	0.29%
Meals on Wheel Kitchen Equipment	$380.32	0.01%
Total Countywide	$971,910.42	21.18%
Total CDBG funds Spent	$4,671,819.22	

Geographic Distribution of Funds by Census Tract in Areas of L/M Concentration
FY 2007

Location	Census Tracts	% L/M	% R/M	Total Drawn by Municipality	% of CDBG Funds Spent
Low Income Communities					
New Galilee	6005	63%	2.6%	$0.00	0.00%
Frankfort Springs	600502	58%	2.6%	$18,416.37	0.39%
Darlingon Boro	600601	56%	3.0%	$4,381.10	0.09%
Beaver Falls	6011, 6012, 6013	61%	20.0%	$64,775.23	1.39%
New Brighton	6014, 6015	61%	14.0%	$77,187.75	1.65%
Pulaski	6016	61%	4.6%	$66,658.46	1.43%
Eastvale	6017	60%	2.9%	$40,516.20	0.87%
East Rochester	6020	57%	4.2%	$49,675.88	1.06%
Rochester Borough	6021	53%	16.0%	$45,167.52	0.97%
Midland	6028	61%	23.0%	$145,732.37	3.12%
Freedom	6035	54%	7.0%	$211,946.34	4.54%
Ambridge	6040, 6041, 6042	57%	14.0%	$166,659.22	3.57%
Aliquippa	6043, 6044, 6045, 6046, 6047	59%	37.0%	$298,405.82	6.39%
South Heights	6048	57%	2.4%	$0.00	0.00%
			Total CDBG funds Spent	$4,671,819.22	

Geographic Distribution of CDBG Funds by Municipality of Areas of L/M Concentration FY 2007

Location	% L/M	% R/M	Total Drawn by Municipality	Census Tracts	% of CDBG Funds Spent
Low Income Communities					
New Galilee	63%	2.6%	$0.00	6005	0.00%
Beaver Falls	61%	20.0%	$64,775.23	6011, 6012, 6013	1.39%
New Brighton	61%	14.0%	$77,187.75	6014, 6015	1.65%
Midland	61%	23.0%	$145,732.37	6028	3.12%
Pulaski	61%	4.6%	$66,658.46	6016	1.43%
Eastvale	60%	2.9%	$40,516.20	6017	0.87%
Aliquippa	59%	37.0%	$298,405.82	6043, 6044, 6045, 6046, 6047	6.39%
Frankfort Springs	58%	2.6%	$18,416.37	600502	0.39%
South Heights	57%	2.4%	$0.00	6048	0.00%
Ambridge	57%	14.0%	$166,659.22	6040, 6041, 6042	3.57%
East Rochester	57%	4.2%	$49,675.88	6020	1.06%
Darlingon Boro	56%	3.0%	$4,381.10	600601	0.09%
Freedom	54%	7.0%	$211,946.34	6035	4.54%
Rochester Borough	53%	16.0%	$45,167.52	6021	0.97%
					0.00%
			$4,671,819.22	Total CDBG funds Spent	

Geographic Distribution of HOME Funds by Census Tract
FY 2007

Location	Census Tract	%L/M	% R/M	HOME Funds Spent	% of HOME Funds Spent
East Rochester	6020	57%	4.20%	$46,851.00	13.11%
West Mayfield	6008	45%	2.90%	$9,264.00	2.59%
Beaver Falls	6012	67%	28.70%	$22,279.00	6.23%
Countywide					
Home Improvement Program				$53,987.00	15.11%
TBRA				$168,395.00	47.12%
ADDI				0	0
			Total Countywide	$222,382.00	62.23%

Geographic Distribution of ESG Funds
FY 2007

Note: All ESG projects serve homeless people throughout Beaver County			
Countywide	**ESG funds Spent**	**% of ESG Funds Spent**	
Beaver County Community Housing Development Organization	$37,780.00	21.99%	
Supportive Services	$75,015.00	43.66%	
Salvation Army	$27,521.00	16.02%	
Women's Center	$26,410.00	15.37%	
Total Countywide	$166,726.00	97.03%	*
* $5107.00 was used for ESG Administration			

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PROOF OF PUBLICATION

The **Beaver County Times, Allegheny Times, Ellwood City Ledger**, daily newspapers of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 11/07/08

BEAVER NEWSPAPERS, INC.

By _____

STATE OF PENNSYLVANIA, }
COUNTY OF BEAVER, } SS:

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE , who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisemen and that all of the allegations of the foregoing statement including those as to the tim place and character of publication are true.

Sworn to and subscribed before me this day of November 7, 2008

_____

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Notary Public
County, Beaver County
My Commission Expires June 15, 2010
Member, Pennsylvania Association of Notaries

The costs of adverti
has been paid.
BEAVER NEWSP

By _____

BEAVER NEWSPAPERS INC. 400 FAIR AVE.

NOTICE OF PUBLIC DISPLAY AND COMMENT

Consolidated Annual Performance and Evaluation Report
FOR FY 2007

BEAVER COUNTY, PENNSYLVANIA

In accordance with Community Development Block Grant (CDBG) regulations (24 CFR 91.520), the County of Beaver, Pennsylvania has prepared its Fiscal Year 2007 Consolidated Annual Performance and Evaluation Report (CAPER) for the programs covered under its Consolidated Plan, including CDBG, HOME and ESG. The purpose of the CAPER is to describe the level of housing assistance and non-housing community development assistance provided to low-and moderate-income persons and households through the various federal and state funding programs during the County's 2007 fiscal year.

Copies of the FY 2007 CAPER for Beaver County are available for inspection from November 8, 2008 through November 24, 2008 at:

B.F. Jones Memorial Library
663 Franklin Avenue
Aliquippa, PA 15001

Carnegie Library of Midland
61 Ninth Street
Midland, PA 15059

Carnegie Free Library of Beaver Falls
1301 Seventh Avenue
Beaver Falls, PA 15010

Beaver County Courthouse
810 Third Street
Beaver, PA 15009

Housing Authority of the County of Beaver
300 State Street
Vanport, PA 15009

Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Beaver County intends to submit the FY 2007 CAPER to the U.S. Department of Housing and Urban Development on or before November 26, 2008.

Interested persons are encouraged to review the FY 2007 CAPER at the locations listed above. Written comments will be received until November 24, 2008. Comments should be addressed to:

Ms. Lisa E. Signore, Director
Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
09-01-2007 TO 08-31-2008
BEAVER COUNTY, PA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,941,633.64
02	ENTITLEMENT GRANT	3,982,676.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	270,203.91
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	14,194,513.55

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,520,510.58
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,520,510.58
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	465,203.94
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	686,104.70
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	4,671,819.22
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,522,694.33

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,984,691.75
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,984,691.75
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.78%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
09-01-2007 TO 08-31-2008
BEAVER COUNTY, PA

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	163,144.98
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	163,144.98
32	ENTITLEMENT GRANT	3,982,676.00
33	PRIOR YEAR PROGRAM INCOME	288,522.35
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,271,198.35
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	465,203.94
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	465,203.94
42	ENTITLEMENT GRANT	3,982,676.00
43	CURRENT YEAR PROGRAM INCOME	270,203.91
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,252,879.91
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.94%

U.S. DEPARTMENT OF HOUS[illegible] AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
09-01-2007 TO 08-31-2008
BEAVER COUNTY, PA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

U.S. DEPARTMENT OF HOU G AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007
09-01-2007 TO 08-31-2008
BEAVER COUNTY, PA

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0074	1127	MERRICK ART GALLERY IMPROVEMENTS	03	LMA	4,500.00
2002	0074	1127	MERRICK ART GALLERY IMPROVEMENTS	03	LMA	4,000.00
2003	0053	1541	FACADE IMPROVEMENT PROGRAM (LMA)	14E	LMA	58,027.81
2003	0058	1193	CCBC CAMPUS FACILITIES RENOVATIONS	03	LMA	4,175.00
2003	0058	1193	CCBC CAMPUS FACILITIES RENOVATIONS	03	LMA	8,451.56
2003	0069	1212	MIDLAND RECREATION FACILITY IMPROVEMENTS	03F	LMA	16.00
2003	0069	1212	MIDLAND RECREATION FACILITY IMPROVEMENTS	03F	LMA	32.00
2003	0069	1212	MIDLAND RECREATION FACILITY IMPROVEMENTS	03F	LMA	23,378.89
2003	0075	1227	COUNTYWIDE STREETSCAPE PROGRAM	03L	LMA	67,881.00
2003	0075	1227	COUNTYWIDE STREETSCAPE PROGRAM	03L	LMA	14,461.00
2003	0075	1227	COUNTYWIDE STREETSCAPE PROGRAM	03L	LMA	10,642.50
2003	0075	1227	COUNTYWIDE STREETSCAPE PROGRAM	03L	LMA	5,176.46
2003	0087	1240	CENTRAL BUS DIST FREEDOM BORO LIGHTS	03L	LMA	18,697.34
2003	0087	1240	CENTRAL BUS DIST FREEDOM BORO LIGHTS	03L	LMA	317.50
2003	0087	1240	CENTRAL BUS DIST FREEDOM BORO LIGHTS	03L	LMA	32.00
2004	0002	1256	MIDLAND CARNEGIE LIBRARY RENOVATIONS	03E	LMA	34,037.00
2004	0003	1270	FRANKFORT SPRINGS PARK IMPROVEMENTS	03F	LMA	2,830.37
2004	0003	1270	FRANKFORT SPRINGS PARK IMPROVEMENTS	03F	LMA	16.00
2004	0003	1270	FRANKFORT SPRINGS PARK IMPROVEMENTS	03F	LMA	15,570.00
2004	0020	1255	BF CARNEGIE FREE LIBRARY EXTERIOR RENO	03E	LMA	463.12
2004	0020	1255	BF CARNEGIE FREE LIBRARY EXTERIOR RENO	03E	LMA	358.24
2004	0020	1255	BF CARNEGIE FREE LIBRARY EXTERIOR RENO	03E	LMA	363.76
2004	0041	1542	FACADE IMPROVEMENT PROGRAM (LMA)	14E	LMA	16,415.25
2004	0041	1542	FACADE IMPROVEMENT PROGRAM (LMA)	14E	LMA	12,400.00
2004	0042	1287	ROCHESTER REPAVING VARIOUS LOCATIONS	03K	LMA	2,019.76
2004	0042	1287	ROCHESTER REPAVING VARIOUS LOCATIONS	03K	LMA	16.00
2004	0042	1287	ROCHESTER REPAVING VARIOUS LOCATIONS	03K	LMA	18,177.88
2004	0043	1288	SBC MULTI-PURPOSE COMMUNITY CENTER	03E	LMA	31,500.00
2004	0049	1264	CONSERVATION HANDICAP RAMP	03	LMC	16.00
2004	0049	1264	CONSERVATION HANDICAP RAMP	03	LMC	2,340.00
2004	0049	1264	CONSERVATION HANDICAP RAMP	03	LMC	385.84
2004	0057	1252	BCRC HANDICAP ACCESSIBLE RESTROOM	03B	LMC	2,900.00
2004	0057	1252	BCRC HANDICAP ACCESSIBLE RESTROOM	03B	LMC	2,460.00
2004	0069	1302	FREEDOM BOROUGH THIRD AVENUE STREETSCAPE	03L	LMA	5,830.64
2004	0069	1302	FREEDOM BOROUGH THIRD AVENUE STREETSCAPE	03L	LMA	14,689.36
2004	0069	1302	FREEDOM BOROUGH THIRD AVENUE STREETSCAPE	03L	LMA	23,480.10
2004	0069	1302	FREEDOM BOROUGH THIRD AVENUE STREETSCAPE	03L	LMA	8,882.51
2004	0069	1302	FREEDOM BOROUGH THIRD AVENUE STREETSCAPE	03L	LMA	97,775.65
2004	0069	1302	FREEDOM BOROUGH THIRD AVENUE STREETSCAPE	03L	LMA	42,241.24

2004	0074	1327	HAP ENTERPRISES FACILITY R VATIONS	03B	LMC	11,469.64
2004	0075	1328	FRENCH POINT CREEK STORM SEWER REPLACE	03I	LMA	17,510.40
2004	0075	1328	FRENCH POINT CREEK STORM SEWER REPLACE	03I	LMA	23,094.60
2004	0075	1328	FRENCH POINT CREEK STORM SEWER REPLACE	03I	LMA	16.00
2004	0075	1328	FRENCH POINT CREEK STORM SEWER REPLACE	03I	LMA	81,302.50
2005	0006	1367	CD 05-39 EMERGENCY HOME IMPROVEMENTS PRO	14A	LMH	475.00
2005	0020	1351	WATER STORAGE TANK AND PROTECTION	03	LMA	3,856.00
2005	0020	1351	WATER STORAGE TANK AND PROTECTION	03	LMA	189.88
2005	0020	1351	WATER STORAGE TANK AND PROTECTION	03	LMA	19,800.00
2005	0020	1351	WATER STORAGE TANK AND PROTECTION	03	LMA	16.00
2005	0027	1356	CD 05-28 OHIO AVENUE SIDEWALK REPLACEMEN	03L	LMA	6,773.30
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	83.00
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	6,331.20
2005	0041	1547	FACADE IMPROVEMENT PROGRAM (LMA)	14E	LMA	1,658.29
2005	0044	1344	FRISHKORN ROAD BRIDGE REPLACEMENT	03K	LMA	189.88
2005	0044	1344	FRISHKORN ROAD BRIDGE REPLACEMENT	03K	LMA	369.28
2005	0050	1358	SIXTH STREET RETAINING WALL PHASE I	03K	LMA	526.80
2005	0050	1358	SIXTH STREET RETAINING WALL PHASE I	03K	LMA	42,938.36
2005	0052	1366	CD 05-38 COUNTYWIDE STREETSCAPE PROGRAM	03L	LMA	8,825.73
2005	0052	1366	CD 05-38 COUNTYWIDE STREETSCAPE PROGRAM	03L	LMA	11,575.72
2005	0052	1366	CD 05-38 COUNTYWIDE STREETSCAPE PROGRAM	03L	LMA	69,471.71
2005	0052	1366	CD 05-38 COUNTYWIDE STREETSCAPE PROGRAM	03L	LMA	3,150.00
2005	0053	1360	30TH STREET RETAINING WALL PHASE II	03K	LMA	16,310.34
2005	0053	1360	30TH STREET RETAINING WALL PHASE II	03K	LMA	32,528.50
2005	0053	1360	30TH STREET RETAINING WALL PHASE II	03K	LMA	361.16
2005	0056	1346	ROAD RESURFACING	03K	LMA	34,580.70
2005	0056	1346	ROAD RESURFACING	03K	LMA	16.00
2005	0056	1346	ROAD RESURFACING	03K	LMA	536.70
2005	0056	1346	ROAD RESURFACING	03K	LMA	1,232.50
2005	0062	1359	SIXTH STREET RETAINING WALL, PHASE II	03K	LMA	10,798.80
2005	0062	1359	SIXTH STREET RETAINING WALL, PHASE II	03K	LMA	738.36
2005	0062	1359	SIXTH STREET RETAINING WALL, PHASE II	03K	LMA	13,462.84
2005	0067	1334	SHARON ROAD SIDEWALKS	03L	LMA	29,906.10
2005	0067	1334	SHARON ROAD SIDEWALKS	03L	LMA	8,522.90
2005	0067	1334	SHARON ROAD SIDEWALKS	03L	LMA	16.00
2005	0067	1334	SHARON ROAD SIDEWALKS	03L	LMA	1,960.00
2005	0073	1352	MACKHOLLOW ROAD RESURFACING & EXPANSION	03K	LMA	43,101.34
2005	0075	1355	STORM SEWER/CATCH BASIN REPAIR	03J	LMA	1,782.90
2005	0078	1364	BUILDING RENOVATIONS VILLA ST JOSEPH	03A	LMC	26,747.98
2005	0078	1364	BUILDING RENOVATIONS VILLA ST JOSEPH	03A	LMC	16.00
2005	0081	1335	CARNEGIE LIBRARY REHABILITATION	03E	LMA	12,455.50
2005	0081	1335	CARNEGIE LIBRARY REHABILITATION	03E	LMA	32,557.50
2005	0082	1337	SHARON, SUTTON & ADAMS STREET RESURFACE	03K	LMA	8,079.45
2005	0086	1381	AMBRIDGE LIBRARY WINDOW REPLACEMENT	03E	LMA	463.12
2005	0086	1381	AMBRIDGE LIBRARY WINDOW REPLACEMENT	03E	LMA	352.72
2005	0090	1388	HARMONY HOWARD STREET RESURFACING	03K	LMA	59,453.50
2005	0092	1453	HMIS	05	LMC	1,983.32
2006	0001	1392	LIFE TELE HELATH HOME MONITORING SERVICE	05A	LMC	14,496.82
2006	0001	1392	LIFE TELE HELATH HOME MONITORING SERVICE	05A	LMC	374.80
2006	0002	1393	MEALS ON WHEELS KITCHEN EQUIPMENT	05A	LMC	380.32
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	525.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	15.00

2006	0005	1397	EMERGENCY HOME IMPROVEMEN. ROGRAM	14A	LMH	1,800.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,368.00
2006	0007	1399	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	21,720.00
2006	0009	1551	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	29,781.00
2006	0009	1551	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	10,565.50
2006	0009	1551	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	39,985.00
2006	0009	1551	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	2,010.29
2006	0009	1551	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	26,704.26
2006	0009	1551	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	19,985.00
2006	0009	1551	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	17,060.00
2006	0009	1551	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	60.00
2006	0009	1551	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	30.00
2006	0010	1402	COUNTYWIDE STREETSCAPE	03L	LMA	1,411.13
2006	0010	1402	COUNTYWIDE STREETSCAPE	03L	LMA	21,959.82
2006	0010	1402	COUNTYWIDE STREETSCAPE	03L	LMA	9,676.80
2006	0010	1402	COUNTYWIDE STREETSCAPE	03L	LMA	705.56
2006	0010	1402	COUNTYWIDE STREETSCAPE	03L	LMA	28,233.09
2006	0010	1402	COUNTYWIDE STREETSCAPE	03L	LMA	705.56
2006	0010	1402	COUNTYWIDE STREETSCAPE	03L	LMA	105,599.70
2006	0010	1402	COUNTYWIDE STREETSCAPE	03L	LMA	32.00
2006	0021	1413	ALIQUIPPA SCHOOL DISTRICT CAMPUS ROAD	03K	LMA	358.24
2006	0022	1414	ALIQUIPPA WAUGAMAN STREET CULVERT IMPROV	03J	LMA	452.08
2006	0022	1414	ALIQUIPPA WAUGAMAN STREET CULVERT IMPROV	03J	LMA	2,790.00
2006	0025	1417	AMBRIDGE MUNICIPAL AUTHORITY 12TH ST SAN	03J	LMA	16.00
2006	0025	1417	AMBRIDGE MUNICIPAL AUTHORITY 12TH ST SAN	03J	LMA	32,732.72
2006	0025	1417	AMBRIDGE MUNICIPAL AUTHORITY 12TH ST SAN	03J	LMA	10,467.28
2006	0025	1417	AMBRIDGE MUNICIPAL AUTHORITY 12TH ST SAN	03J	LMA	340.12
2006	0026	1418	BADEN ROAD PAVING DORTHEA AND RUSSELL	03K	LMA	366.42
2006	0026	1418	BADEN ROAD PAVING DORTHEA AND RUSSELL	03K	LMA	391.36
2006	0026	1418	BADEN ROAD PAVING DORTHEA AND RUSSELL	03K	LMA	16.00
2006	0028	1420	BEAVER FALLS ROAD PAVING 10TH STREET	03K	LMA	3,273.20
2006	0028	1420	BEAVER FALLS ROAD PAVING 10TH STREET	03K	LMA	1,413.43
2006	0028	1420	BEAVER FALLS ROAD PAVING 10TH STREET	03K	LMA	964.64
2006	0028	1420	BEAVER FALLS ROAD PAVING 10TH STREET	03K	LMA	385.84
2006	0030	1422	BIG BF AREA SD ELECTRONIC DISPLAY SYSTEM	03	LMA	26,037.00
2006	0030	1422	BIG BF AREA SD ELECTRONIC DISPLAY SYSTEM	03	LMA	16.00
2006	0031	1423	BIG BEAVER HANDICAP ACCESIBILITY IMPROV.	03G	LMC	452.08
2006	0031	1423	BIG BEAVER HANDICAP ACCESIBILITY IMPROV.	03G	LMC	1,896.90
2006	0032	1424	DARLINGTON BORO THIRD STREET PAVING	03K	LMA	3,838.50
2006	0032	1424	DARLINGTON BORO THIRD STREET PAVING	03K	LMA	358.24
2006	0032	1424	DARLINGTON BORO THIRD STREET PAVING	03K	LMA	184.36
2006	0033	1425	EAST ROCHESTER BORO FIFTH ST PAVING	03K	LMA	49,643.88
2006	0033	1425	EAST ROCHESTER BORO FIFTH ST PAVING	03K	LMA	16.00
2006	0033	1425	EAST ROCHESTER BORO FIFTH ST PAVING	03K	LMA	16.00
2006	0034	1426	EASTVALE STORM WATER CONTROL PROJECT	03J	LMA	385.84
2006	0034	1426	EASTVALE STORM WATER CONTROL PROJECT	03J	LMA	1,788.12
2006	0034	1426	EASTVALE STORM WATER CONTROL PROJECT	03J	LMA	1,976.34
2006	0038	1430	MIDLAND RECN FACILITIES IMPROVEMENTS PH	03F	LMA	25,000.00
2006	0039	1431	MIDLAND MUNICIPAL AUTHORITY FENCING PROJ	03	LMA	8,397.00
2006	0039	1431	MIDLAND MUNICIPAL AUTHORITY FENCING PROJ	03	LMA	933.00
2006	0040	1432	NEW BRIGHTON TOWNSEND PARK SIDEWALK REPL	03L	LMA	1,325.29
2006	0040	1432	NEW BRIGHTON TOWNSEND PARK SIDEWALK REPL	03L	LMA	78.46

2006	0040	1432	NEW BRIGHTON TOWNSEND PARK SIDEWALK REPL	03L	LMA	1,949.64
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	2,800.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	772.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	2,055.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	10,040.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	1,255.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	1,180.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	1,100.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	2,137.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	1,350.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	2,400.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	9,860.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	10,130.00
2006	0043	1435	NSTSA SANITARY SEWER PROJECT	14A	LMH	3,190.00
2006	0044	1436	PULASKI HILLSIDE STABILIZATION PHASE III	03K	LMA	13,533.66
2006	0044	1436	PULASKI HILLSIDE STABILIZATION PHASE III	03K	LMA	3,924.80
2006	0047	1439	ROCH TWP SA HARMONY AVE SEWER RELOCATION	03J	LMA	16.00
2006	0048	1440	VANPORT TOWNSHIP LOCUST STREET PAVING	03K	LMA	452.08
2006	0048	1440	VANPORT TOWNSHIP LOCUST STREET PAVING	03K	LMA	4,684.80
2006	0049	1441	BEAVER COUNTY MINORITY COALITION ADMIN	19C	LMA	821.07
2006	0049	1441	BEAVER COUNTY MINORITY COALITION ADMIN	19C	LMA	4,122.91
2006	0050	1442	BEAVER COUNTY RODENT CONTROL	05	LMC	1,106.04
2006	0050	1442	BEAVER COUNTY RODENT CONTROL	05	LMC	1,524.69
2006	0050	1442	BEAVER COUNTY RODENT CONTROL	05	LMC	2,175.97
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	5,462.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	30,627.99
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	4,908.80
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	10,392.80
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	12,012.96
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	12,601.80
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	12,173.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	7,275.04
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	7,621.60
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	6,568.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	8,960.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	15,000.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	10,939.20
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	7,092.48
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	6,906.80
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	8,306.40
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	4,472.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	3,243.60
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	2,320.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	3,052.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	7,897.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	7,175.60
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	217.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	9,486.32
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	10,008.40
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	12,806.80
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	11,043.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	2,879.20

2006	0056	1448	HACB HOME IMPROVEMENT PRO M	14A	LMH	11,008.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	3,336.00
2006	0057	1449	HACB ENERGY CONSERVATION PROGRAM	14A	LMH	4,102.49
2006	0057	1449	HACB ENERGY CONSERVATION PROGRAM	14A	LMH	1,978.87
2006	0057	1449	HACB ENERGY CONSERVATION PROGRAM	14A	LMH	1,724.14
2006	0057	1449	HACB ENERGY CONSERVATION PROGRAM	14A	LMH	14,153.09
2006	0057	1449	HACB ENERGY CONSERVATION PROGRAM	14A	LMH	16,290.61
2006	0059	1467	ALIQUIPPA TYLER YOUTH CENTER	03F	LMA	47.52
2006	0059	1467	ALIQUIPPA TYLER YOUTH CENTER	03F	LMA	1,780.00
2006	0059	1467	ALIQUIPPA TYLER YOUTH CENTER	03F	LMA	496.24
2006	0059	1467	ALIQUIPPA TYLER YOUTH CENTER	03F	LMA	920.00
2006	0061	1469	HOMEMAKER/HOME HEALTH BUILDING ENHANCEME	03B	LMC	2,934.00
2006	0062	1470	YMCA COMMUNITY PLAYGROUND	03F	LMA	468.64
2006	0070	1544	HACB HOMELESS MANAGEMENT INFO SYSTEM	05	LMC	125.00
2006	0070	1544	HACB HOMELESS MANAGEMENT INFO SYSTEM	05	LMC	13,113.00
2007	0012	1499	CO-OP LOW INCOME TECHNICAL ASSIST.	18C	LMC	17,105.97
2007	0013	1500	CO-OP OVR NEW HIRE ADMINISTRATION	05H	LMC	24,042.17
2007	0013	1500	CO-OP OVR NEW HIRE ADMINISTRATION	05H	LMC	25,957.83
2007	0014	1501	CO-OP REVOLVING LOAN FUND	18A	LMJ	800.00
2007	0014	1501	CO-OP REVOLVING LOAN FUND	18A	LMJ	4,500.00
2007	0016	1503	DPW RAT ABATEMENT	05	LMC	4,598.03
2007	0016	1503	DPW RAT ABATEMENT	05	LMC	1,295.75
2007	0016	1503	DPW RAT ABATEMENT	05	LMC	1,207.25
2007	0016	1503	DPW RAT ABATEMENT	05	LMC	3,349.59
2007	0016	1503	DPW RAT ABATEMENT	05	LMC	1,414.40
2007	0019	1506	GENEVA AFTER SCHOOL ENRICHMENT	05D	LMC	32,944.00
2007	0019	1506	GENEVA AFTER SCHOOL ENRICHMENT	05D	LMC	33,056.00
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	24,556.08
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	24,665.80
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	21,370.48
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	8,623.60
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	21,365.60
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	27,326.08
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	7,994.88
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	2,784.00
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	3,074.40
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	7,449.22
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	10,537.60
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	2,400.00
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	14,348.20
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	39,397.67
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	26,541.08
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	29,325.92
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	2,400.00
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	8,948.50
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	30,614.80
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	600.00
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	5,420.20
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	7,937.12
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	9,378.65
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	4,730.50
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	2,285.87

2007	0024	1511	HACB HOME IMPROVEMENT PROGR	14A	LMH	333.73
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	14,745.93
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	4,162.80
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	7,806.40
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	25,130.68
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	4,436.00
2007	0024	1511	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	12,114.50
2007	0025	1512	HACB ENERGY CONSERVATION PROGRAM	14A	LMH	1,232.97
2007	0029	1525	MIDLAND SEWER PLAN IMPROVEMENTS	03J	LMA	369.28
2007	0035	1531	ROCHESTER TWP MCLEAN ST PAVING	03K	LMA	363.76
2007	0037	1487	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	10,340.00
2007	0037	1487	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	12,590.00
2007	0037	1487	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	13,590.00
2007	0037	1487	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	22,180.00
2007	0037	1487	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	10,340.00
2007	0037	1487	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	10,340.00
2007	0037	1487	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	19,180.00
2007	0037	1487	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	3,000.00
2007	0037	1487	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	11,090.00
2007	0037	1487	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	11,090.00
2007	0039	1534	BEAVER COUNTY MINORITY COALTIION SET ASI	19C	LMA	250.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	498.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	15.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	525.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	8,319.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	10,598.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	863.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	1,485.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	1,370.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,250.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	4,700.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	1,950.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	3,397.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,996.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	7,064.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	4,112.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	3,850.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	590.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,590.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,965.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	1,075.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	4,800.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	175.00
2007	0040	1485	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	15.00
2007	0042	1546	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	1,357.86
2007	0042	1546	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	17,846.50
2007	0042	1546	FACADE IMPROVEMENT PROGRAM LMA	14E	LMA	840.00
2007	0043	1538	COUNTYWIDE STREETSCAPE	03L	LMA	77,500.00
2007	0053	1539	AMBRIDGE 18TH AND PINE RESURFACING	03K	LMA	363.76
					TOTAL:	2,984,691.75

A. PROGRAM INCOME: (Line 5 & 43)

1. Total Program Income to Revolving Funds: $5,300.00

2. Float-Funded Activities: None

3. Other Program Income:

$300.00	Bidders
$3,586.11	Loan Interest
$3.30	Loan Interest
$76,732.10	Quarterly Reimbursement
$69,762.97	Quarterly Reimbursement
$415.00	Bidders
$78.46	Refund
$3,000.00	Satisfaction
$18.73	Refund
$315.00	Bidders
$53,419.66	Quarterly Reimbursement
$56,824.40	Quarterly Reimbursement
$323.18	Refund
$125.00	Bidders

4. Income from Sale of Property: None

B. PRIOR YEAR ADJUSTMENTS: (Line 07 and 44)

1. None

C. LOANS AND OTHER RECEIVABLES:

1. Float-Funded Activities: None

2a. Corporation for Owner Operator Projects:

Loans Outstanding - 13
Principal Due - $49,510.96

2b. Housing Authority of Beaver County:

Single-Unit Housing Rehab - Deferred Loans:
Loans Outstanding - 249
Principal Balance - $3,421,532.83

Terms: 6 year deferral
1st and 2nd year ---------- 100%
3rd year ---------- 80%
4th year ---------- 60%
5th year ---------- 40%
6th year ---------- 20%

C. LOANS AND OTHER RECEIVABLES: (Continued)

3. Loans that have gone into default:

Loans in Default	-	None
Amount	-	None

4. Parcels of Property: None

5. Lump Sum Drawdown Agreement: None

D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON GPR (Line 16 of PR 26)	$ 9,522,694.33
RECONCILIATION: (For the items listed below, use amounts recorded as of close-of-business on the last day of this GPR reporting period.)	
ADD: +	
Loc balance(s)	4,453,845.71
Cash on Hand:	
Grantee Program Accounts	1,358,338.66
Subrecipients Program Accounts	-0-
Revolving Funds Cash Balances	10,802.55
Section 108 cash balances	3,750,930.60
SUBTRACT:	
Grantee CDBG Program Liabilities (include any reimbursement due to the Grantee from program funds)	(1,712.23)*
Subrecipient CDBG Program Liabilities (Same instructions as above)	(49,510.96)*
TOTAL RECONCILING BALANCE:	9,522,694.33
UNRECONCILED DIFFERENCE (between Total Reconciling Balance and Unexpended Balance): **(Explain below)**	-0-

* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period (from Line 8 of PR 26)		$ 14,194,513.55	
Add: Income expected but not yet realized**		$ 100,000.00	
	SUBTOTAL		$ 14,294,513.55
Less: Total budgeted amount on HUD-4949.2/2a			($ 8,654,495.22)
	UNPROGRAMMED BALANCE		$5,640,018.33

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

Barriers to Affordable Housing Chart

Barrier	Planned Action for FY 2007	Action Taken in FY 2007
There is an overwhelming demand for housing rehabilitation grants by lower income homeowners	The County will allocate $953,000 for Home Improvement, Emergency Home Improvement, and the Weatherization programs to perform rehabilitation, weatherization and emergency repairs on 82 single family owner-occupied housing units.	$785,881 was spent in CDBG funds to rehabilitate 35 homes, weatherize 35 homes and complete emergency repairs on 69 homes. A total of 139 housing units were addressed.
Renter households often have difficulty purchasing a home	The County will allocate $166,455 in Act 137 funds and $13,545 in ADDI funds to finance homebuyer assistance activities for 25 homebuyers	$ -0- in ADDI funds was spent for counseling, downpayment and $87,731 in Act 137 funds was spent to provide counseling, downpayment and closing costs for 15 homebuyers. A total of $87,731 in federal and non-federal funds were spent.
Formal interaction between housing groups and agencies in underdeveloped	The newly created Beaver County Housing and Homeless Coalition will enhance activities that facilitate interaction among housing groups and agencies.	The number of housing groups and agencies making up the Housing and Homeless Coalition increased from 14 to 38.
The supply of handicapped housing appears to be inadequate	1. Housing Authority of Beaver County will make 23 units of public housing units accessible to persons with disabilities. 2. The County will utilize $125,000 in PAHP Grant funds to assist 10 low income homeowners with disabilities in making their homes accessible. 3. Seven units of HOME funded projects (Park Place and Villa St. Joseph) will be accessible to persons with disabilities.	1. The Housing Authority has completed 26 new and substantially rehabilitated units of family housing accessible to persons with disabilities. 10 are under construction. 2. The County spent $105,761 in Pennsylvania Accessible Housing Program funds to make the homes of 15 low income persons with disabilities accessible. 3. Two units were completed with HOME funds that are accessible to persons with disabilities. (Mayfield Terrace and Stone Edge Apartments)
Fair Market Rents are not affordable to LMI households	The County will continue to encourage the development of subsidized affordable rental units.	11 units of affordable housing were completed. 1 single family home is being rehabilitated. In addition, 1 new household was assisted with tenant- based rental assistance.
Potential LMI households lack the skills and creditworthiness to become homebuyers	Through the First-Time Homebuyer Program, the County will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and repairs, property taxes and insurance.	Along with the education class that covers the topics of financial management, home maintenance and repairs, property taxes and insurance, a housing case manager was contracted with to help facilitate these services for potential and current homebuyers.

HOM[illegible]Match Report

U.S. Department of Hous[illegible]g and Urban Development
Office of Community [illegible]ning and Development

OMB Approval No. 2506-0171
(exp[illegible]31/2007)

Match Contribution for
Federal Fiscal Year (YYYY) 2007

Part 1 Participant Identification

1. Participant No. (assigned by HUD)	2. Name of Participating Jurisdiction	3. Name of Contact (person completeing this report)
M-UC-07-04-0504	Beaver County, Pennsylvania	Cathy Smith

5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
1013 Eighth Avenue			724-847-3889
6. City	7. State	8. Zip Code	
Beaver Falls	Pennsylvania	15010	

Part II **Fiscal Year Summary**

1. Excess Match from prior Federal fiscal year	479,311.65	
2. Match contributed during current Federal fiscal yeat (see Part III.9.)	265,339.17	
3. Total Match available for current Federal Fiscal year (line 1 + line 2)		744,650.82
4. Match liability for current Federal fiscal year		29,851.04
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		714,799.78

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federeal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Homeless Officer	10/11/2007	3,330.00						3,330.00
1st Time Homebuyer	10/11/2007	3,129.15						3,129.15
1st Time Homebuyer	10/11/2007	7,100.00						7,100.00
TBRA	10/11/2007	941.09						941.09
Mayfield Manor	10/26/2007	10,660.00						10,660.00
TBRA	11/1/2007	1,562.51						1,562.51
Homeless Officer	11/15/2007	3,330.00						3,330.00
1st Time Homebuyer	11/22/2007	8,625.00						8,625.00
1st Time Homebuyer	11/29/2007	6,000.00						6,000.00
1st Time Homebuyer	11/29/2007	2,887.12						2,887.12
TBRA	12/6/2007	1,055.62						1,055.62
Homeless Officer	12/20/2007	3,330.00						3,330.00
Homeless Officer	1/10/2008	3,330.00						3,330.00
1st Time Homebuyer	1/10/2008	3,000.00						3,000.00
1st Time Homebuyer	1/10/2008	18,227.48						18,227.48
1st Time Homebuyer	1/10/2008	59.20						59.20
TBRA	1/17/2008	1,103.47						1,103.47
TBRA	1/17/2008	1,594.19						1,594.19
Mayfield Manor	1/17/2008	18,625.00						18,625.00
1st Time Homebuyer	2/13/2008	122.85						122.85
1st Time Homebuyer	2/13/2008	11,100.00						11,100.00

Name of the Participating Jurisdiction	Federal Fiscal Year (yyyy)
Beaver County, Pennsylvania	**2006**

Homeless Officer	2/27/2008	3,330.00						3,330.00
10 Yr End Homeless	3/6/2008	2,200.00						2,200.00
1st Time Homebuyer	3/6/2008	11,300.00						11,300.00
TBRA	3/13/2008	827.81						827.81
TBRA	3/13/2008	1,607.88						1,607.88
Homeless Officer	3/20/2008	3,330.00						3,330.00
Mayfield Manor	3/20/2008	1,014.07						1,014.07
1st Time Homebuyer	3/20/2008	10,000.00						10,000.00
TBRA	4/10/2008	1,725.00						1,725.00
Homeless Officer	4/10/2008	3,330.00						3,330.00
Mayfield Manor	4/17/2008	8,126.47						8,126.47
1st Time Homebuyer	4/17/2008	10,000.00						10,000.00
1st Time Homebuyer	5/22/2008	1,364.34						1,364.34
1st Time Homebuyer	5/22/2008	7,635.66						7,635.66
Homeless Officer	5/22/2008	3,330.00						3,330.00
TBRA	5/29/2008	789.07						789.07
Mayfield Manor	6/19/2008	6,198.00						6,198.00
Mayfield Manor	6/19/2008	3,824.75						3,824.75
Homeless Officer	6/19/2008	1,700.00						1,700.00
1st Time Homebuyer	6/26/2008	20,176.00						20,176.00
Homeless Officer	6/26/2008	1,630.00						1,630.00
Mayfield Manor	7/17/2008	11,551.71						11,551.71
Homeless Officer	7/17/2008	3,330.00						3,330.00
1st Time Homebuyer	7/23/2008	5,672.82						5,672.82
TBRA	7/30/2008	875.58						875.58
TBRA	7/30/2008	905.33						905.33
Homeless Officer	8/15/2008	3,330.00						3,330.00
TBRA	8/29/2008	957.00						957.00
1st Time Homebuyer	8/29/2008	9,200.00						9,200.00
1st Time Homebuyer	9/26/2008	7,635.00						7,635.00
1st Time Homebuyer	9/26/2008	6,000.00						6,000.00
Homeless Officer	9/26/2008	3,330.00						3,330.00
TOTAL		265,339.17						265,339.17

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088 (exp. 06/30/2004)
2502-0355 (exp. 10/31/2004)

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State, ZIP Code)
County of Beaver	PHA ☐ IHA ☐	**1013 Eighth Avenue, Beaver Falls, PA 15010**

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Lisa E. Signore, Director	**(724) 847-3889**	☑ Oct. 1 - Sept. 30 (Annual-FY)		**11/26/2008**

Grant/Project Number or HUD Case Number or other Identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name, Street, City, State, Zip Code
B-07-UC-42-0102	44,800	1	1	y	25-1811382	y			J.J.M. Contracting Co., 731 Mercer Rd, Beaver Falls, PA 15010
B-07-UC-42-0102	77,149	1	1	y	25-1560734	n			Sangro, Inc, 430 Hirshinger Rd, Pittsburgh, PA 15108
B-07-UC-42-0102	86,500	1	1	n	34-0961094	n			Downie, W. E. Co.,2978 Thunderbird Dr, Poland, OH 44514
B-06-UC-42-0102	62,529	1	1	n	23-2872365	n			Youngblood Paving, Route 18 P.O. Box 2143, Wampum, PA 16157
B-06-UC-42-0102	22,791	1	1	n	24-1444446	n			Glendenning, R. L. Roofing, 1081 3rd St,,P.O. Box 110, N. Versailles, PA 15137
B-06-UC-42-0102	2,700	6	1	n	25-1269950	n			NIRA Consulting Engineers, Inc., 950 5th Ave, Coraopolis, PA 15108
B-06-UC-42-0102	10,200	6	5	n	80-0104301	y			E.Z. Consulting Group, 1501 Locust ST, Suite 1060, Pittsburgh, PA 15219
B-06-UC-42-0102	170,526	1	1	n	25-1676503	n			Merante Contracting, Inc., 1900 Streets Run Rd, Pittsburgh, PA 15236
B-06-UC-42-0102	157,261	1	1	n	25-1344777	n			Martino, Inc., 425 Railroad St, Rochester, PA 15074

CPD:
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3 = Other

7c: Type of Trade Codes:
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5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

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1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

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3 = Section 8 NonInsured, Non-HFDA
4 = Insured (Management
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088 (exp. 06/30/2004)
2502-0355 (exp. 10/31/2004)

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Lisa E. Signore, Director	**(724) 847-3889**	☑ Oct. 1 - Sept. 30 (Annual-FY)		**11/26/2008**

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B-06-UC-42-0102	22,620	1	1	n	25-1856320	n			Current Waves, 645 West Liberty Rd, Slippery Rock, PA 16057
B-06-UC-42-0102	19,947	1	1	n	25-1190894	n			Central Heating & Plumbing, 925 Moravia St, New Castle, PA 16101
B-07-UC-42-0102	15,000	0	1	n	25-6001019	n			Beaver County Rodent Control, 469 Constitution Boulevard, New Brighton, PA 15066
B-06-UC-42-0102	26,150	3	1	n	178-58-9814	n			Porto Remodeling, 921 18th Street, Ambridge, PA 15003
B-06-UC-42-0102	34,847	3	1	n	562-45-7218	n			MD Contracting, 245 Center Grange Road, Aliquippa, PA 15001
B-97-UC-42-0102	29,109	3	1	n	208-44-1187	n			Park, Powerwash and Paint, 3680 Brodhead Road, Monaca, PA 15061
B-07-UC-42-0102	33,700	3	1	n	25-1818310	n			Hancock Architecture, 390 Pinney Street, Rochester, PA 15074
B-07-UC-42-0102	16,300	3	1	n	20-5461170	n			Sipp Tepe Architects, P.O. Bix 332, North Lima, OH 44452
B-07-UC-42-0102	109,300	3	1	n	25-1856796	n			Best Builders, 904 Third Avenue, New Brighton, PA 15066

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6 = HUD-Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 12/31/2006)

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County of Beaver	PHA ☐ IHA ☐	1013 Eighth Avenue, Beaver Falls, PA 15010

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.	6. Date Submitted to Field Office
Lisa E. Signore, Director	(724) 847-3889	☑ Oct. 1 - Sept. 30 (Annual-FY)		11/26/2008

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name, Street, City, State, Zip Code
B-06-UC-42-0102	49,644	1	1	n	23-2872365	n			Youngblood Paving Inc., 2516 SR 18, Wampum, PA 16157
B-06-UC-42-0102	51,226	1	1	n	25-0947379	n			Russell Standard Corp., P.O. Box 802 Mars, PA 16041
050300 villa ada	26,748	1	1	n	25-1504281	n			Southwest Pa Builders, 606 Hemlock Road, Coraopolis PA 15108
B-05-UC-42-0102	22,000	1	1	n	30-3251880	n			Kompass Maintenance Inc., P. O. Box 398 Campbell, OH 44405
B-06-UC-42-0102	13,600	3	1	n	25-1327646	n			Daniel C Baker Assoc., 6056 Tuscarawas Road, Beaver PA 15009
B-05-UC-42-0102	93,474	1	1	n	25-1560734	n			Sangro Inc., 430 Hershinger Road, Moon Township, PA 15108
B-04-UC-42-0102	76,334	1	1	n	34-1168679	n			Joe Lofaro Inc., 1717 Wilson Avenue, Girard, OH 44420
B-06-UC-42-0102	27,022	1	1	n	23-2872365	n			Youngblood Paving Inc., 2516 SR 18, Wampum, PA 16157
B-06-UC-42-0102	10,556	3	1	n	25-1756468	n			Eads Group Inc., 11045 Parker Drive, North Huntingdon, PA 15642

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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 12/31/2006)

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B-06-UC-42-0102	24,655	1	1	n	20-5517935	n			Stefaniks Next Generation, 117 Christy Drive, Aliquippa PA 15001
B-06-UC-42-0102	70,436	1	1	n	23-2872365	n			Youngblood Paving Inc., 2516 SR 18, Wampum PA 16157
B-07-UC-42-0102	39,621	1	1	n	23-2872365	n			Youngblood Paving Inc., 2516 SR 18, Wampum PA 16157
B-06-UC-42-0102	40,010	1	1	n	25-1473293	n			Rural Valley Construction Company, 365 Sunkenvalley Road, Rural Valley PA 16249
B-05-UC-42-0102	31,276	1	1	n	86-1142693	n			Contech Bridge Solutions Inc., 100 North Point Circle, Suite 202A, Seven Fields PA 16046
B-07-UC-42-0102	39,845	3	1	n	205-46-1047	n			G & L Enterprises, 143 Roeswood Drive, Aliquippa, PA 15001
B-07-UC-42-0102	25,495	3	1	n	188-58-6847	n			Helbig Construction and Electic, 542 Merchant Street, Ambridge, PA 15003
B-07-UC-42-0102	32,500	3	1	n	194-62-5152	n			Smith General Contracting, 117 Salem Church Road, Midland, PA 15059
B-06-UC-42-0102	135,000	3	1	n	25-1398025	n			Town Center Associates, 1147 Third Street, Beaver, PA 15009

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6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

1 = All insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting: 9/1/2007	Ending: 8/31/2008	Date Submitted (mm/dd/yyyy) 11/21/08

Part I Participant Identification

1. Participant Number	2. Participant Name	
M-07-UC-42-0504	Community Development Program of Beaver County	
3. Name of Person completing this report	4. Phone Number (Include Area Code)	
Cathy Smith	724-847-3889	
5. Address	6. City	7. State / 8. Zip Code
1013 Eighth Avenue	Beaver Falls	PA 15010

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
B. Sub-Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	0	0	0
2. Dollar Amount	0	0	0
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	10

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Fair Housing Action Plan (1991)
Implementation Strategy
Plan Year 2007

Identified Administrative Actions

Recommendation #1:
Create an organizational framework that encourages routine interaction between groups and individuals engaged in the pursuit of expanded housing opportunities.

Recommendation #2:
Increase public awareness of the role of the County's Fair Housing Officer.

Recommendation #3:
Conduct an Affordable Housing Seminar

Recommendation #4:
Initiate technical services program to assist local units of government in managing the land use administrative process.

Recommendation #5:
Stimulate the new construction and/or substantial rehabilitation of housing to address affordable housing needs.

Recommendation #6:
Maximize opportunities to expand affordable housing in areas experiencing airport related growth.

Recommendation #7:
Adjust the CDBG funded housing rehabilitation guidelines such that CDBG funds are used to leverage private investment in owner occupied properties.

Recommendation #8:
Initiate a subsidized purchase/rehab incentive program that encourages tenants to become responsible property owners.

Recommendation #9:
Provide rehab bonuses for homeowners or landlords financing improvements for the handicapped.

Recommendation Number	Activity	Accomplishment
1	Continuation of the Beaver County Housing and Homeless Coalition that was created to combine and expand Housing Consortium and Homeless Task Force	▪ 12 Beaver county residents were trained and certified to be Fair Housing Testers. No testing was done because no complaints merited that level of investigation. ▪ 11 fair housing complaints were investigated by the Fair Housing Officer with assistance from Southwestern PA Legal Services. One complaint was referred to Philadelphia to determine if violation occurred. ▪ Southwest PA Legal Services was used for education, referral and technical

		assistance. ▪ The Fair Housing Officer worked with the consultant in conducting research for the new Analysis of Impediments to Fair Housing and gave input into the process. ▪ Fair Housing Officer attended training in Harrisburg. ▪ Fair Housing Office arranged for Neighborhood Legal Services to screen for fair housing complaints and provide training in Beaver County. ▪ Presentation made and posters distributed at a meeting of the Housing and Homeless Coalition of Beaver County
2	New fair housing office has been established. Role of fair housing officer will include affirmative marketing through posters and links to all county resource networks. Will continue to work in cooperation with and receive training from Fair Housing Partnership of Allegheny County. Will provide outreach to lenders and realtors, and municipalities.	▪ Fair Housing posters and brochures designed, printed and distributed throughout Beaver County. ▪ Fair Housing quilt event held for local agencies, government and community members with representative of HUD local field office in attendance. ▪ Fair Housing story published in the local newspaper, The Beaver County Times. ▪ Beaver County participated in the Pittsburgh Fair Housing Quilt Event and was recognized for their contribution of 2 squares of the quilt. ▪ Fair Housing Office applied for a grant with Southwestern PA legal Services to educate junior and senior high students in Beaver County on fair housing issues. ▪ The Fair Housing Office facilitated training for building managers and staff of the HACB. ▪ A proposal was developed to separate the responsibilities of the Fair Housing Officer from the Housing Specialist. ▪ The Fair Housing Office facilitated training to ACRE Beaver County, a local organization comprised of landlords and developers on the fair housing law. Posters, contact information and brochures were distributed. ▪ The Fair Housing Officer spoke at the Beaver County Board of Realtors monthly meeting. ▪ The Fair Housing Office facilitated training to 63 Realtors in Beaver County. ▪ The Fair Housing Office referred one local realtor's office to the Pittsburgh Fair Housing Partnership for training.

5 and 9	Allocation of CDBG, ADDI, Act 137, and PA DCED funds for home improvement, home ownership, emergency home improvement, weatherization, and modifications for accessibility.	▪ $785,881 was spent in CDBG funds to improve, weatherize, and complete emergency repairs on 139 homes. ▪ $105,761 in Pennsylvania Accessible Housing Grant funds was spent to make the homes of 15 low income persons with disabilities accessible. ▪ $87,731 in Act 137 in Act 137 funds was spent to provide counseling, downpayment and closing costs for 15 homebuyers.
7	Continue the loan/grant home improvement program, based on a sliding scale for homeowner private investment to the project	35 Households participated in the loan/grant home improvement program
8	Homebuyer preparation courses as a provision of funding for down payment and closing costs for first time homebuyers	70 Households participated in first time homebuyer, pre-purchase and post-purchase homeownership counseling
9	Construction of 23 rental units of public housing accessible for persons with disabilities.	26 rental units of public housing accessible for persons with disabilities constructed.

COUNTY OF BEAVER Report has been submitted.

November 3, 2008

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : PITTSBURGH, PA

See Public Reporting Burden Statement below

1.Recipient Name:

County of Beaver

Recipient Address: *(street, city, state, zip)*

1013 Eighth Avenue
Beaver Falls , Pennsylvania 15010

2. Grant Number:

B06UC420102

3. Total Amount of Award: $ 3,982,676
Amount of All Contracts Awarded: $ 572,087

4. Contact Person:

Lisa E. Signore

5. Phone: 724-847-3889
Fax: 724-847-3861
E-Mail: lsignore@beavercountypa.gov

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2008

8. Date Report Submitted:

11/03/2008

9. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
= CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs
1 = Flexible Subsidy
2 = Section 202/811

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) **None**	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 437,087
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 135,000
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this

information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

COUNTY OF BEAVER Report has been submitted.

November 3, 2008

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : PITTSBURGH, PA

See Public Reporting Burden Statement below

1.Recipient Name:

County of Beaver

Recipient Address: *(street, city, state, zip)*

1013 Eighth Avenue
Beaver Falls , Pennsylvania 15010

2. Grant Number:

M07UC420504

3. Total Amount of Award: $ 803,442
Amount of All Contracts Awarded: $ 0

4. Contact Person:

Lisa E. Signore

5. Phone: 724-847-3889
Fax: 724-847-3861
E-Mail: lsignore@beavercountypa.gov

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2007

8. Date Report Submitted:

11/03/2008

9. Program Code-Name:

5-HOME Assistance

Program Codes:

3A = Public/Indian Housing Development
4 = Homeless Assistance
= CDBG-Entitlement
10= Other Housing Programs
1 = Flexible Subsidy
3B = Public/Indian Housing Operation
5 = HOME Assistance
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3C = Public/Indian Housing Modernization
6 = HOME-State Administered
9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
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Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) none	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this

information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 108 Accomplishments Report

PROJECT DESCRIPTION				CDBG $					ELIGIBLE ACTIVITY	NATIONAL OBJ	LOW-MOD BENEFIT										SLUMS/ BLIGHT			
											Jobs			Housing		Area Benefit		Limited Clientele		Area	Spot		
Grantee Name	ST	Section 108 Project Number	Project Name	108 Commitment Amount	Loan Amount Disbursed	EDI AWARD	BEDI AWARD	Other CDBG $	Matrix Code	National Obj Code	FTE Jobs Estimate in 108 Appl	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low-Mod	Total Housing Units Assisted	Number of Units Occupied by Low-Mod Household	Total Persons Served	Total Low-Mod Persons Served	Total Persons Served	Total Low-Mod Persons Served	Slum/ Blight Area Y=Yes	Slum/ Blight Spot Y=Yes	Fiscal Year of Sec 108 Award	FO Name
BEAVER COUNTY PA		B-03-UC-42-0102	Downtown Streetscape Impro	5,166,000	5,166,000	-	-	340,454	03L	LMA	-	N/A	N/A	N/A	N/A	7682	4,382	N/A	N/A	N/A	N/A	2004	PITTSBURGH

msw