CAPER

Consolidated Annual Performance and Evaluation Report
PA429007 Beaver County

For Fiscal Year 2006

Reporting Period:

September 1, 2006 through August 31, 2007

Submitted by:

Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA
724-847-3889

Contact Person:
Lisa E. Signore, Director

Display Period:
November 9, 2006 to November 27, 2006

U. S. Department of Housing and Urban Development
Pittsburgh Field Office
339 Sixth Avenue
Pittsburgh, PA 15222-2507

RECEIVED
MAR 04 2008

MAR 03 2008

Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, Pennsylvania
CAPER (Consolidated Annual Performance and Evaluation Report)
Program Year Review Letter – September 1, 2006 through August 31, 2007

We have received your letter dated February 21, 2008. The letter was submitted in response to issues noted in our letter dated January 22, 2008, concerning our review of performance during the subject period.

Our letter noted a significant decrease in CDBG disbursements for economic development activities from that reported in the two previous program years. We requested the basis for the decrease. Your letter states that this was a result of delays associated with the Westgate Business Park project. The delays resulted from contractor performance, Penndot inspections, and requirements related to the permitting and design process for the wetland construction. Your letter states that the issues have been resolved and remaining funds are being expended in the current fiscal year.

Our letter also requested a review of the accuracy of job projection information entered to IDIS for two activities and the current status of each. Based on a conversation with staff of your office, we were incorrectly using the number 13 which appears on the screen as job projections. This number is used in IDIS to denote the activity as producing jobs. Based on the IDIS screens provided with your response, 37 jobs will be created through the Midland KOZ Site Acquisition activity funded during the various program years. Your letter included the status of each activity and states that it is anticipated that all jobs will be created in 2013 when the business park is built.

We also requested information regarding reporting provided for the HOME program. Your letter included a revised page for the HOME narrative. The revision reflects rehabilitation of 7 owner-occupied household with HOME funding.

All issues resulting from the performance review have been resolved. If you have any questions, please call Pamela Coll, Public Trust Specialist. She can be reached at (412) 644-5459.

Sincerely,

John E. Tolbert, III

John E. Tolbert, III
Director, Community Planning
and Development Division

Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861
Website: www.cdbg.info

BEAVER COUNTY
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February 21, 2008

John E. Tolbert, III, Director
Community, Planning and Development
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
339 Sixth Avenue
Pittsburgh, PA 15222-2515

2-27-08 Spoke with Pam - explained the IDIS screens to her. JT. OK

RE: Beaver County, PA - B-06-UC-42-0102
2006 CAPER Overall Performance Review

Dear Mr. Tolbert:

This letter is in response to your January 22, 2008 letter regarding the overall performance review.

Progress in Economic Development

There was a significant decrease in expenditures for economic development activities during FY 2006 because the Westgate Business Park Project (CD-045507 and CD-055506) was delayed due to issues of contractor performance, Penndot required inspections of the infrastructure construction (Phase 1) as well as a more extensive permitting and design process for the wetland (Phase 2) construction than originally anticipated. These issues have since been resolved and all remaining CDBG funds for the project are being expended in FY 2007.

The funding for Activity No. 1266 – Midland KOZ Site Acquisition and Activity No. 1339 – Midland KOZ Site Acquisition was expended for acquisition of the site which is vacant land. Design of the business park and the environmental review was conducted during the 2006 Fiscal Year. A total of 11 jobs will be created under activity No. 1266 and a total of 26 jobs will be created under activity No. 1339. The proposed number of jobs contained in your letter is incorrect. Enclosed are the corrected IDIS screens. It is anticipated that all jobs will be created in 2013 when the business park is built.

Progress in Development of Affordable Housing

The Home narrative was incorrect. A total of 7 owner-occupied households were rehabilitated with HOME funds through the Home Improvement Program. A revised page 18 of the narrative is enclosed.

Should you require additional information or have additional questions, please do not hesitate to contact me.

Sincerely,

Lisa E. Signore
Director

LES/lt
Enclosures

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02/20/08 09:43 SETUP ACTIVITY C04MA04

GRANTEE ACTIVITY NBR: 045509 HUD ACTIVITY NBR: 000000001266

ACTIVITY NAME: MIDLAND KOZ SITE ACQUISITION

ACTIVITY STATUS CODE: 3 UNDERWAY COMPLETION DATE: __ / __ / ____

ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED AT ANOTHER ACTIVITY (Y/N): N

ACCOMPLISHMENT DATA: REPORT YEAR: 2004

	TYPE		UNITS
PROPOSED	13	JOBS	11
ACTUAL	13	JOBS	0

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LT-APPRAISALS COMPLETE.LAND ACQUIRED FOR BUSINESS PARK

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a. Detail results of on-site inspections of rental housing.
b. Describe the HOME jurisdiction's affirmative marketing actions.
c. Describe outreach to minority and women owned businesses.

Program Year 2 CAPER HOME/ADDI response:

1. a. ***With HOME funds the County spent $100,000 for the Home Improvement Program rehabilitating 7 owner units, 3 of which were occupied by extremely low income (< 30% MFI), 2 by low income (30% to 50% MFI), and 2 by low moderate income (50% to 80% MFI) households. In FY 2006, $42,569 was utilized to assist 33 households with tenant-based rental assistance. Through the Homebuyer program, $13,545 in ADDI funds was utilized to assist a total of 6 homebuyers Two very low income households(30%<50% MFI) rented apartments that were constructed with HOME funds. Two low income households(50%<80% MFI) rented apartments that were constructed with HOME funds.***

2. a. ***The HOME Match Report is attached as Appendix E of this document.***

3. a. ***The HOME MBE and WBE Report is attached as par of Appendix F of this document.***

4. a. ***Affordable units were inspected during the reporting period by the Housing Coordinator for the Community Development Program of Beaver County. All properties met Minimum Housing Quality Standards (HQS) and provided safe, affordable, quality rental housing. Copies of the inspection reports are maintained on file in the offices of the Community Development Program. The following HOME-funded rental housing properties were inspected during the reporting year:***

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Community Development Program of Beaver County

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RECEIVED
JAN 23 2008

JAN 22 2008

Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, Pennsylvania
CAPER (Consolidated Annual Performance and Evaluation Report)
Program Year Review Letter – September 1, 2006 through August 31, 2007

We have completed an evaluation of the County's overall performance during its 2006 program year, including both the planning and implementation of its CDBG (Community Development Block Grant), HOME, and ESGP (Emergency Shelter Grant Program) assisted activities. The evaluation resulted in a determination that the County is utilizing available resources to achieve its identified long and short term goals for significant change that integrates economic, physical, environmental, community and human development to create a suitable living environment.

This year's Annual Performance Review was based on information generated from HUD's Integrated Disbursement and Information (IDIS) system. The areas covered in our review are presented for your consideration in the enclosed Annual Performance Review. The report includes requests for additional action in the Progress in Economic Development and Progress in Development of Affordable Housing sections of the report. The requested information is to be submitted to our office within thirty days of the date of this letter.

If you have any questions regarding the review, please call Pamela Coll, Public Trust Specialist. She can be reached at (412) 644-5459.

Sincerely,

John E. Tolbert, III

John E. Tolbert, III
Director, Community Planning
and Development Division

Enclosure

Annual Performance Review -- Program Year 2006
Beaver County, Pennsylvania

PROGRESS OF PROJECTS AND ACTIVITIES IN SERVING LOW- AND MODERATE-INCOME PERSONS

The FY 2006 CAPER shows that the cumulative net expenditures subject to the program benefit calculation total $3,228,251.60. As of August 31, 2007, $2,790,822.53 or 86.45 percent of the total expenditures were completed for activities benefiting low- and moderate-income persons. As a result, the County is currently in compliance with the 70 percent statutory requirement.

TIMELINESS OF EXPENDITURES

Section 570.902(a)(1) contains the standard to be used in determining whether an entitlement grantee is carrying out its CDBG activities in a timely manner. The standard is sixty days prior to the end of a grantee's program year, the amount of entitlement grant funds available but undisbursed by the U.S. Treasury can be no more than 1.5 times the entitlement grant amount for the current program year. Based on our review of the LOCCS system, on July 1, 2007, the County had a balance of $5,526,025.80 in its line of credit. The current entitlement was $3,958,547, which results in the balance representing 1.40 grant years. As a result, the County has met the standard established for determining timeliness of expenditures.

PROGRESS IN NON-HOUSING COMMUNITY DEVELOPMENT

During the 2006 program year, the County disbursed $1,459,022.05 for 570.201(c) public facilities and improvement activities. The primary activities undertaken in this category included assistance for street and sidewalk improvements, fire stations/equipment, parks and recreational facilities, water and sewer improvements, parking facilities, and neighborhood facilities. During the 2005 program year, the County expended $967,133.17 for public facilities and improvement activities. As a result, there was a significant increase in expenditures in this area during the current program year. This increase was anticipated as explained in the County's letter dated February 13, 2007, which discussed decreased expenditures during the 2005 program year. It was stated that the decrease was a result of the need for re-advertisement of a number of projects due to an increase in asphalt and concrete prices. Based on the marked increase in the current level of expenditures, the response regarding the basis for the previous year's decrease in expenditures appears correct and the County is addressing its needs in this area.

The County also expended CDBG funds totaling $156,655.41 for public service activities during the 2006 program year. Public service activities included, but were not limited to, services for youth and seniors, and employment training. These expenditures represented 3.71

percent of the total expenditures during the program year. We note that expenditures during the current year exceeded the $131,222.80 expended during the previous year for public service activities. We have determined that identified public service needs of the County's residents are being addressed, while remaining under the 15 percent public service cap required by the CDBG program regulations.

PROGRESS IN ECONOMIC DEVELOPMENT

In order to complete our review of the County's performance in this area, we downloaded the C04PR23 Summary of Accomplishments Report from IDIS for both the 2006 and 2005 program years. The 2006 report states that the County disbursed CDBG funds totaling $415,563.17 for economic development activities. Based on matrix codes entered by the County to IDIS, of the amount expended for economic development during 2006, $375,386.31 was expended for rehabilitation and $40,176.86 was expended for micro-enterprise assistance. As a result, IDIS reports that 90 percent of the economic development expenditures completed during the program year were related to improvements to the exterior of commercial buildings or to correct code violations since use of the 14E matrix code is limited to these types of improvements. Also, we note that during the 2005 program year, the County expended $1,062,537.42 for economic development activities. As a result expenditures during the current program year decreased by $646,974.25 or 61 percent from that expended during the 2005 program year.

Page 6 of the CAPER reports that economic development funds were used to rehabilitate 16 buildings and assist 45 businesses. In addition, funds were expended for technical assistance and staff support for 10 organizations. Page 29 states that during the reporting period no low/mod jobs were created. As of the close of the reporting period, funds have been expended for the following economic development activities that are underway:

Activity No. 1266 – Midland KOZ Site Acquisition – Expended $100,000 - 13 jobs were proposed for accomplishment in each of 2004, 2005 and 2006 for a total of 39 and none have been created to date.

Activity No. 1339 – Midland KOZ Site Acquisition - Expended $250,000 – An additional 13 jobs in each 2005 and 2006 were projected as a part of this year's funding for a total of 26 jobs and none have been created to date.

Please provide our office with the basis for the significant decrease in expenditures in the area of economic development during the current program year. Also, it is requested that you review the accuracy of job projection information entered to IDIS for each of the above noted activities. Finally, please provide our office with the current status of each of the activities and the projections under which the jobs proposed for each will be created.

PROGRESS IN DEVELOPMENT OF AFFORDABLE HOUSING

Page 15 of the CAPER states that during the reporting period, a total of 131 housing units were assisted through the County's CDBG home rehabilitation programs. This included

rehabilitation of 44 owner-occupied units under the County's Home Improvement Program, weatherization of 26 owner occupied units, weatherization of 20 renter occupied units, and emergency repair for 25 owner-occupied units. The previous year's CAPER reported 128 units as being assisted through the County's three housing rehabilitation activities.

We completed a comparison of CDBG disbursements reported on the IDIS generated Summary of Accomplishments for the 2006 program year and accomplishments reported for the 2005 program year. During the 2006 program year, CDBG housing expenditures totaled $898,779.28 which compares favorably with the $841,457.44 expended during the 2005 program year.

We note that page 18 states that HOME funds were used for rehabilitation of 44 owner units which is the total number reported as being expended from both CDBG and HOME funds. Please review the reporting to determine whether it is accurate that all owner-occupied rehabilitation was completed with HOME funds and advise our office of the results of the review. If the HOME narrative is incorrect, please provide our office with a revised narrative. The narrative also states that HOME funds were used to assist 33 households with tenant-based rental assistance. An additional 6 households were provided ADDI homebuyer assistance to purchase their own homes.

ESGP EXPENDITURES

The County received $170,018 in 2006 ESGP funding. During the program year, the County budgeted ESGP funds for homeless facility operating costs, supportive services and administration. Based on page 22 of the revised CAPER, four agencies were assisted through the ESGP program and of the amount granted to each the following completed expenditures during the reporting period:

BCCHDO	$ 35,000.00
Salvation Army	37,686.00
Supportive Services	44,702.00
Women's Center	35,000.00
Total	$152,388.00

During the 2005 program year, $94,877.61 in expenditures were reported for the various agencies assisted through the program. Based on the above, expenditures increased by $57,510.39 or 61 percent from that expended during the 2005 program year.

Section 576.35(b) of the Federal regulations requires that ESGP funds be disbursed within 24 months of the date of grant award. The County signed the contract for its 2006 ESGP grant on September 13, 2006. As a result, all 2006 ESGP funds must be expended by September 13, 2008. As of January 15, 2008, the County has expended $80,733.89 of its 2006 grant and a balance of $89,284.11 remains unexpended. Your letter dated January 8, 2008, stated that to ensure timely expenditure of funds, projects are monitored monthly by the project manager. You further state that you are confident that the projects are proceeding in a reasonable manner and that all funds will be expended within the 24 month period. We will continue to monitor the

County's 2006 ESGP expenditure rate and advise of any slippage in this regard.

REPORTING, MONITORING, PROGRAM AUDITS AND SELF EVALUATION

The County's Single Audit for calendar year 2005 was issued during the reporting period. The audit did not contain any findings.

Section 92.502(d)(1) of the Federal regulations requires participating jurisdictions to enter project completion data to IDIS within 120 days of making a final draw for a HOME funded project. HUD has identified this as an area of concern since a number of grantees have been found in noncompliance with the requirement. We note that the County does not have any current violations in this area and have found Cathy Smith, Project Manager, to be diligent in completion of required entries and assuring that IDIS reflects required grant information for HOME funded activities. We encourage her to continue in these efforts.

OTHER HUD PROGRAM OFFICE CONCLUSIONS

The subject report was provided to other sections within our office for review. The review resulted in the following comments by individual offices:

1. Multifamily Housing Production Branch

   It was noted that Beaver County Community Development officials have continually supported the Section 202 and Section 811 programs. In 2006, Lutheran Services was awarded a Section 202 grant to build elderly housing in the County. The project, Chippewa Senior Housing, broke ground in November of 2007 and should be completed by early 2009. Based on information provided, the branch determined that the plan meets the housing needs of the elderly and persons with disabilities living in Beaver County.

2. FHEO (Fair Housing and Equal Opportunity) Division

   The Division did not provide any comments regarding the report.

3. Public Housing Division

   The Division advised that it had no comments regarding the report.

OVERALL EVALUATION

Overall, we have determined that the County is progressing in the implementation of its Consolidated Plan and has done a competent job of carrying out its CDBG, HOME, and ESGP activities. The various projects undertaken by the County have been carried out in compliance with applicable program regulations. The County has the continuing capacity to carry out its approved program in a timely manner.

Lisa Troiani

From: Lisa Troiani
Sent: Tuesday, January 15, 2008 10:36 AM
To: pamela_s._coll@hud.gov
Cc: Lisa Signore; Cathy Smith
Subject: RE: Page 23 of CAPER 2006 Narrative - ESG Expenditures
Attachments: Narrative page 23.pdf

Hi Pam,

Attached is page 23 of the revised narrative with the correct amount of $152,388 in number 3. Let me know if you need anything else. Thanks!

Lisa Troiani
Lisa Troiani
Deputy Director
Community Development Program of Beaver County
1013 Eighth Avenue, Beaver Falls, PA 15010
Phone: 724-847-3889 extension 11
Fax: 724-847-3861
email: ltroiani@beavercountypa.gov

Center was awarded $24,000 (ESG 06) of which no funds were expended in FY 2006.

- ***ESG 05 funds in the amount of $3,907were used for administration. ESG 06 funds in the amount of $3,686 were used for administration.***

Beaver County continued to invest its ESG entitlement in a timely manner. To ensure timeliness expenditure of funds, these projects are monitored monthly by the project manager. The projects are proceeding in a reasonable manner and it is expected that all funds will be expended with the 24 month period.

The very limited funding resources received by the County were distributed to several local nonprofit organizations that have demonstrated excellent administrative capacity. In addition to providing assistance to homeless families and individuals through these organizations, the County also establishes a priority for assisting those who are at risk for becoming homeless. These families and individuals are typically provided financial assistance to pay for rent and utilities in order to remain in their current homes. Preventing homelessness in these situations can often require fewer financial resources in the long-term.

2. ***a. These activities address the objective of making decent housing accessible and/or affordable to low moderate income persons. Through non-profit organizations and other public agencies, Beaver County Beaver County spent $156,328 in ESG funds to provide assistance to the homeless population and those at risk of becoming homeless. Refer to Outcome Sheets for further information.***

   b. 276 people in 163 extremely low income households were provided emergency shelter and 130 people in 102 extremely low income households were provided transitional housing.

3. ***A total of $152,388 in ESG program expenditures was matched with a total of $1,578,831 in other grant funds, fundraising and donated goods. The following matching funds or in-kind services were secured for the ESG program expenditures during the reporting period. No volunteer service hours were used as match during the reporting period.***

   - ***The total ESG expenditures by Beaver County Community Housing Development Organization, Inc. (BCCHDO) during the reporting period were $35,000. No matching funds were made by BCCHDO.***

   - ***The total ESG expenditures by the Salvation Army were $37,686. No matching funds were made by the Salvation Army.***

   - ***The total ESG expenditures by Supportive Services Inc. during the reporting period were $44,702. This amount was matched with $915,208 in funding from the local MH/MR office and donations of bakery goods worth approximately $106,000 from a local grocery store chain.***

HOM Match Report

U.S. Department of Hous nd Urban Development
Office of Community Pl ning and Development

OMB Approval No 6-0171
(exp. 1/2007)

Match Contribution for
Federal Fiscal Year (YYYY) 2006

Part 1 Participant Identification

1. Participant No. (assigned by HUD): M-UC-06-04-0504
2. Name of Participating Jursdiction: Beaver County, Pennsylvania
3. Name of Contact (person completeing this report): Cathy Smith
4. Contact's Phone Number (include area code): 724-847-3889
5. Street Address of the Participating Jursidiction: 1013 Eighth Avenue
6. City: Beaver Falls
7. State: Pennsylvania
8. Zip Code: 15010

Part II **Fiscal Year Summary**

1. Excess Match from prior Federal fiscal year	412,292.58	
2. Match contributed during current Federal fiscal yeat (see Part III.9.)	284,493.41	
3. Total Match available for current Federal Fiscal year (line 1 + line 2)		696,785.99
4. Match liability for current Federal fiscal year		217,474.34
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		479,311.65

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federeal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
TBRA	10/3/2006	1,402.76						1,402.76
TBRA	10/3/2006	5,223.88						5,223.88
1st Time Homebuyer	10/3/2006	11,139.00						11,139.00
1st Time Homebuyer	10/11/2006	6,000.00						6,000.00
1st Time Homebuyer	10/24/2006	3,000.00						3,000.00
1st Time Homebuyer	12/7/2006	3,169.59						3,169.59
10 Yr End Homeless	12/21/2006	3,300.00						3,300.00
1st Time Homebuyer	12/31/2006	26,396.68						26,396.68
1st Time Homebuyer	12/31/2006	125.10						125.10
1st Time Homebuyer	12/31/2006	20,384.88						20,384.88
10 Yr End Homeless	12/21/2006	3,300.00						3,300.00
Locust Street Roof	12/31/2006	25,000.00						25,000.00
1st Time Homebuyer	2/5/2007	6,000.00						6,000.00
1st Time Homebuyer	2/5/2007	5,497.19						5,497.19
10 Yr End Homeless	2/20/2007	2,200.00						2,200.00
1st Time Homebuyer	3/13/2007	6,000.00						6,000.00
10 Yr End Homeless	4/3/2007	2,200.00						2,200.00
1st Time Homebuyer	4/3/2007	12,687.53						12,687.53
1st Time Homebuyer	5/8/2007	6,876.32						6,876.32
1st Time Homebuyer	5/8/2007	11,971.08						11,971.08
1st Time Homebuyer	5/8/2007	8528.92						8,528.92

form **HUD-40107-A** (12/94)

Name of the Participating Jursdiiction	Federal Fiscal Year (yyyy)
Beaver County, Pennsylvania	**2006**

1st Time Homebuyer	5/8/2007	4,500.00						4,500.00
10 Yr End Homeless	5/8/2007	4,400.00						4,400.00
TBRA	5/8/2007	1,821.57						1,821.57
TBRA	6/11/2007	1,367.65						1,367.65
1st Time Homebuyer	6/11/2007	10,707.07						10,707.07
10 Yr End Homeless	6/30/2007	2,200.00						2,200.00
Fair/Homeless Office	7/9/2007	5,000.00						5,000.00
1st Time Homebuyer	7/17/2007	20,050.00						20,050.00
Handicap Ramp	8/6/2007	11,995.00						11,995.00
1st Time Homebuyer	8/6/2007	8,711.63						8,711.63
Fair/Homeless Office	8/6/2007	3,330.00						3,330.00
TBRA	8/15/2007	1,450.54						1,450.54
TBRA	8/15/2007	1,415.69						1,415.69
10 Yr End Homeless	8/21/2007	2,200.00						2,200.00
1st Time Homebuyer	827/07	25,279.67						25,279.67
1st Time Homebuyer	9/11/2007	6,331.66						6,331.66
10 Yr End Homeless	9/11/2007	3,330.00						3,330.00
TOTAL		284,493.41						284,493.41

Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861
Website: www.cdbg.info

BEAVER COUNTY
BOARD OF
COMMISSIONERS

Joe Spanik
Chairman
Dan Donatella
Charles A. Camp

January 8, 2008

John E. Tolbert, III, Director
Community, Planning and Development
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
339 Sixth Avenue
Pittsburgh, PA 15222-2515

RE: Beaver County, PA - B-06-UC-42-0102
2006 CAPER Completeness Review

Dear Mr. Tolbert:

This office is in receipt of your letter dated December 10, 2007 regarding your completeness review of Beaver County's 2006 CAPER. We offer the following responses to your issues:

1. The unnecessary inclusion of the projects sheets is noted and future reports will include a list of ongoing, completed and cancelled projects instead of the project sheets.

2. In the past, we did not include this and were not instructed to do so. Please see the attached spreadsheet titled "Geographic Distribution of HOME Funds" and "Geographic Distribution of ESG Funds" for this information.

3. Enclosed is the revised HOME Match Report with corrections made to Line 1of Part II .

4. No funds were budgeted or granted for rehabilitation of transitional housing units. All ESG funding was used for shelter operations, supportive services and admin. This information was revised on page 22 of the enclosed Narrative.

5. Regarding only ESG funding, 276 people were provided emergency shelter and 130 people were provided transitional housing. Assistance with security deposits etc. and TBRA was provided through other programs. Page 23 of the enclosed Narrative was revised to only reflect households served with ESG funds. The number and types of households have also been added to the narrative.

6. The information in the narrative was incorrect. The amount of ESG expended for shelter operations and supportive services was $117,390. This does not include funds expended for ESG administration. The narrative was revised on page 23 to correct this amount and the amount expended and matched by each agency.

7. The HAP information was incorrect. The enclosed Narrative on page 24 has been revised to include the correct information.

8. Answers to question 5.b. and c. on page 24 of the Narrative regarding Discharge Planning and ESG have been included on page 24 of the enclosed revised Narrative.

9. The completed Section 108 report in included with a tab to insert into the CAPER. In addition the "Other Narrative" section of the enclosed Narrative has been revised to include reference to the Section 108 information.

10. Specific Annual Objectives:
    a. The performance indicator on the DH-3(11) objective sheet was incorrect in the original plan and should have been $5,000 and not $50,000 as indicated on the performance report. The Housing Authority routinely budgets approximately $1000 per year to give seminars for public housing residents on participation in the Homebuyer Program. The corrected objective sheet is enclosed.

    b. The expected number of $25,000 on SL-1(1) objective sheet was the amount funded in 2006 for projects with the goal of improving and increasing the quantity of parking facilities for lower income persons (Matrix Code 03G). In 2006 we only had one request for construction or improvement of a parking facility. In addition, the Actual number reflects a 2004 project in Rochester Borough with a budget of $47,997 that was completed during FY 2006.

    c. On objective sheet SL-1(2), the expected number in question should be $194,000 which represents the amount of parks and recreation facilities projects (Matrix Code 03F) with the objective of increasing the availability and/or accessibility of a suitable living environment that were funded in FY 2006. In addition, $40,000 in parks and recreation facilities projects (Matrix Code 03F) with the objective of sustaining the suitability of the living environment were funded in FY2006 which has been corrected on objective sheet SL-3(2). Both corrected sheets are enclosed.

11. Activity Summary
    a. Activity No. 2 Converted CDBG Activities – IDIS programmers incorrectly drew $995.09 from that activity in FY 2006 (on 8/30/07) and corrected the draw in FY 2007 (on 9/21/2007). A copy of the IDIS drawdown screen is enclosed.

b. The narrative of Activity No. 1050 Building Acquisition has been revised. Funding continues to be pursued for the project but none has been obtained. The revised narrative screen is enclosed

c. The Matrix Code for Activity No. 1087 Ambridge Historic District Streetscape has been changed in IDIS to 03L. Besides new pedestrian lighting, the project consisted of replacement of sidewalks and fencing along the sidewalk. The streets were not repaved through the project, therefore it was included as project with the objective of sustaining the suitability of the living environment for lowing income persons improved quality of sidewalks (Matrix Code 03L) on objective sheet SL-3(5a). The Matrix Code was corrected to 03L and the description was revised to better explain the activity in IDIS. Copies of the corrected screens are enclosed.

d. Accomplish narratives were added for Activity Nos. 1441 and 1468. Copies of the corrected screens are enclosed.

12. See pages 22 and 23 of the revised Narrative. The status of 2006 ESG grant funds is as follows:

- A contract was executed on June 28, 2007 for $25,545 with the Salvation Army for a matching grant for their supportive housing grant. $9,239 was expended in FY 2006 and $9,865 has been expended in FY2007 to date.

- A contract was executed on June 28, 2007 for $11,629 with the Salvation Army for supportive services. $2,647 was expended in FY 2006 and $8,038 has been expended in FY2007 to date.

- A contract was executed for $35,000 on May 24, 2007 with the Beaver County Community Housing Development Organization (BCCHDO) for operations. $13,921 has been expended in FY2007 to date.

- A contract was executed for $24,000 on June 28, 2007 with the Women's Center for operations. $108 has been expended in FY 2007 to date.

- A contract was executed for $65,344 with supportive services. $13,358 was expended in FY 2006 and $22,356 has been expended in FY 2007 to date.

- $8,500 was committed for administration costs. Of this amount, $3,686 was expended in FY 2006 and -$4,609 has been in expended in FY 2007 to date.

Information on ESG 2006 grant projects has been added to the narrative. To keep

reporting consistent for the 2006 fiscal year the amounts reported in the narrative are what was spent in FY 2006. The amounts spent in FY 2007 will be reported in the 2007 CAPER. To ensure timeliness expenditure of funds, these projects are monitored monthly by the project manager. We are confident that the projects are proceeding in a reasonable manner and that all funds will be expended with the 24 month period.

Should you require additional information or have additional questions, please do not hesitate to contact me.

Sincerely,

Lisa E. Signore
Director

LES/lt

Enclosures

Geographic Distribution of HOME Funds by Census Tract

Location	Census Tract	% L/M	% R/M	Home funds Spent	% of HOME Funds Spent
East Rochester	6020	57%	4.2%	$315,566	36.07%
West Mayfield	6008	45%	2.9%	$399,189	45.62%
Countywide					
Home Improvement Program				$100,000	11.43%
TBRA				$46,656	5.33%
ADDI				$13,545	1.55%
			Total Countywide	**$160,201**	**18.31%**

Geographic Distribution of ESG Funds

NOTE: All ESG projects serve homeless people throughout Beaver County

Countywide	ESG funds Spent	% of ESG Funds Spent
Supportive Services, Inc.	$44,704	29%
Salvation Army (Supportive Services)	$35,038	23%
Women's Center	$35,000	23%
Beaver County CHDO - Help House	$35,000	23%
Salvation Army (Operating)	$2,647	2%
Total Countywide	**$152,389**	**100%**

a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

5. Activity and Beneficiary Data
   a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
   b. Homeless Discharge Coordination
      i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
   c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response:

1. During the reporting period, Beaver County used its annual Emergency Shelter Grants (ESG) fund allocation to help address various homeless issues in the County. During the reporting period, the County budgeted ESG funds for homeless facility operating costs and supportive services. There were no specific plans to open any new emergency shelters. The County's focus was the implementation of strategies to assist homeless individuals and families through the provision of transitional housing opportunities. To achieve this objective, the County expended its ESG funds as follows:

- ***Beaver County Community Housing Development Organization, Inc. (BCCHDO) - BCCHDO was granted $35,000 (ESG 05) which was completely expended by the end of the reporting period. BCCHDO was granted $35,000 (ESG 06) on May 24, 2007which was unexpended by the end of the reporting period.***

- ***Supportive Services, Inc. - Supportive Services was granted $44,704 (ESG 05) and expended the entire amount. Supportive Services was granted $65,344 (ESG 05) on May 24, 2007 and expended $13,358 during the reporting period.***

- ***The Salvation Army was awarded $25,745 (ESG 05) for supportive services. All funds were expended in FY 2006. On June 28, 2007 the Salvation Army was awarded $25,545 (ESG 06) for a matching grant for their Supportive Housing project. $9,293 was expended in FY 2006. The Salvation was also awarded a grant of $$11,629 (ESG 06) on June 28, 2007for supportive services. $2,647 was expended in FY 2006.***

- ***The Women's Center was awarded $35,000 (ESG 05) for operation. These funds were completely expended in FY 2006. The Women's***

Center was awarded $24,000 (ESG 06) of which no funds were expended in FY 2006.

- ***ESG 05 funds in the amount of $3,907were used for administration. ESG 06 funds in the amount of $3,686 were used for administration.***

Beaver County continued to invest its ESG entitlement in a timely manner. To ensure timeliness expenditure of funds, these projects are monitored monthly by the project manager. The projects are proceeding in a reasonable manner and it is expected that all funds will be expended with the 24 month period.

The very limited funding resources received by the County were distributed to several local nonprofit organizations that have demonstrated excellent administrative capacity. In addition to providing assistance to homeless families and individuals through these organizations, the County also establishes a priority for assisting those who are at risk for becoming homeless. These families and individuals are typically provided financial assistance to pay for rent and utilities in order to remain in their current homes. Preventing homelessness in these situations can often require fewer financial resources in the long-term.

2. ***a. These activities address the objective of making decent housing accessible and/or affordable to low moderate income persons. Through non-profit organizations and other public agencies, Beaver County Beaver County spent $156,328 in ESG funds to provide assistance to the homeless population and those at risk of becoming homeless. Refer to Outcome Sheets for further information.***

   b. 276 people in 163 extremely low income households were provided emergency shelter and 130 people in 102 extremely low income households were provided transitional housing.

3. ***A total of $117,390 in ESG program expenditures was matched with a total of $1,578,831 in other grant funds, fundraising and donated goods. The following matching funds or in-kind services were secured for the ESG program expenditures during the reporting period. No volunteer service hours were used as match during the reporting period.***

   - ***The total ESG expenditures by Beaver County Community Housing Development Organization, Inc. (BCCHDO) during the reporting period were $35,000. No matching funds were made by BCCHDO.***

   - ***The total ESG expenditures by the Salvation Army were $37,686. No matching funds were made by the Salvation Army.***

   - ***The total ESG expenditures by Supportive Services Inc. during the reporting period were $44,702. This amount was matched with $915,208 in funding from the local MH/MR office and donations of bakery goods worth approximately $106,000 from a local grocery store chain.***

- ***The total ESG expenditures by the Women's Center of Beaver County during the reporting period were $35,000. This amount was matched with $285,140 in Pennsylvania Coalition Against Domestic Violence funds, $183,455 in Pennsylvania Coalition Against Rape funds, $62,060 in U.S. Department of Justice funds and $26,968 in contributions by the United Way and individuals.***

In addition, a total of $156,753 in HAP funds was received in FY 2005 of which $15,078 was used by the Beaver County Community Development Program for Administration of the program. The remaining funds were distributed as follows:

- ***Voluntary Action Center received $38,300 to provide rental and utility assistance to persons at risk for homelessness.***
- ***BCCHDO received $24,425 for operation of a transitional shelter.***
- ***Contact Beaver Valley received $3,500 to run the Homeless Helpline.***
- ***The Women's Center of Beaver County received $20,090 to provide case management services.***
- ***Harbor Point Housing received $39,000 to provide case management services.***
- ***The Women's Center of Beaver County received $13,360 for the Bridge Housing Program which provides transitional housing services.***
- ***The Salvation Army received $3,000 to provide emergency housing services.***

4. Beaver County is not a state entity therefore this item is not applicable.

5. ***a. Beaver County spent $66,391 on shelter operations that served 406 people. There were no problems in collecting, reporting or evaluating the reliability of this data.***

b. i. Homeless Discharge Coordination. No ESG funds are used specifically for discharge coordination.

c. Formal discharge planning protocol has been implemented through the County's Continuum of Care process in the areas of foster care, health care, mental health and corrections. No ESG funds are used specifically in this effort.

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	Sustainability of Decent Housing						
DH-3(11)	To sustain a suitable living enviornment by improving the quality and access to decent housing	CDBG	Spend $3,000 over 5 years to identify Fair Housing Act violations and conduct munitipal education and outreach efforts to denty remedies and to encourage municipalities to take corrective action	2005	600	3,800	633%
				2006	600	4220	703%
		Act 137		2007	600		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		1800	8020	446%
		HUD Resident Opportuinites for Self Sufficiency (ROSS)	Spend $5,000 over 5 years to increase homeownership among protected classes by encouraging participation in the Homebuyer Program (Shares & Shares 2 program)	2005	1,000	950	95%
				2006	1,000	950	95%
		Source of Funds #2		2007	1,000		0%
				2008	1,000		0%
		Source of Funds #3		2009	1,000		0%
			MULTI-YEAR GOAL		5000	1900	38%
	To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 120 & 121) (Matrix Code 21D) CD065516, CD055512, CD0455523	CDBG	Spend $5,000 over 5 years for outreach to lenders and realtors	2005	1,000	950	95%
				2006	1,000	1250	125%
		Act 137		2007	1,000		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		3000	2200	73%

4

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Provide accessibility to 310 persons with mobility handicaps through the construction of 4 handicapped parking stalls and ramps at Big Beaver Municipal Building and Fire Hall CD060600 IDIS #1423	2005			#DIV/0!
				2006	310		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		310	0	0%
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	CDBG	Invest $270,000 over 5 years to improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	2005		987	#DIV/0!
				2006	25,000	47,997	192%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		25000	48984	196%
		CDBG	Provide handicap accessibility improvements to the Economy Municipal Authority building CD041700 - IDIS 1326	2005	574		0%
				2006		574	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		574	574	100%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (2)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income persons through construction of picnic pavilion and restrooms for football field and 13th Street Rec areas in Midland (CD063502 IDIS 1430, CD066501-IDIS1212, CD033501-IDIS1212)	2005	2		0%
				2006	3116		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Prevent or eliminate slum & blight through engineering for Monaca and Riverfront Parks (CD065506 IDIS 1443 and CD065507 IDIS 1444)	2005			#DIV/0!
				2006	2		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Combined with SL-3(2) Invest $630,000 over 5 years to improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		173,489	#DIV/0!
				2006	194,000	3,172	2%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			176661	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment						
SL-3 (2)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-1(2) fund 10 projects over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		0	#DIV/0!
		Source of Funds #2		2006	1	3	300%
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		1	3	300%
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Improvements to playgrounds in Rochester Borough CD064701, CD054700-IDIS1361, CD044700-IDIS1277)	2005	5		0%
		Source of Funds #2		2006	4	5	125%
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		9	5	56%
		CDBG	Combined with SL-1(2) invest $630,000 over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005	22,000		0%
		Source of Funds #2		2006	40,000	50,966	127%
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
				2009			#DIV/0!
			MULTI-YEAR GOAL		62,000	50966	82%

01/07/08 13:42 MAINTAIN DRAWDOWNS C04MD53

DATE: __ / __ / ____ VOUCHER NBR: _____ HUD ACTIVITY NUM: 2

SELECTION: X - INQUIRE, C - CANCEL, R - REVISE PAGE: 002

S	VOUCHER NUMBER	LINE ITEM	VOUCHER DATE	HUD ACT NUMBER	VOUCHER STATUS	PGM CD	PR YR	SRCE TYPE	FUND TYPE	DRAWDOWN AMOUNT
_	1028344	01	06/22/2004	2	REVISED	B		UC	EN	-$147,555.89
_	1028344	03	06/22/2004	2	COMPLETED	B		UC	EN	$0.00
_	1446434	01	08/30/2007	2	COMPLETED	B	N	UC	EN	$995.09
_	1453333	01	09/19/2007	2	COMPLETED	B	N	UC	EN	$995.09
_	1454391	01	09/21/2007	2	COMPLETED	B	N	UC	EN	-$995.09
_	1454394	01	09/21/2007	2	COMPLETED	B	N	UC	EN	-$995.09

F4 = MAIN MENU F7 = PREV F12 = EXIT IDIS F17 = UP F18 = DOWN

Disconnect

Configure

Resynchroni

Home

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01/07/08   13:45              SETUP  ACTIVITY                        C04MA04

GRANTEE ACTIVITY NBR: 014703                HUD ACTIVITY NBR:  000000001050

ACTIVITY NAME:  BLDG ACQUISITION FOR ROCHESTER DEV. CORP
ACTIVITY STATUS CODE: 3 UNDERWAY            COMPLETION DATE: __ / __ / ____

ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED AT ANOTHER ACTIVITY (Y/N): N
ACCOMPLISHMENT DATA:                          REPORT YEAR: 2006
         TYPE                                       UNITS
PROPOSED  11   PUBLIC FACILITIES                        0
ACTUAL    11   PUBLIC FACILITIES                        0

ACCOMPLISHMENTS NARRATIVE:
    IN DISCUSSION WITH POTENTIAL TENANT AND WAITING FOR FUNDING TO RENOVAT
    E THE BUILDING. PURSING OPTIONS FOR FUNDING - NONE YET GRANTED.
    ____________________________________________________________________
    ____________________________________________________________________
    ____________________________________________________________________
    ____________________________________________________________________
DATA SAVED

F1 = HELP  F3 = VALD  F4 = MAIN  F5 = PROJ INFO  F7 = PRV  F8 = NXT  F9 = SAVE
F10 = MA09  F11 = INSRT  F13 = DELET  F14 = UPD LG NARR  F17 = BACK  F18 = FWD
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Disconnect

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01/07/08   13:51              REVISE ACTIVITY                    C04MA10

CPS PROJECT NUMBER:      4        PROGRAM YEAR:  2002

PROJECT TITLE:   CD 02-05 Ambridge Historic District Stre

GRANTEE ACTIVITY NBR: 020201                HUD ACTIVITY NUMBER:  000000001087


ACTIVITY NAME:  AMBRIDGE HISTORIC DISTRICT STREETSCAPE

ADDRESS/LOCATION: 020201
                  MERCHANT STREET
                  COMMUNITYWIDE
        LOCALITY: AMBRIDGE                  STATE:  PA   ZIP: 15003 -

DESCRIPTION:  RB REMOVAL OF OLD LIGHT POLES AND INSTALLATI
              ON OF NEW PEDESTRIAN LIGHTING, FENCING AND CURBS ON MERCHANT
              FROM 12TH TO 16TH STREETS



F1 = HELP   F3 = VALDT  F4 = MAIN MENU  F5 = PROJ INFO
F7 = PREV   F8 = NEXT   F9 = SAVE
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Disconnect

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01/04/08   14:46            PROCESS ACTIVITY                          C04MA03

PROJECT TITLE:   CD 02-05 Ambridge Historic District Stre

GRANTEE ACTIVITY NBR: 020201                HUD ACTIVITY NBR:  000000001087

ACTIVITY NAME:  AMBRIDGE HISTORIC DISTRICT STREETSCAPE

HUD MATRIX CODE: 03L   Sidewalks


IS THE PURPOSE OF THIS ACTIVITY TO:
  HELP PREVENT HOMELESSNESS? (Y/N):  N
          HELP THE HOMELESS? (Y/N):  N
   HELP THOSE WITH HIV/AIDS? (Y/N):  N
   PRIMARILY HELP PERSONS WITH DISABILITIES? (Y/N):   N
GENERATE PROGRAM INCOME? (Y/N): N    INITIAL FUNDING DATE: 10 / 31 / 2002

ENVIRONMENTAL ASSESSMENT CODE:  C    COMPLETED
WILL ANOTHER ENTITY OR CHDO HAVE ACCESS TO THE ACTIVITY? (Y/N):        N
THIS ACTIVITY IS SET UP FOR:

F1 = HELP   F3 = VALDT   F4 = MAIN MENU   F5 = PROJ INFO
F7 = PREV   F8 = NEXT    F9 = SAVE
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Disconnect

Configure

Resynchroni

Home

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01/07/08   13:52                SETUP  ACTIVITY                          C04MA04

GRANTEE ACTIVITY NBR: 065504                HUD ACTIVITY NBR:  000000001441

ACTIVITY NAME:  BEAVER COUNTY MINORITY COALITION ADMIN
ACTIVITY STATUS CODE: 4 FUNDS BUDGETED    COMPLETION DATE: __ / __ / ____

ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED AT ANOTHER ACTIVITY (Y/N): N
ACCOMPLISHMENT DATA:                              REPORT YEAR: 2006
         TYPE                                          UNITS
PROPOSED  09   ORGANIZATIONS                                 3
ACTUAL    09   ORGANIZATIONS                                 3

ACCOMPLISHMENTS NARRATIVE:
    LS THE MINORITY COALITION WORKED WITH 3 NON-PROFITS IN ALIQUIPPA ON
    THE DEVELOPMENT OF A COMMUNITY CENTER.  MINORITY COALITION ALSO HELD
    "UNITY IN THE COMMUNITY" DAY IN BEAVER FALLS.  NO ADMIN SPENT YET
    ____________________________________________________________________
    ____________________________________________________________________
      CD-065504


F1 = HELP  F3 = VALD  F4 = MAIN  F5 = PROJ INFO  F7 = PRV  F8 = NXT  F9 = SAVE
F10 = MA09  F11 = INSRT  F13 = DELET  F14 = UPD LG NARR  F17 = BACK  F18 = FWD
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Disconnect

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01/04/08   14:45                SETUP  ACTIVITY                          C04MA04

GRANTEE ACTIVITY NBR: 060301                  HUD ACTIVITY NBR:  000000001468

ACTIVITY NAME:  PREVENTION NETWORK SIGN
ACTIVITY STATUS CODE: 4 FUNDS BUDGETED    COMPLETION DATE: __ / __ / ____

ACCOMPLISHMENTS FOR THIS ACTIVITY REPORTED AT ANOTHER ACTIVITY (Y/N): N
ACCOMPLISHMENT DATA:                                REPORT YEAR: 2006
         TYPE                                              UNITS
PROPOSED  08   BUSINESSES                                      1
ACTUAL    08   BUSINESSES                                      0

ACCOMPLISHMENTS NARRATIVE:
    BIDDING PHASE
    ____________________________________________________________________
    ____________________________________________________________________
    ____________________________________________________________________
    ____________________________________________________________________
    ____________________________________________________________________

DATA SAVED

F1 = HELP  F3 = VALD  F4 = MAIN  F5 = PROJ INFO  F7 = PRV  F8 = NXT  F9 = SAVE
F10 = MA09  F11 = INSRT  F13 = DELET  F14 = UPD LG NARR  F17 = BACK  F18 = FWD
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Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861
Website: www.cdbg.info

BEAVER COUNTY
BOARD OF
COMMISSIONERS

Joe Spanik
Chairman
Dan Donatella
Charles A. Camp

December 18, 2007

John E. Tolbert III, Director
Community, Planning and Development
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
339 Sixth Avenue
Pittsburgh, PA 15222-2515

RE: Proof of Publication of Public Display Ad – FY 2006 CAPER

Dear Mr. Tolbert:

Enclosed is a copy of the Proof of Publication for the public display ad for Beaver County's FY2006 CAPER.

Sincerely,

Lisa E. Signore
Director

LES/lt

Enclosure

PROOF OF PUBLICATION

The **Beaver County Times/Allegheny Times**, a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 11/08/07

BEAVER NEWSPAPERS, INC.

By _____

STATE OF PENNSYLVANIA,
COUNTY OF BEAVER, } SS:

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE, who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me this day of December 13, 2007

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Debbie L. Hays, Notary Public
Bridgewater Boro, Beaver County
My Commission Expires June 15, ... 10
Member, Pennsylvania Association of Notaries

The costs of advertising has been paid.
BEAVER NEWSPAPE

By _____

BEAVER COUNTY TIMES 400 FAIR AVE. BEA...

NOTICE OF PUBLIC DISPLAY AND COMMENT

Consolidated Annual Performance and Evaluation Report

FOR FY 2006

BEAVER COUNTY, PENNSYLVANIA

In accordance with Community Development Block Grant (CDBG) regulations (24 CFR 91.520), the County of Beaver, Pennsylvania has prepared its Fiscal Year 2006 Consolidated Annual Performance and Evaluation Report (CAPER) for the programs covered under its Consolidated Plan, including CDBG, HOME and ESG. The purpose of the CAPER is to describe the level of housing assistance and non-housing community development assistance provided to low-and moderate-income persons and households through the various federal and state funding programs during the County's 2006 fiscal year.

Copies of the FY 2006 CAPER for Beaver County are available for inspection from November 8, 2007 through November 27, 2007 at:

B.F. Jones Memorial Library
663 Franklin Avenue
Aliquippa, PA 15001

Carnegie Library of Midland
61 Ninth Street
Midland, PA 15059

Carnegie Free Library of Beaver Falls
1301 Seventh Avenue
Beaver Falls, PA 15010

Beaver County Courthouse
810 Third Street
Beaver, PA 15009

Housing Authority of the County of Beaver
300 State Street
Vanport, PA 15009

Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Beaver County intends to submit the FY206 CAPER to the U.S. Department of Housing and Urban Development on or before November 29, 2007.

Interested persons are encouraged to review the FY2005 CAPER at the locations listed above. Written comments will be received until November 28, 2007. Comments should be addressed to:

Ms. Lisa E. Signore, Director
Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

U. S. Department of Housing and Urban Development
Pittsburgh Field Office
339 Sixth Avenue
Pittsburgh, PA 15222-2507

RECEIVED
DEC 11 2007

DEC 10 2007

Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, PA - B-06-UC-42-0102
CAPER (Consolidated Annual Performance and Evaluation Reporting)
Program Year September 1, 2006 through August 31, 2007
Completeness Review

We received the subject reporting on November 29, 2007. A review has been completed to assure that the reporting was prepared in compliance with the February 18, 1998, memorandum from the Assistant Secretary for Community Planning and Development. The memo provides guidance on achieving compliance with HUD regulatory and statutory requirements for reporting program performance and accomplishments. Additional guidance regarding preparation of the narratives was issued in April 2007 to assure that performance measurement reporting was properly completed. Based on our review, we have found that the 2006 CAPER was complete and adequately addressed the following areas:

- Assessment of three to five year goals and objective
- Affirmatively furthering fair housing actions
- Affordable housing
- Continuum of care
- Other actions
- Leveraging resources
- Citizen comments
- Self-evaluation
- CDBG Narrative Statements
- HOME Narrative Statements
- ESG Narrative Statements
- Public participation requirements

Although we have found the CAPER to be complete, deficiencies were noted during our review of the information provided and the information reported on the IDIS generated Activity Summary forms. Based on the review, the following discrepancies have been noted:

1. Item b. on page 3 of the narrative is to provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective. The guide for development of the response in this area states that the information provided is to be summary information so that HUD and citizens can easily assess progress made toward meeting longer term goals. Instead of providing a summary as required, the document submitted by your office includes the numerous project sheets created in CPMP for completed projects, ongoing projects, and cancelled projects. This information is not acceptable as a summary of the accomplishments in attaining the goals and objectives for the reporting period. Individual project sheets are not to be included in future reports. We note that previous reports included a listing of projects in these tabs rather than the individual sheets. We note that additional narrative which adequately responds to the assessment is provided regarding the use of funds as it relates to goals and objectives.

2. Section 91.520(a) of the regulations requires that the performance report include for each formula grant program a description of the resources made available, the investment of available resources, and the geographic distribution and location of investments. This information is stated as being addressed in the response to question No.2 on page 10 of the report. As directed, the geographic distribution and expenditure requirement may be satisfied by specifying the census tracts where expenditures were concentrated and the percentage of funds expended in target areas. The response refers to Appendix A of the Plan which includes the Geographic Distribution Table. However, the Table is limited to information regarding the use of CDBG funds and, therefore, does not include the required information regarding use of HOME or ESGP funds. Please provide required information regarding the census tracts where HOME and ESGP expenditures were concentrated and the percentage of funds expended in target areas.

3. Errors are included on the HOME Match Report included in Appendix E of the CAPER. Specifically, line 1 of Part II reports excess match from the prior Federal fiscal year of $416,905.45. The prior revised HOME Match Report for the 2005 year, submitted with your letter dated January 10, 2007, reported this amount as $412,292.58. Please note that the above error carries forward to other totals on the report. Submit a revised HOME Match Report.

4. Page 22 includes the CAPER ESG response. The first paragraph is the same as that included in the previous year's report. We note that it states that during the reporting period the County budgeted ESG funds for rehabilitation of transitional housing units and that renovations to one existing emergency shelter were completed. Please provide our office with details regarding the funds budgeted during the program year for rehabilitation activities. Also, provide our office with specific information regarding the shelter and costs associated with the renovations stated as being completed to one existing emergency shelter.

5. Page 23 includes the response to question 2b which is to include the number and types of individuals and persons in households served with ESG funds. The response states that 276 people were provided emergency shelter, 130 were provided transitional housing, 208 were assisted with security deposits, etc., and 33 were provided TBRA. As directed in the question, please provide the number and types of individuals and persons in household

served solely as it relates to use of ESG funds.

6. The response to question 3 on page 23 states that a total of $66,391 in ESG program expenditures were matched. We are unable to determine the basis for this amount since expenditures for the two agencies listed as having expenditures matched total $92,178 with the total for the three agencies amounting to $121,010. Please provide the basis for the reported $66,391.

7. The final paragraph on page 23 and the seven bulleted items which follow on page 23 relate to receipt of $153,675 in HAP funds, admin. expenditures, and the distribution of remaining ESG grant funds during the reporting period. This information is the exact same as that provided in the 2005 CAPER. Please advise our office of whether each agency received the same funding during the 2006 program year as that received in 2005.

8. The response to question 5 on page 24 is incomplete. As stated on page 22, a response is to be provided to question 5c regarding Homeless Discharge Coordination. It is to explain how your government is instituting a homeless discharge coordination policy and how ESG homeless prevention funds are being used in this effort.

9. As stated in the April 2007 guidance, grantees with Section 108 loan guarantee projects are to describe actual accomplishments. A recommended Section 108 Loan Guarantee Report was included with the instructions to be used for tracking accomplishments. A copy of the report is enclosed with this letter for completion.

10. Page 33 of the objectives tab includes the Summary of Specific Annual Objectives. Our review of the forms resulted the following:

    a. Page 33 includes information for objective DH-3(11). The second performance indicator states "spend $50,000 over 5 years", but an expected number of 30,000 is reported for 2005, 30,000 for 2006, 10,000 for 2007, and 1,000 is reported for 2008 for a total of 71,000. Please provide an explanation as to why the amounts reported in the performance indicator are not in agreement with the expected numbers reported for the objective.

    b. Page 36 includes information for objective SL-1(1). The second performance indicator states "Invest $270,000 over 5 years." However, an expected number of 25,000 is only entered for 2006. Please explain the basis for the expected number.

    c. Page 38 includes information for objective SL-1(2). The third performance indicator states "Invest $630,000 over 5 years". However an expected number of 144,000 is only entered for 2006. Please explain the basis for the expected number.

11. We drewdown the Activity Summary forms from IDIS for the 2006 program year. Our review of the forms resulted in the following:

    a. During the reporting period, $995.09 in funds were drawndown from Activity No. 2,

Converted CDBG Activities. Please provide information regarding the drawdown and the subsequent use of funds.

b. All funding associated with Activity No. 1050, Building Acquisition, which was funded in 2001 was expended in prior periods. We note that the status of the activity is listed as underway. Also, the accomplishments narrative for the activity states "In discussion with potential tenant and waiting for funding to renovate the building.". Please determine whether revision of the status or accomplishments is necessary for the activity.

c. Activity No. 1087, Ambridge Historic District Streetscape, is assigned the general 03(public facilities and improvements) matrix code. This general code is only to be used when the activity does not fall under a more specific category. Based on the title and description which states that funds were used for removal of old light poles and installation of new lighting on Merchant Street, the 03K (Street Improvements) matrix code should be assigned to the activity. This matrix code includes installation of street lights.

d. An accomplishments narrative is not entered for Activity Nos. 1441, Beaver County Minority Coalition Administration or Activity No. 1468, Prevention Network Sign. Please enter a narrative to IDIS for each activity.

12. Based on a review of IDIS, as of December 4, 2007, only $103,474.20 has been committed from the County's 2006 ESG grant approved for which the County executed the grant agreement on September 13, 2006. This includes $93,646.18 for operating costs and an additional $9,828.02 for administration. We further note that only $66,543.80 in 2006 funds were drawndown as of that date. The County's 2006 ESGP was funded in an amount of $170,018.00. As a result, $66,543.80 remained available for commitment as of the above date and $103,474.20 remained available for drawdown in the program. Based on the above noted execution date, all 2006 funds must be expended by September 13, 2007. Please provide information regarding the procedures established to assure that funds are committed and expended within the 24-month period established by Federal regulation.

Please submit a response to the above within thirty days of the date of this letter. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,

John E. Tolbert, III

John E. Tolbert, III
Director, Community Planning
and Development Division

Enclosure

Section 108 Loan Guarantee Accomplishments Report

Grantee Name	ST	Section 108 Project Number	Project Name	108 Loan Amount	108 Amount Advanced	Total CDBG Assistance	FTE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod	Total Housing Units Assisted	Number of Units Occpd. by Low/ Mod Households	Slum/Blight Area Y=Yes

Section 108 Accomplishments Report

PROJECT DESCRIPTION				CDBG $					ELIGIBLE ACTIVITY	NATIONAL OBJ	LOW-MOD BENEFIT									SLUMS/ BLIGHT			
											Jobs			Housing		Area Benefit		Limited Clientele		Area	Spot		
Grantee Name	ST	Section 108 Project Number	Project Name	108 Commitment Amount	Loan Amount Disbursed	EDI AWARD	BEDI AWARD	Other CDBG $	Matrix Code	National Obj. Code	FTE Jobs Estimate in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low-Mod	Total Housing Units Assisted	Number of Units Occupied by Low-Mod Household	Total Persons Served	Total Low-Mod Persons Served	Total Persons Served	Total Low-Mod Persons Served	Slum/ Blight Area Y=Yes	Slum/ Blight Spot Y=Yes	Fiscal Year of Sec 108 Award	FO Name
BEAVER COUNTY PA		B-03-UC-42-0102	Downtown Streetscape Improv	5,166,000	5,166,000	-	-	340,454	03L	LMA	-	N/A	N/A	N/A	N/A			N/A	N/A	N/A	N/A	2004	PITTSBURGH

msw

Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861
Website: www.cdbg.info

BEAVER COUNTY
BOARD OF
COMMISSIONERS

Joe Spanik
Chairman
Dan Donatella
Charles A. Camp

December 18, 2007

John E. Tolbert III, Director
Community, Planning and Development
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
339 Sixth Avenue
Pittsburgh, PA 15222-2515

RE: Proof of Publication of Public Display Ad – FY 2006 CAPER

Dear Mr. Tolbert:

Enclosed is a copy of the Proof of Publication for the public display ad for Beaver County's FY2006 CAPER.

Sincerely,

Lisa E. Signore
Director

LES/lt

Enclosure

PROOF OF PUBLICATION

The **Beaver County Times/Allegheny Times**, a daily newspaper of general circulation, published by BEAVER NEWSPAPERS, INC., a Pennsylvania corporation, 400 Fair Avenue, West Bridgewater, Beaver County, Pennsylvania, was established in 1946, and has been issued regularly, except legal holidays since said date.

The attached advertisement, which is exactly as printed and published, appeared in the regular issue on 11/08/07

BEAVER NEWSPAPERS, INC.

By _____

STATE OF PENNSYLVANIA,
COUNTY OF BEAVER, } SS:

Before me, a Notary Public in and for such county and state, personally appeared LISA REESE, who being duly sworn according to law says that she is CONTROLLER of BEAVER NEWSPAPERS, INC.; that neither affiant nor said corporation is interested in the subject matter of the attached advertisement; and that all of the allegations of the foregoing statement including those as to the time, place and character of publication are true.

Sworn to and subscribed before me this day of December 13, 2007

COMMONWEALTH OF PENNSYLVANIA
Notarial Seal
Debbie L. Hays, Notary Public
Bridgewater Boro, Beaver County
My Commission Expires June 15, ... 10
Member, Pennsylvania Association of Notaries

The costs of advertising has been paid.
BEAVER NEWSPAPE

By _____

BEAVER COUNTY TIMES 400 FAIR AVE. BEA...

NOTICE OF PUBLIC DISPLAY AND COMMENT

Consolidated Annual Performance and Evaluation Report

FOR FY 2006

BEAVER COUNTY, PENNSYLVANIA

In accordance with Community Development Block Grant (CDBG) regulations (24 CFR 91.520), the County of Beaver, Pennsylvania has prepared its Fiscal Year 2006 Consolidated Annual Performance and Evaluation Report (CAPER) for the programs covered under its Consolidated Plan, including CDBG, HOME and ESG. The purpose of the CAPER is to describe the level of housing assistance and non-housing community development assistance provided to low-and moderate-income persons and households through the various federal and state funding programs during the County's 2006 fiscal year.

Copies of the FY 2006 CAPER for Beaver County are available for inspection from November 8, 2007 through November 27, 2007 at:

B.F. Jones Memorial Library
663 Franklin Avenue
Aliquippa, PA 15001

Carnegie Library of Midland
61 Ninth Street
Midland, PA 15059

Carnegie Free Library of Beaver Falls
1301 Seventh Avenue
Beaver Falls, PA 15010

Beaver County Courthouse
810 Third Street
Beaver, PA 15009

Housing Authority of the County of Beaver
300 State Street
Vanport, PA 15009

Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Beaver County intends to submit the FY206 CAPER to the U.S. Department of Housing and Urban Development on or before November 29, 2007.

Interested persons are encouraged to review the FY2005 CAPER at the locations listed above. Written comments will be received until November 28, 2007. Comments should be addressed to:

Ms. Lisa E. Signore, Director
Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

U. S. Department of Housing and Urban Development
Pittsburgh Field Office
339 Sixth Avenue
Pittsburgh, PA 15222-2507

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Ms. Lisa E. Signore
Director, Community Development
Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Dear Ms. Signore:

SUBJECT: Beaver County, PA - B-06-UC-42-0102
CAPER (Consolidated Annual Performance and Evaluation Reporting)
Program Year September 1, 2006 through August 31, 2007
Completeness Review

We received the subject reporting on November 29, 2007. A review has been completed to assure that the reporting was prepared in compliance with the February 18, 1998, memorandum from the Assistant Secretary for Community Planning and Development. The memo provides guidance on achieving compliance with HUD regulatory and statutory requirements for reporting program performance and accomplishments. Additional guidance regarding preparation of the narratives was issued in April 2007 to assure that performance measurement reporting was properly completed. Based on our review, we have found that the 2006 CAPER was complete and adequately addressed the following areas:

- Assessment of three to five year goals and objective
- Affirmatively furthering fair housing actions
- Affordable housing
- Continuum of care
- Other actions
- Leveraging resources
- Citizen comments
- Self-evaluation
- CDBG Narrative Statements
- HOME Narrative Statements
- ESG Narrative Statements
- Public participation requirements

Although we have found the CAPER to be complete, deficiencies were noted during our review of the information provided and the information reported on the IDIS generated Activity Summary forms. Based on the review, the following discrepancies have been noted:

1. Item b. on page 3 of the narrative is to provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective. The guide for development of the response in this area states that the information provided is to be summary information so that HUD and citizens can easily assess progress made toward meeting longer term goals. Instead of providing a summary as required, the document submitted by your office includes the numerous project sheets created in CPMP for completed projects, ongoing projects, and cancelled projects. This information is not acceptable as a summary of the accomplishments in attaining the goals and objectives for the reporting period. Individual project sheets are not to be included in future reports. We note that previous reports included a listing of projects in these tabs rather than the individual sheets. We note that additional narrative which adequately responds to the assessment is provided regarding the use of funds as it relates to goals and objectives.

2. Section 91.520(a) of the regulations requires that the performance report include for each formula grant program a description of the resources made available, the investment of available resources, and the geographic distribution and location of investments. This information is stated as being addressed in the response to question No.2 on page 10 of the report. As directed, the geographic distribution and expenditure requirement may be satisfied by specifying the census tracts where expenditures were concentrated and the percentage of funds expended in target areas. The response refers to Appendix A of the Plan which includes the Geographic Distribution Table. However, the Table is limited to information regarding the use of CDBG funds and, therefore, does not include the required information regarding use of HOME or ESGP funds. Please provide required information regarding the census tracts where HOME and ESGP expenditures were concentrated and the percentage of funds expended in target areas.

3. Errors are included on the HOME Match Report included in Appendix E of the CAPER. Specifically, line 1 of Part II reports excess match from the prior Federal fiscal year of $416,905.45. The prior revised HOME Match Report for the 2005 year, submitted with your letter dated January 10, 2007, reported this amount as $412,292.58. Please note that the above error carries forward to other totals on the report. Submit a revised HOME Match Report.

4. Page 22 includes the CAPER ESG response. The first paragraph is the same as that included in the previous year's report. We note that it states that during the reporting period the County budgeted ESG funds for rehabilitation of transitional housing units and that renovations to one existing emergency shelter were completed. Please provide our office with details regarding the funds budgeted during the program year for rehabilitation activities. Also, provide our office with specific information regarding the shelter and costs associated with the renovations stated as being completed to one existing emergency shelter.

5. Page 23 includes the response to question 2b which is to include the number and types of individuals and persons in households served with ESG funds. The response states that 276 people were provided emergency shelter, 130 were provided transitional housing, 208 were assisted with security deposits, etc., and 33 were provided TBRA. As directed in the question, please provide the number and types of individuals and persons in household

served solely as it relates to use of ESG funds.

6. The response to question 3 on page 23 states that a total of $66,391 in ESG program expenditures were matched. We are unable to determine the basis for this amount since expenditures for the two agencies listed as having expenditures matched total $92,178 with the total for the three agencies amounting to $121,010. Please provide the basis for the reported $66,391.

7. The final paragraph on page 23 and the seven bulleted items which follow on page 23 relate to receipt of $153,675 in HAP funds, admin. expenditures, and the distribution of remaining ESG grant funds during the reporting period. This information is the exact same as that provided in the 2005 CAPER. Please advise our office of whether each agency received the same funding during the 2006 program year as that received in 2005.

8. The response to question 5 on page 24 is incomplete. As stated on page 22, a response is to be provided to question 5c regarding Homeless Discharge Coordination. It is to explain how your government is instituting a homeless discharge coordination policy and how ESG homeless prevention funds are being used in this effort.

9. As stated in the April 2007 guidance, grantees with Section 108 loan guarantee projects are to describe actual accomplishments. A recommended Section 108 Loan Guarantee Report was included with the instructions to be used for tracking accomplishments. A copy of the report is enclosed with this letter for completion.

10. Page 33 of the objectives tab includes the Summary of Specific Annual Objectives. Our review of the forms resulted the following:

    a. Page 33 includes information for objective DH-3(11). The second performance indicator states "spend $50,000 over 5 years", but an expected number of 30,000 is reported for 2005, 30,000 for 2006, 10,000 for 2007, and 1,000 is reported for 2008 for a total of 71,000. Please provide an explanation as to why the amounts reported in the performance indicator are not in agreement with the expected numbers reported for the objective.

    b. Page 36 includes information for objective SL-1(1). The second performance indicator states "Invest $270,000 over 5 years." However, an expected number of 25,000 is only entered for 2006. Please explain the basis for the expected number.

    c. Page 38 includes information for objective SL-1(2). The third performance indicator states "Invest $630,000 over 5 years". However an expected number of 144,000 is only entered for 2006. Please explain the basis for the expected number.

11. We drewdown the Activity Summary forms from IDIS for the 2006 program year. Our review of the forms resulted in the following:

    a. During the reporting period, $995.09 in funds were drawndown from Activity No. 2,

Converted CDBG Activities. Please provide information regarding the drawdown and the subsequent use of funds.

b. All funding associated with Activity No. 1050, Building Acquisition, which was funded in 2001 was expended in prior periods. We note that the status of the activity is listed as underway. Also, the accomplishments narrative for the activity states "In discussion with potential tenant and waiting for funding to renovate the building.". Please determine whether revision of the status or accomplishments is necessary for the activity.

c. Activity No. 1087, Ambridge Historic District Streetscape, is assigned the general 03(public facilities and improvements) matrix code. This general code is only to be used when the activity does not fall under a more specific category. Based on the title and description which states that funds were used for removal of old light poles and installation of new lighting on Merchant Street, the 03K (Street Improvements) matrix code should be assigned to the activity. This matrix code includes installation of street lights.

d. An accomplishments narrative is not entered for Activity Nos. 1441, Beaver County Minority Coalition Administration or Activity No. 1468, Prevention Network Sign. Please enter a narrative to IDIS for each activity.

12. Based on a review of IDIS, as of December 4, 2007, only $103,474.20 has been committed from the County's 2006 ESG grant approved for which the County executed the grant agreement on September 13, 2006. This includes $93,646.18 for operating costs and an additional $9,828.02 for administration. We further note that only $66,543.80 in 2006 funds were drawndown as of that date. The County's 2006 ESGP was funded in an amount of $170,018.00. As a result, $66,543.80 remained available for commitment as of the above date and $103,474.20 remained available for drawdown in the program. Based on the above noted execution date, all 2006 funds must be expended by September 13, 2007. Please provide information regarding the procedures established to assure that funds are committed and expended within the 24-month period established by Federal regulation.

Please submit a response to the above within thirty days of the date of this letter. If you have any questions, please call Pamela Coll. She can be reached at (412) 644-5459.

Sincerely,

John E. Tolbert, III

John E. Tolbert, III
Director, Community Planning
and Development Division

Enclosure

Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861
Website: www.cdbg.info

BEAVER COUNTY
BOARD OF
COMMISSIONERS

Joe Spanik
Chairman
Dan Donatella
Charles A. Camp

November 27, 2007

John E. Tolbert III, Director
Community, Planning and Development
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
339 Sixth Avenue
Pittsburgh, PA 15222-2515

RE: Submission of Beaver County's FY 2006 (32nd Year) CAPER

Dear Mr. Tolbert:

Enclosed are an original and five copies of Beaver County's FY 2006 (32nd Year) CAPER. A compact disc that contains the CPMP files is also included. Should you have any questions or require additional information, do not hesitate to contact me.

Sincerely,

Lisa E. Signore
Director

LES/lt

Enclosure

CAPER

Consolidated Annual Performance and Evaluation Report
PA429007 Beaver County

For Fiscal Year 2006

Reporting Period:

September 1, 2006 through August 31, 2007

Submitted by:

Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA
724-847-3889

Contact Person:
Lisa E. Signore, Director

Display Period:
November 9, 2006 to November 27, 2006

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Community Development Program of Beaver County

1013 Eighth Avenue . Beaver Falls, PA 15010 . Telephone 724-847-3889 . Fax 724-847-3861
Website: www.cdbg.info

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John E. Tolbert III, Director
Community, Planning and Development
U.S. Department of H.U.D.
Pittsburgh Area Office, Mid-Atlantic Region
339 Sixth Avenue
Pittsburgh, PA 15222-2515

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Sincerely,

Lisa E. Signore
Director

LES/lt

Enclosure

CAPER

Consolidated Annual Performance and Evaluation Report
PA429007 Beaver County

For Fiscal Year 2006

Reporting Period:

September 1, 2006 through August 31, 2007

Submitted by:

Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA
724-847-3889

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Second Program Year CAPER

The CPMP Second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

Beaver County is a unique area made up of 54 municipalities. It represents a mix of rural and urban environments that reflect diverse cultural and socio-economic backgrounds. The County is both large enough and small enough to utilize its investments of private and public funds to make a significant impact on the health of our various communities. In an effort to keep both the rural and urban areas viable, the County is committed to supporting projects that promote residential, economic and commercial growth.

The County committed $412,000 in HOME funds for the construction of an 11-unit townhouse project in the Borough of East Rochester. The total project cost was $900,000, more than one-half of which was supported through private investment. Another example of a healthy affordable housing partnership is the completion of a 4-unit apartment structure in the Borough of West Mayfield, built by the Beaver County Community Development Housing Organization (BCCHDO). The total cost of the project was $760,000, which included a $390,000 investment of HOME dollars and a $370,000 investment of other funds obtained by the CHDO.

The County contains 10 river-bordering towns, each striving to maintain thriving central business districts that serve as core community centers. These towns continue to enhance their central business districts through the use of CDBG funds involving a program that offers incentives to the commitment of private funds for the improvement of commercial facades. This year, all 10 rivertown communities benefited from a total expenditure of $545,309, $211,745 (39%) of which was funding entirely through private means.

The Home Improvement Program continues to be one of the most popular individual programs. This program is funded through CDBG and the County's Affordable Housing Trust Fund. During this year, $673,579 was expended for improvements to owner-occupied residences. Of this investment,

$255,000 (38%) will be returned to the program as part of the loan commitment assumed by the participating home owners.

The County remains committed to these types of partnerships in its effort to utilize entitlement funds in the most effective, efficient and far-reaching manner.

General Questions

1. Assessment of the one-year goals and objectives:
   a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
   b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
   c. If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

3. Affirmatively Furthering Fair Housing:
   a. Provide a summary of impediments to fair housing choice.
   b. Identify actions taken to overcome effects of impediments identified.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

5. Leveraging Resources
   a. Identify progress in obtaining "other" public and private resources to address needs.
   b. How Federal resources from HUD leveraged other public and private resources.
   c. How matching requirements were satisfied.

Program Year 2 CAPER General Questions response:

1. a. Because this is the first year that performance measurements must be fully reported on, the project and objective sheets reflect all of the projects that were completed, ongoing and cancelled in FY 2006. 2007 Action Plan information is both in the objectives sheets as well as in the tables. This is because of the inherent design of the CPMP tool. lThe anticipated number of students assisted through after-school tutroring program was exceeded by 43. Additionally, the number of low-income people who received technical assistance through the micro-enterprise program was exceeded by 78. Thirty more businesses were assisted with façade rehabilitation grants than anticipated. For more information on meeting housing goals please refer to the Decent Housing (DH) outcomes under the Objectives tab of this document.

While Beaver County continues to be generally satisfied with the progress made with regard to the priorities, goals and activities that were developed and included in the five-year plan, the objectives for the fair housing officer do not adequately reflect the requirements of the position. To help redefine those goals and objectives, a new analysis of impediments to fair housing choice is being conducted in FY2007which will allow Beaver County to update its priorities in this area and give better direction to the fair housing officer.

b. Following is the listing of objectives and outcomes that have been developed from the five-year strategic plan and have been put into the new Performance Measurement format. Please see specific sheets under the Objectives tab in this document for associated proposed accomplishments and performance measures. In the narrative, the Community Development project numbers are listed after each objective and outcome. Projects completed in FY 2006 are then described in the narrative. Listings of all projects completed, ongoing and cancelled during the reporting period are included as tabbed sections in the CAPER document. Only completed projects are reported on the Housing and Community Development Table.

Following are the projects that were ongoing at the end of FY 2006: To increase or improve the Availability and/or Accessibility of Decent Housing for Low Income Persons (DH-1) (HOME04, HOME06, Section 8 Housing Choice Vouchers, HOME05, ESG05, Act 137, CD064001) Under this objective and outcome, using $13,545 of ADDI (HOME 2005) funds, 6 households were assisted through a first-time Homebuyer Assistance program. An additional 34 households were assisted with Act 137 funds. Seventeen households in public housing were assisted in becoming future homeowners through the Housing Authority of the County of Beaver's Housing Choice Voucher Self-Sufficiency program. Five public housing resident families became homeowners through the Housing Choice Voucher Program. Two of the homes were converted public housing units in Beaver Falls. Nine units were constructed using $390,000 in HOME funds. Emergency Shelter Grant (ESG) funding in the amount of $170,018 assisted 276 homeless persons through the operation and rehabilitation of emergency shelters and 130 persons were assisted with transitional housing. 137 homeless persons were assisted through the HMIS system. In FY 2006, 14 units of public housing were constructed by the Housing Authority of the County of Beaver County to accommodate persons with mobility impairments. An additional 17 units of public housing were under construction to accommodate persons with mobility impairments. One CDBG project to install waterline laterals for the homes of low income people in North Sewickley Township was underway. One CDBG project to provide telehealth monitors for low income residents to remain in their homes was underway. One project that provides services to the elderly was ongoing in 2006 (Matrix Code05A).

To increase the Affordability of Decent Housing for Low Income Persons (DH-2) (HOME-04, HOME-06)The Housing Authority of the County of Beaver assisted 715 households, 110 of which were new participants, through the public housing Section 8 Housing Choice Voucher program in Beaver County. In FY 206, 36 additional low income households were assisted with tenant-based rental assistance through the HOME program (Matrix Code 05S).

<u>To Sustain Decent Affordable Housing for Low Income Persons (DH-3)</u> (CD035500, CD045500, CD055500, CD065506, CD045502, CD055502, CD065502, CD055501, CD065501, CD045505, CD055509, CD065505, CD065512, HOME 06) In FY 2006, a total of $927,173 in CDBG funding and $100,000 in HOME funding were spent on this objective. Under this objective (Matrix Code 14A), 46 homes of low income people were rehabilitated through the Home Improvement program, 42 homes of extremely low income people were weatherized through the Energy Conservation program, and 25 homes of low income people were rehabilitated through the Emergency Home Improvement program. The Housing Authority of the County of Beaver rehabilitated 393 units of public housing occupied by low income persons. In FY 2006, 208 people were assisted with security deposits, utility assistance, rental assistance and/or mortgage assistance to prevent homelessness. Tenant-based rental assistance was provided to 33 people at risk of being homeless. With Supportive Housing funds, permanent housing and supportive services were provided for 16 homeless persons with disabilities. Beaver County collaborated with ten private and public agencies to identify and provide for the supportive service needs of public housing residents. The Housing Authority of the County of Beaver continued to administer the SHARES, SHARES2 and Neighborhood Network programs which provided a variety of supportive services to 247 public housing residents. Twenty-six public housing residents served on the board of the Housing Authority of the County of Beaver and three new resident councils were created. With Supportive Housing funding, 36 homeless persons were provided permanent housing and supportive services. The Rodent Control program provided rodent abatement services for 1,150 low income people in Beaver County (Matrix Code 05).

<u>To increase or improve the Availability and/or Accessibility of Suitable Living Environments for Low Income Persons (SL-1)</u> (CD045522, CD041700, CD050100, CD050300, CD045520, CD023704, CD045517, CD053702, CD060104, CD024707, CD033501, CD054701, CD063701, CD065506, CD065507, CD064801, CD 045514, CD060600, CD033401, CD051700, CD052600, CD032201, CD 042201, CD050700, CD045512, CD060503, CD063502, CD060301) In FY 2005, $90,176 in CDBG funds was spent on activities for this objective and outcome. $3,600 in CDBG funds was spent for 2 ongoing handicap accessibility projects one of which was completed (Matrix Code 03). $1,236 was spent on renovation to a senior center (Matrix Code 03A). $501 of CDBG funds was spent on 2 ongoing improvement projects to Neighborhood facilities (Matrix Code 03E). $3,172 of CDBG funds was spent on 8 ongoing park and recreation facilities projects (Matrix Code 03F). In FY 2006, $66,000 of CDBG funds was spent on a youth service program throughout Beaver County for an after school enrichment program that provided tutoring to 163 youth in grades 1-8 from low-income households (Matrix Code 05D). In FY 2006 $47,997 was spent on handicap accessibility improvements to two parking lots, one of which was completed (Matrix Code 03G). One general public facilities improvement project was ongoing in 2006 (Matrix Code 03). One conversion of a parking lot to a public park and one library addition project were cancelled (Matrix Code 03). One acquisition project for a community center was ongoing (Matrix Code 01). On project that provided a sign for a

non-profit business serving youth and young adults was underway in 2006 (Matrix Code 14E).

<u>To increase the Affordability of Suitable Living Environments for Low Income Persons (SL-2).</u> there are no objectives or outcomes identified under this goal.

<u>To Sustain Suitable Living Environments for Low Income Persons (SL-3)</u> (CD045503, CD014706, CD020201, CD020201, CD023700, CD035515, CD042202, CD042200, CD052201, CD032400, CD065507, CD063503, CD045531, CD60400, CD040502, CD043500, CD053500, CD050203, CD060100, CD04200, CD044700, CD050101, CD0064701, CD060105, CD040203, CD025301, CD045201, CD051400, CD053501, CD053503, CD0054800, CD054800, CD050202, CD060102, CD060201, CD060100, CD063501, CD0064800, CD032400, CD034700, CD040102, CD040500, CD040501, CD044701, CD041200, CD043300, CD05200, CD050201, CD050103, CD050500, CD051200, CD051600, CD052200, CD053700, CD053701, CD054500, CD051100, CD052700, CD060101, CD060200, CD061500,CD062200, CD063500, CD064500, CD064700, CD065200, CD035517, CD063502, CD055511, CD065516, CD065517, 063700, CD033700, CD0401, CD043601, CD045504, CD050102, CD065518, CD060106, CD065504) In FY 2006, one acquisition utilizing $100,000 in CDBG funds was completed. Four General public facilities projects were completed using $45,185 in CDBG fund (Matrix Code 03). $49,953 in CDBG funds was spent to complete three park and recreation facilities improvement projects (Matrix Code 03F). In FY 2005, $167,232 was spent in CDBG funds to complete 4 water and sanitary sewer projects (Matrix Code O3J). CDBG funds in the amount of $242,524 were spent to complete 13 street improvement projects (Matrix Code 03K). In addition, $155,590 of CDBG funds was spent to complete construction of one fire station (Matrix Code O30). $28,842 in CDBG funds was spent to complete the demolition of 8 structures (Matrix Code O4). $139,545 in CDBG funds was spent for 6 ongoing general public facilities improvement projects (Matrix Code 03). $38,126 in CDBG funds was spent on two ongoing rehabilitation projects at centers for people with disabilities (Matrix Code O3B). $14,012 of CDBG funds was spent on six ongoing neighborhood facilities renovation projects (Matrix Code 03E). $345 in CDBG funds was spent on one ongoing flood control project (Matrix Code 03I). $77,222 was spent on seven ongoing water and sewer projects (Matrix Code 03J). $14,420 in CDBG funds was spent on 19 ongoing street improvement project (Matrix Code 03K). $31,695 in CDBG funds was spent on five ongoing sidewalk improvement projects (Matrix Code 03L). $24,998 in CDBG funds was spent on four ongoing demolition projects (Matrix Code 04 Three parks and recreation projects were ongoing in 2006 (Matrix Code 03F). One project providing non-profit organizational capacity building was ongoing in 2006 (Matrix Code 19C). Three street improvement projects (Matrix Code O3K) and one demolition project (Matrix Code 04) were cancelled in 2006. In FY 2006, $16,786 of CDBG funds was spent on fair housing activities (Matrix Code 20).

To increase or improve the Availability and/or Accessibility of Economic Opportunities for Low Income Persons (EO-1) ***(CD045509, CD055505, CD020602, CD035507, CD045507, CD055506, CD014703, CD05518, CD065508, CDO5507) In FY 2006, $50,000 was spent to complete one employment training services project(Matrix Code05H) and $40,176 was spent to complete one micro-enterprise assistance project (Matrix Code 18C). In FY2006, four commercial infrastructure development projects were ongoing (Matrix Code 17B), two acquisition projects were ongoing (Matrix Code 01) and one revolving loan project was ongoing (Matrix Code 18A).***

To increase Affordability in Economic Opportunities for Low Income Persons (EO-2) ***(CD05518, CD065512) $6,500 in CDBG funds were spent on two revolving loan projects that were ongoing in FY 2006 (Matrix Code 18A).***

To Sustain Economic Opportunities for Low Income Persons (EO-3) ***(CD035503, CD055503, CD045503, CD055513) $375,243 in CDBG funds was spent to rehabilitate 16 buildings and assist 45 businesses in slum and blighted areas. In addition, $143,379 in CDBG funds was spent on technical assistance and staff support for ten organizations.***

To benefit the citizens of Beaver County through planning activities and studies (O-1) ***(CD052200, CD052201, CD045519, CD045529, CD055504, CD030503, CD040503, CD045526, CD054702, CD035514, CD030202, CD040200, CD040100, CD032500) $315,464 in CDBG funds was spent to complete seven planning activities and studies (Matrix Code 20). $132,760.85 in CDBG funds was spent on ten ongoing studies and planning activities (Matrix Code 20).***

c. Beaver County is making progress toward its goals and in reaching its objectives. However, the Fair Housing objectives, which are based on an analysis from 1991, do not adequately reflect the work currently required of the fair housing officer. To address this discrepancy a new analysis of impediments to fair housing is being conducted during the 2007 fiscal year which will help give appropriate direction to the fair housing officer.

In addition, Beaver County has 106 CDBG projects which have not yet been completed because most projects take two years to complete.

2. Beaver County plans to adjust its outcomes and objectives for the fair housing program based on an analysis of impediments to fair housing which is being conducted during the 2007 fiscal year. This will better address Beaver County's current fair housing needs.

3. Affirmatively Furthering Fair Housing:

Refer to the Analysis of Impediments to Fair Housing Choice tab for a list, actions and individual analysis done in FY 2006 to overcome the impediments.

a. Fair Housing activities included outreach, educational workshops and assistance with housing issues. Referrals and information also continued to be a component of the program. Fifty-three calls were made to the Fair Housing Office. Four were referred

to the Pittsburgh Fair Housing Partnership for investigation as possible discrimination.

Some calls involved landlord/tenant disputes that included cases of eviction or threatened eviction. Many calls concerned an immediate need for housing. The newly retained Housing Specialist follows up in assisting the people who need housing immediate housing find it.

b. Approximately 1,000 brochures were mailed to human service agencies within Beaver County. The Fair Housing Design and Coloring Contest was held with the support of the Beaver County Board of Commissioners. The coloring contest was advertised at the local elementary schools and served as an educational awareness program for all children, regardless of whether they or their families/friends faced housing impediments.

The objective sheets were incorrect in reflecting the performance indicators for the Fair Housing Office listed in Table C – Proposed Activities to Promote Fair Housing choice FY 2005-FY 2009. The Performance Indicators and Expected Numbers were corrected to reflect the measurable indicators associated with the responsibilities of the Fair Housing Office. The revised Objectives sheets DH-3(11) and DH-3(11a) are enclosed. Even with these corrections having been made, the actual numbers for some of the performance indicators continue to vary from the expected numbers. These variations reflect the actual amount of time that the fair housing officer spent on the various areas of work as described by the performance indicators an was a result of the actual needs that she had respond to in the course of her work. The actual numbers on the fair housing objectives sheets reflected the actual need found by the fair housing officer in the calls received and amount of work required for the objectives. There was a greater need than anticipated in the area of municipal official education and outreach resulting in an expenditure of $3,620 more than anticipated. One of the areas of concentrations during the reporting year was to focus on increasing realtors' knowledge of and compliance with the fair housing requirements which required the resources of approximately one-fourth of her budget. This included the redesign of brochures on fair housing which resulted in and expenditure of $3750 more than anticipated in this area. A significant portion of her work included the coloring contest associated with the local public schools and which continued in popularity in FY 2006. This resulted in the expenditure of $3,536 more resources than anticipated for this project that educates and outreaches to public school students, parents, teachers and officials. Neither a notable amount of time nor resources was spent on developing a testing program or establishing neighborhood associations to improve the identification of fair housing violation in anticipation of the reorganization of the Housing Consortium. After the Housing Consortium was reorganized, a new contracted position of Housing Specialist was created to include the fair housing officer duties were and other duties related to homelessness and housing issues was created. The new Housing Specialist has been obtaining

fair housing training and networking with organizations that deal with populations who may have fair housing issues. A training program for realtors and other professionals that should understand fair housing laws is being designed. The Analysis of Impediments to Fair Housing will help give direction for this new fair housing officer. The analysis will also include evaluating the need for a fair housing task force and recommendations on its make-up and duties.

4. All of the activities carried out during the reporting period with CDBG, HOME, ESG, and other funds were implemented for the purpose of meeting underserved needs. These activities are described throughout the CAPER document. The work of the Community Development Program of Beaver County is based on the premise that federal and other leveraged funding resources will finance underserved needs. These needs are identified through the Consolidated Planning process. For example, affordable housing activities carried out by the Community Development Program of Beaver County benefit low and moderate income households. These households are targeted for homeownership opportunities because they are unable to secure funding on their own from local lending institutions. This has been identified as an underserved need and is the primary basis for the Community Development Program of Beaver County's activities.

5 a. In addition to CDBG, HOME and ESG funds, Beaver County has been successful in leveraging additional resources to carry out various projects during the reporting period. These resources include:

- ***The Capital Fund by the Housing Authority of the County of Beaver***
- ***A grant for $55,598 in Supportive Housing funds to fund the Homeless Management Information System***
- ***Beaver County Community Services Block Grant funds of $365,933 for anti-poverty and self-sufficiency programming***
- ***A grant for $16,1459 in Pennsylvania Homeless Assistance Program funds for case management services, bridge housing and rental assistance***
- ***Supportive Work funding in the amount of $192,832 for a welfare reform initiative employment program***
- ***Pennsylvania Accessible Housing Program grant funds in the amount of $125,000 to rehabilitate housing for persons with physical disabilities***
- ***Pennsylvania Redevelopment and Housing Assistance Program funds for the construction of houses for home ownership on a designated Keystone Opportunities Zone site in the City of Aliquippa.***

b. Local banks participated as limited partners in the Beaver County Homebuyers Program Partnership by making equity contributions as a source of interim financing for acquisition for rehabilitation or resale.

c. The county matched its HOME Program expenditures with $284,493 of PA Act 137 funds, and $416,905 in carryover credit from prior years.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 2 CAPER Managing the Process response:

1. The Community Development Program retained the responsibility of administering programs covered by the Consolidated Plan through direct project management and through agreements with subrecipients. CDBG funds were utilized to assist the County in achieving the three national objectives of the program. These objectives are to provide decent housing, create a suitable living environment and expand economic opportunities. Effective program delivery is possible only with the assistance of local agencies and nonprofit organizations that provide insight into the needs of residents. The County continued to utilize the HUD performance measurement system. It has also used additional measurements that the HUD system did not provide so that each of the activities accomplished by the County can be appropriately measured. Subrecipients included Geneva College, Beaver County Corporation for Economic Development, the Corporation for Owner-Operator Projects, The Housing Authority of the County of Beaver, Housing Opportunities of Beaver County, Beaver County Minority Coalition, and Progressive Home Health, Inc. In addition, through contact with and monitoring by the HUD Pittsburgh Regional Field Office, the Community Development Program of Beaver County was assisted in ensuring compliance with requirements. Attendance by the Community Development Program staff at trainings and workshops also helped to enable the Community Development Program of Beaver County to better manage the programs and projects that it oversees. Because the nonprofits are vital partners for the delivery of services and programs to County residents, these organizations are an important part of the Community Development Program of Beaver County's delivery network. During the reporting period, the Community Development Program of Beaver County worked closely with these organizations which also work together, seek guidance from each other and from a valuable network of resources for the County. Please refer to Appendix F for the MBE and WBE Performance reports, which include the MBE and WBE businesses that the Community Development Program contracted with this year.

Citizen Participation

1. Provide a summary of citizen comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 CAPER Citizen Participation response:

1. ***No Citizen comments were received. Please note that the proof of publication from the Beaver County Times was not received by the date this document was submitted to HUD. It will be submitted to HUD when it is received by the Community Development Program of Beaver County. Refer to Appendix B- Proof of Public Display Notice the newspaper ad.***

2. ***For a report of the total number of CDBG funds available, committed and expended during the reporting period, please refer to Appendix C – Financial Reports – PR26 and Supplement of this document. During the reporting period, the total number of funds available for the HOME program was $797,770. The amount of $588,154 in HOME funds was committed, and $556,088 was expended. During the reporting period, the total number of funds available for the ESG program was $142,543. The amount of $170,018 in ESG funds was committed, and $66,391 was expended. Please refer to the Geographic Distribution Tables in Appendix A in this document for the geographic distribution of funds.***

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

During the reporting period, the County initiated three activities designed to fill gaps that were identified as needing to be addressed in order to meet the expectations of the program.

The County hired a consultant to perform construction management on significant rehabilitation and new construction projects funded all or in part by the HOME Program. The consultant might provide any of the following services, as requested and/or deemed appropriate by the County:

- ***Economic feasibility analysis***
- ***Site selections***
- ***Budget estimates***

- ***Overall project administration***
- ***Design phase coordination and review***
- ***Comprehensive scheduling-design and construction***
- ***Constructability reviews***
- ***Contractor bidding/selection***
- ***Construction coordination and inspection***
- ***Cost control***
- ***Agency liaison to the project***

The County identified a need for a Housing Specialist/Fair Housing Officer to provide the following services:

- ***As a Housing Specialist:***
  - ***Serve as the chairperson of the Housing and Homeless Coalition of Beaver County***
  - ***Serve as the liaison to agencies, churches, municipalities, community groups and individuals regarding housing and homeless issues***
  - ***Oversee, in cooperation with the Executive Board of the Housing and Homeless Coalition of Beaver County, the County's continuum of care process, including the submission of funding applications***
  - ***Work with the County Homeless Management Information System (HMIS) to coordinate efforts regarding the HMIS process***
  - ***Perform educational and informational symposiums, as appropriate regarding community awareness of housing issues***
  - ***Work with groups that are interested in developing homeless shelters and homeless support services***
  - ***Identify strengths and weaknesses of the service provision system in addressing homeless and housing issues, working toward advancing communications, streamlining efforts and, advocating for necessary changes and funding solutions***

- ***As Fair Housing Officer***
  - ***Serve as the County's designated Fair Housing Officer***
  - ***Educate and inform residents, municipalities, housing providers, social service providers, providers of legal services and housing support agencies regarding fair housing regulations***
  - ***Respond to questions and complaints from residents, finding reasonable resolutions to the issues***
  - ***Work to assure compliance with and seek guidance from:***
    - ***HUD Section 504 regulations***
    - ***Pennsylvania Commission on Human Relations***
    - ***National Fair Housing Alliance***
    - ***Federal Fair Housing Act***
  - ***Work with other regional fair housing agencies for the provision of services to residents outside the scope of work expected from the County for this position***

In order to take a more active role in the successes of minority-owned business enterprises and/or women-owned business enterprises (MBEs/WBEs),the County has made a commitment to promoting

involvement in funded activities and other contract opportunities, and providing educated guidance to parties who are interested in becoming certified MBEs/WBEs.

During the reporting period, the County has accomplished the following:

- ***Organized and attended a meeting with the BMWBO Western Region Representative, the Special Assistant to the Secretary for Western Pennsylvania and the director of the Beaver County Minority Coalition***
- ***Attended a Doing Business with the Commonwealth of Pennsylvania seminar***
- ***Attended PA State Certification for Minority and Women Business Enterprises seminar***
- ***Successfully created a Vendor Admin Number and Registration ID for a minority contractor, providing him with an application and directing him to the certification workshop***
- ***Compiled a mailing list for known MBEs/WBEs in Beaver County***
- ***Contacted the Beaver County Chamber of Commerce to inform them of our efforts and invited them to join us in helping to get more business owners MBE/WBE certified***
- ***Submitted a Public Notice advertisement informing the public that the County intends to facilitate MBE/WBE certification workshops in Beaver County (location and date pending response)***

Monitoring

1. Describe how and the frequency with which you monitored your activities.

2. Describe the results of your monitoring including any improvements.

3. Self Evaluation
   a. Describe the effect programs have in solving neighborhood and community problems.
   b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
   c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
   d. Indicate any activities falling behind schedule.
   e. Describe how activities and strategies made an impact on identified needs.
   f. Identify indicators that would best describe the results.
   g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
   h. Identify whether major goals are on target and discuss reasons for those that are not on target.
   i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 2 CAPER Monitoring response:

1. ***The Community Development Program of Beaver County (CDP) kept records on its progress toward meeting the consolidated plan goals and on the statutory and regulatory compliance of each activity. For each activity authorized under the National Affordable Housing Act, the CDP used fiscal and management procedures that ensured program compliance, funds accountability and complete and accurate reporting to HUD. These programs are subject to the Single Audit Act. Similar procedures were followed for non-CDBG funded projects. The County was proactive in reassigning program funds as they became available. Beaver County continued to set up and utilize the performance measurement system including the outcomes, indicators and accomplishments developed by HUD to monitor the productivity of its program. Subrecipient agreements were monitored and managed on an ongoing basis.***

2. ***All subrecipient projects were monitored and found to be in compliance with the requirements. In addition, the Project Managers reported on the progress of each project on a monthly or more frequent basis which resulted in projects being completed more expediently. The Fiscal Coordinator generated monthly financial reports that were reviewed by the Director and assisted in ensuring the timeliness of the expenditure of funds, the reprogramming of funds and the compliance with expenditure caps. In addition, to ensure the timeliness of expenditures, the Community Development Program conducted 6-month budget reviews of expenditures on projects, reviewed monthly IDIS and other financial reports, and examined projections based on active projects. To ensure that accomplishments are reported in a timely fashion, project data was updated in IDIS on a quarterly basis and IDIS data clean-ups were completed.***

3. a. A substantial part or 86.45% of the program funding went directly to activities benefiting low income persons. These activities work to help to solve neighborhood and community problems through making suitable living environments, decent housing and economic opportunity available, accessible, affordable and sustainable for individuals, households and communities that are of low and moderate income. These projects helped their communities be better places for low and moderate income people in which to live.

b. The Community Development Program of Beaver County made progress in meeting its highest priority needs and working toward its five year goals. Refer to the <u>Housing and Community Development Table</u> for accomplishments toward these goals. Please refer to the narrative General Questions Section under 1 a. and b. for a narrative of these accomplishments.

c. Please refer to the narrative General Questions Section under 1 a. and b. for a narrative of these accomplishments.

d. There were no activities that fell behind schedule.

e. The impact that activities made on identified needs are listed in the <u>Housing and Community Development Table</u> and in the narrative General Questions Section under 1 a. and b.

f. The indicators that the Community Development Program of Beaver County used to best describe the results included the number of low and moderate income people or households benefited, the number of public facilities improved, the number of businesses assisted, the number of jobs created and the number of studies completed.

g. The greatest barrier that had a negative impact on Beaver County meeting its goals was the lack of necessary financial resources. Despite this lack of resources, Beaver County continued its strategy of identifying sites that are physically suitable for the development of affordable housing and, where economically feasible, provide such sites with the necessary public infrastructure. The County also pursued economic development activities that would produce jobs. However, because of the time that it takes to develop business parks, no jobs have been created yet. The County pursued acivities that enable low-income residents to obtain affordable housing and continued to provide homeownership and rehabilitation assistance programs that benefit low/moderate-income households. The County continues to encourage private investment as a match to public investment, so that we may maximize the opportunities provided through the entitlement funds.

***h. Beaver County's goals continue to be on target for most activities. Forty-three more students than anticipated were assisted through an after school tutoring program. An additional 78 low income people who own or want to develop microenterprises than anticipated were given technical assistance. Thirty more businesses were assisted with façade rehabilitation grants than anticipated. For information on housing goals please refer to 1. under the* Specific Housing Objectives in this document.**

i. The goals, objectives and outcomes will be adjusted to reflect the conclusions from the analysis of impediments to fair housing that is being conducted in FY 2007.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

1. To continue compliance with federal requirements, the County identified categories of residents to be assisted, housing activities to be undertaken, and the programs and resources in support of those activities. As a result of Beaver County's training efforts, at least four contractors are certified as supervisors. Training continued on an as needed basis. The County secured the services of a certified firm to perform risk assessment, inspections and clearance testing on applicable properties. During the reporting period, 93 units were tested for lead-based paint before work began, with 22 of those units testing positive

for lead-based paint. A certified contractor removed the lead-based paint before rehabilitation work began in the affected units.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 2 CAPER Housing Needs response:

1. Beaver County continued its successful housing rehabilitation initiatives. By offering opportunities for rehabilitation of older housing units owned or rented by low income households, the County was able to assist in the maintenance of affordable housing units and the preservation of neighborhoods. It is an important effort given the limited development of affordable housing units. Rehabilitation also assisted the elderly and disabled in making their homes adaptable to their special needs.

A total of 131 affordable housing units were maintained or created through the County's CDBG and HOME and ACT 137 programs during the reporting period including 44 owner-occupied units rehabilitated through the Home Improvement Program, 26 owner occupied units weatherized, 20 renter occupied units weatherized, 25 owner-occupied units received emergency repairs, 40 households received homebuyer assistance to purchase their own homes. Nine affordable rental housing units were constructed.

Beaver County continued to solicit proposals from qualified CHDOs and from private developers to develop new rental housing opportunities for low income households. During the reporting period one CHDO application was submitted to the County from Habitat for Humanity. This was approved and they are in the process of applying for funds.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 2 CAPER Specific Housing Objectives response:

1. The total breakdown by household income is described in the Housing Needs Tables of this document. The breakdown for each program by household income is contained in the decent housing objective sheets included in this document under the Objectives tab. The goals in Objective DH-2(2) were adjusted in FY 2006 because they did not reflect the percentage breakdown required by the Housing Choice Voucher program. The weatherization program is consistently exceeding its goal by approximately 35 households. The Emergency Home Improvement Program has exceeded its goal by 60 households this year. A total of 1880 units of privately owned affordable rental housing were provided which is 580 above the County's goal.

An additional 220 people were assisted through the shelter system than anticipated. An additional 47 elderly people were served through the homeowner rehabilitation programs than anticipated. No accessibility projects were completed through the County's Pennsylvania Accessible Housing Program because the funding was received too late in the fiscal year to accomplish the renovations. The number of public housing units renovated to accessibility standards was less than anticipated. The general rehabilitation of public housing is higher than anticipated for extremely low income households and lower than anticipated for very low and low income households. The number of public housing residents participating in life skills programs offered through the Housing Authority of the County of Beaver is two times the anticipated number. The number of elderly in public housing assisted with supportive services is much more than anticipated at 1860. The number of low-income persons assisted through control of rats is 1,125 more than anticipated. No new units of permanent housing with supportive services for people with mental health disabilities were created through tenant based rental assistance because the Supportive Housing funding was not granted in 2006.

2. The County created 59 Section 215 rental housing opportunities and 116 Section 215 homeowner opportunities through the CDBG, HOME, ADDI and Act 137 funded programs. The County exceeded its Section 215 renter goal of 35 by 24. The County was below its Section 215 owner goal of 123 by 31. However, the County exceeded its overall goal of 158 by 12 by providing a total of 170 Section 215 opportunities.

3. The "worst-case" housing needs continue to be housing for young adult males and females (Ages 18-25) with co-occurring disorders, such as drug and alcohol with mental health issues. These are typically "hard to place" individuals who have failed in other programs and who have "burned bridges" with public housing and other affordable housing programs. Beaver County's Continuum of Care has supported the application of Supportive Services, Inc. through the 2006 Supportive Housing Program to provide 8 new units of housing and support for individuals who are challenged by these issues. However, this project was not granted funding by HUD. In FY 2007, Beaver County's Continuum of Care submitted an application for Supportive Housing funds for renewal of a project to assist 8 persons with "worst-case" housing needs.

Beaver County administered the Homeless Assistance Program funded through the Pennsylvania Department of Public Welfare. Through this program $153,675 were spent to assist 695 homeless and near-homeless persons with emergency shelter, transitional housing, rental assistance, utility arrearage assistance and other supportive services. In addition 406 persons were assisted through the Emergency Shelter Grant program where $156,328 in ESG funds were used to fund supportive services, operations for shelters, homeless prevention, and financial assistance to avoid homelessness.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

1. The Housing Authority of the County of Beaver completed renovations on 393 units. To facilitate the identification of necessary renovation work at its public housing communities, the Housing Authority of the County of Beaver worked closely with its tenant councils. Tenant councils met on a regular basis at each complex. Tenant council representatives were invited to attend Resident Advisory Board meetings at the Housing Authority's main office to provide input on issues related to public housing.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

1. Please refer to Appendix D - Barriers to Affordable Housing chart of this document for this information

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
   a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

2. HOME Match Report
   a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

3. HOME MBE and WBE Report
   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

4. Assessments

a. Detail results of on-site inspections of rental housing.
b. Describe the HOME jurisdiction's affirmative marketing actions.
c. Describe outreach to minority and women owned businesses.

Program Year 2 CAPER HOME/ADDI response:

1. ***a. With HOME funds the County spent $100,000 for the Home Improvement Program rehabilitating 44 owner units, 9 of which were occupied by extremely low income (< 30% MFI), 12 by low income (30% to 50% MFI), and 26 by low moderate income (50% to 80% MFI) households. In FY 2006, $42,569 was utilized to assist 33 households with tenant-based rental assistance. Through the Homebuyer program, $13,545 in ADDI funds was utilized to assist a total of 6 homebuyers Two very low income households(30%<50% MFI) rented apartments that were constructed with HOME funds. Two low income households(50%<80% MFI) rented apartments that were constructed with HOME funds.***

2. ***a. The HOME Match Report is attached as Appendix E of this document.***

3. ***a. The HOME MBE and WBE Report is attached as par of Appendix F of this document.***

4. ***a. Affordable units were inspected during the reporting period by the Housing Coordinator for the Community Development Program of Beaver County. All properties met Minimum Housing Quality Standards (HQS) and provided safe, affordable, quality rental housing. Copies of the inspection reports are maintained on file in the offices of the Community Development Program. The following HOME-funded rental housing properties were inspected during the reporting year:***

- ***Gerry Roppo - McMinn I***
- ***Admar - Freedom School***
- ***McGuire Homes***
- ***KELAR***
- ***Colonna Hill - Adams Street***
- ***HELP - Locust Street***
- ***Supportive Services -1408 6th Avenue Beaver Falls***
- ***Supportive Services - 418 11th Street Beaver Falls***
- ***HELP - Duss Avenue***
- ***Gerry Roppo - Glenwood Ave***
- ***Harbor Point - 447 Delaware Ave***
- ***HELP - 705 Jefferson St***
- ***Gerry Roppo - 23rd St Phase I Aliquippa***
- ***Harbor Point - 344 Elm St***
- ***Harbor Point - 1501 6th***
- ***Harbor Point - 631 Beaver Road***
- ***Harbor Poitn - 528 Case Street Rochester***
- ***Harbor Point - 2305 7th Ave***
- ***Gerry Roppo - 23rd St. Phase II Aliquippa***
- ***Keller - Autumnwood Place Rochester***

- ***Supp Services - Sheridan Place***

b. In accordance with Beaver County's commitment to non-discrimination and equal opportunity in housing, the County has established procedures to affirmatively market housing units rehabilitated or assisted under the HOME Investment Partnerships Program. These procedures are intended to further the objectives of Title VIII of the Civil Rights Act of 1968 and Executive Order 11063. Beaver County believes that individuals of similar economic levels in the same housing market area should have a similar range of housing choices available to them regardless of their race, color, religion, sex, familial status, handicap, or national origin. Individuals eligible for public housing assistance or individuals who have minor children should also have a similar range of housing choices available to them. Beaver County implemented this policy through affirmative marketing procedures designed for the HOME Investment Partnerships Program. All participants in the HOME program must agree in writing to abide by the County's Affirmative Marketing Policy. The Affirmative Marketing Policy becomes part of the loan agreement that is signed by the owner of a rental project. CHDOs or other subrecipients' agreements specify the Affirmative Marketing Procedures that must be followed. Under the ADDI program, Housing Opportunities, the organization that conducts the Homebuyer program, and the Housing Authority of the County of Beaver distributed brochures describing the program to residents, tenants, and families that were potentially eligible. Brochures were also given to lending institutions for distribution. Housing Opportunities also provided a housing counselor who regularly met with public housing tenants and their families at the community centers located within each public housing area. The counselor provided information on the program, assisted with credit reviews, counseled the tenants on improving credit records, and prepared the tenant to purchase a home. These counseling services were also provided to persons participating in the Homebuyer program who were not living in public housing.

c. ***Beaver County continues to work with WBE and MBE developers, consultants and contractors in the HOME program whenever possible. Beaver County's HOME and ADDI minority outreach efforts are included in <u>Appendix F MBE and WBE Performance Reports for CDBG and HOME</u> of this report.***

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

1. ***Beaver County continues to support efforts to address homeless issues by providing assistance to human service agencies through the Emergency Shelter Grant Program, the PA Homeless Assistance Program, and the PA Act 137 Housing Trust Fund. Homeless issues are addressed on a case-by-case basis to serve needs specific to the individual or family.***

   The County funds a homeless helpline that operates 24 hours a day, seven days a week. The hotline offers referrals specific to the individual caller's needs.

   The County employs a database system of tracking housing requests for homeless and near homeless individuals. The Homeless Management Information System (HMIS) was instituted to better track homeless. In FY 2006, 137 people were assisted through the HMIS program.

2. ***In 2006, Friendship Homes continued a permanent housing program for homeless individuals, provided on a countywide, scattered site basis. The program, managed by the local Salvation Army, operates nine units with a total of 23 beds. The individuals who participate in this program are admitted with an emergency homeless need. Participants work with a case manager to identify issues that are keeping them from obtaining self-sufficiency. While in the program, the individual receives services in the identified areas of need, such as employment training, family relationships, daily living skills, budgeting, drug and alcohol counseling and/or mental health services. Although Friendship Homes is structured as a permanent housing program, the ultimate goal of the program is to assist the individuals to reach their goal of achieving independence as a private renter or homeowner. In addition, the Housing Specialist attended training from National City Bank regarding its Family Savings Accounts program, which provides extensive financial planning to low income families who participate in its program.***

   The County also continued to support permanent housing for homeless through programs operated by Supportive Services and Harbor Point Housing.

3. ***Beaver County was awarded $55,693 through the 2005 Homeless SuperNOFA to establish a formal HMIS system. The system "went live" in FY 2006 and is the current countywide database. Unfortunately, because of the confidentiality regulations the system is unable to share "real time" information and will not eliminate the duplication of counts of some homeless. The system does provide valuable information regarding vacancies and available services. The system also allows the County to generate reports that will assist in determining successes and identifying service or program needs.***

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

1. The County has made great efforts in the area of homeless prevention. The Homeless Helpline is currently managed by CONTACT Beaver Valley and is a 24 hour a day, seven day a week telephone helpline that is staffed to receive calls and make appropriate housing referrals through the use of the County's Homeless Resource Directory. The homeless resource directory was uploaded to a countywide database that is being used by social service agencies that assist the homeless.

The HMIS system was up and running and began to work with service providers such as the Aliquippa Alliance for Unity and Development.

The County continued to provide funding through state Homeless Assistance Program sources for homeless prevention through a rental assistance program. This program also provided assistance for utility and mortgage payment arrearages and down payment and security deposit costs.

The County Office of Veterans Affairs continued to provide support, including collaboration with the Pittsburgh area Vietnam Veterans Leadership Program that provides resources to veterans relating to homeless issues.

And additional point-in-time survey was conducted in the summertime months to obtain more accurate street counts of people who are homeless and to raise awareness about homelessness.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
   a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
   b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

3. Matching Resources
   a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution

a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

5. Activity and Beneficiary Data
   a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
   b. Homeless Discharge Coordination
      i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
   c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2 CAPER ESG response:

1. During the reporting period, Beaver County used its annual Emergency Shelter Grants (ESG) fund allocation to help address various homeless issues in the County. During the reporting period, the County budgeted ESG funds for rehabilitation of transitional housing units and homeless facility operating costs. There were no specific plans to open any new emergency shelters. Renovations to one existing emergency shelter were completed. The County's focus was the implementation of strategies to assist homeless individuals and families through the provision of transitional housing opportunities. To achieve this objective, the County expended its ESG funds as follows:

- ***Beaver County Community Housing Development Organization, Inc. (BCCHDO) - BCCHDO was granted $27,832 (ESG 05) which was unexpended at the end of the reporting period.***

- ***Supportive Services, Inc. - Supportive Services was granted $36,368 (ESG 04) and expended the entire amount. Supportive Services was granted $66,640 (ESG 05) and expended $36,065. Supportive Services was granted $65,344 (ESG 05) and expended $13,358.***

- ***Voluntary Action Center – Voluntary Action Center was awarded $9,511 (ESG 04) and expended a total of $6,386.***

- ***The Salvation Army was awarded $25,745 (ESG 05) for supportive services. All funds were expended in FY 2006.***

- ***The Women's Center was awarded $35,000 (ESG 06) for operation. No funds were expended in FY 2006.***

- ***ESG 05 funds in the amount of $3,907 were used for administration. ESG 06 funds in the amount of $3,686 were used for administration.***

Beaver County continued to invest its ESG entitlement in a timely manner. To ensure timeliness, ESG projects are monitored monthly by the project manager. The very limited funding resources received by the County were distributed to several local nonprofit organizations that have demonstrated excellent administrative capacity. In addition to providing assistance to homeless families and individuals through these organizations, the County also establishes a priority for assisting those who are at risk for becoming homeless. These families and individuals are typically provided financial assistance to pay for rent and utilities in order to remain in their current homes. Preventing homelessness in these situations can often require fewer financial resources in the long-term.

2. ***a. These activities address the objective of making decent housing accessible and/or affordable to low moderate income persons. Through non-profit organizations and other public agencies, Beaver County Beaver County spent $156,328 in ESG funds to provide assistance to the homeless population and those at risk of becoming homeless. Refer to Outcome Sheets for further information.***

   b. 276 people were provided emergency shelter and 130 were provided transitional housing. Two-hundred eight people were assisted with security deposits, utility assistance, rental assistance and/or mortgage assistance. In addition, 33 people were provided with tenant-based rental assistance to prevent them from being homeless.

3. ***A total of $66,391 in ESG program expenditures was matched with a total of $1,139,279 in other grant funds, fundraising and donated goods. The following matching funds or in-kind services were secured for the ESG program expenditures during the reporting period. No volunteer service hours were used as match during the reporting period.***

   - ***The total ESG expenditures by Beaver County Community Housing Development Organization, Inc. (BCCHDO) during the reporting period were $28,832. No matching funds were made by BCCHDO.***

   - ***The total ESG expenditures by Supportive Services Inc. during the reporting period were $85,792. This amount was matched with $915,208 in funding from the local MH/MR office and donations of bakery goods worth approximately $106,000 from a local grocery store chain.***

   - ***The total ESG expenditures by Voluntary Action Center during the reporting period were $6,386. This amount was matched with $39,000 in HAP funds, $58,071 in CSBG funds and $21,000 raised through events held in the community.***

   In addition, a total of $153,675 in HAP funds was received in FY 2005 of which $7,500 was used by the Beaver County Community Development Program for Administration of the program. The remaining funds were distributed as follows:

- ***Voluntary Action Center received $39,000 to provide rental and utility assistance to persons at risk for homelessness.***
- ***BCCHDO received $26,250 for operation of a transitional shelter.***
- ***Contact Beaver Valley received $3,500 to run the Homeless Helpline.***
- ***The Women's Center of Beaver County received $16,500 to provide case management services and $5,425 for emergency shelter operations.***
- ***Harbor Point Housing received $39,000 to provide case management services.***
- ***The Women's Center of Beaver County received $13,500 for the Bridge Housing Program which provides transitional housing services.***
- ***The Salvation Army received $3,000 to provide emergency housing services.***

4. Beaver County is not a state entity therefore this item is not applicable.

5. ***a. Beaver County spent $66,391 on shelter operations that served 406 people. There were no problems in collecting, reporting or evaluating the reliability of this data.***

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
   a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
   b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
   c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

2. Changes in Program Objectives
   a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

3. Assessment of Efforts in Carrying Out Planned Actions
   a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
   b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
   c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives
   a. Indicate how use of CDBG funds did not meet national objectives.
   b. Indicate how did not comply with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
   a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
   b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
   c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
   a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
   b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
   c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
   a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
   a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
   b. Detail the amount repaid on each float-funded activity.
   c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
   d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
   a. The activity name and number as shown in IDIS;

b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
c. The amount returned to line-of-credit or program account; and
d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
    a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
    b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
    c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
    d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
    e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
    a. Provide the name of the financial institution.
    b. Provide the date the funds were deposited.
    c. Provide the date the use of funds commenced.
    d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
    a. Identify the type of program and number of projects/units completed for each program.
    b. Provide the total CDBG funds involved in the program.
    c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
    a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 2 CAPER Community Development response:

1. a. Please see <u>Completed Projects</u> tab of this document for a list of completed projects and the narrative in the General Questions section above. Please refer to the tab labeled <u>Ongoing Projects</u> of this document for a list of ongoing projects. Canceled projects are listed in the <u>Canceled Projects</u> Tab. Please see the tab labeled <u>Objectives</u> for the Objective and Outcome sheets which include all projects. The highest priority activities were the Public Facilities and Improvements projects

(including Parks, Recreational Facilities, Parking Facilities, Flood Drain Improvements, Water/Sewer Improvements, Street Improvements, and Sidewalks), Acquisition, Clearance, Public Services, Youth Services, Employment Training, Rehabilitation of Single Unit Residences, Rehabilitation of publicly or Privately-Owned Commercial/Industrial buildings, Non-Residential Historic Preservation, Commercial/Industrial Infrastructure and Development, Economic Development Technical Assistance, Planning Activities, General Program Administration and Fair Housing Activities. The amount of $2,706,136 or 57.8% of $4,686,670 in CDBG funds spent during the reporting period was expended on the highest priority projects in Beaver County.

b. Through the Emergency Home Improvement Program, repairs were made to:

- ***Seven elderly (two persons with either person 62 years old or over) and 6 small (two persons, neither person 62 years old or over, or three or four persons) and one large (three or four persons) owner household with incomes less than 30% of Median Family Income***
- ***Two elderly, five small and one large (five or more persons) owner households with incomes between 30% and 50% of the Median Family Income***
- ***One elderly, four small and 1 large owner households with incomes between 50% and 80% of the Median Family Income.***

Through the Weatherization program, energy efficiency improvements were made to:

- ***Ten elderly, 14 small and two large owner households with incomes less than 30% of Median Family Income***
- ***Two elderly, 20 small and one large renter households with incomes less than 30% of Median Family Income***

Through the Home Improvement Program repairs were made to:

- ***Three elderly and 6 small owner households with incomes less than 30% of Median Family Income***
- ***Six elderly, five small and two large owner households with incomes between 30% and 50% of the Median Family Income***
- ***Eleven elderly, 12 small and three large owner households with incomes between 50% and 80% of the Median Family Income.***

The repairs to these homes allowed decent affordable housing to be sustained for these families.

c. A total of $2,790,822.53 in CDBG funds or 86.45% was expended on activities that benefited extremely low-income, low-income, and

moderate-income persons in Beaver County. Please refer to <u>Appendix C-Financial Reports – PR26 and Supplement</u> for more information.

2. a. On July 17, 2007, the County amended its Five Year Consolidated Plan to comply with the requirements of HUD's performance measurement system. Otherwise, Beaver County would not change its CDBG program at this time.

3. a. Beaver County made an application and received the federal entitlement funds as listed in the Consolidated Plan. It was granted $3,958,547 in CDBG funds, $809,950 in HOME funds, $13,545 in ADDI funds, and $170,081 in ESG funds. Beaver County received $395,570 in Supportive Housing Program funding. The following funds were applied for and/or received from the state of Pennsylvania:

- ***Pennsylvania Accessible Home funds in the amount of $125,000***
- ***PA Department of Public Welfare Homeless Assistance Program funds in the amount of $156,784***
- ***Elm Street Program funds in the amount of $50,000***
- ***Supported Work Program funds in the amount of $136,983***
- ***Community Services Block Grant Program in the amount of $365,933***

Local funding consisted of $194,585 in Act 137 Affordable Housing funds.

b. The County issues Certifications of Consistency with the Consolidated Plan for HUD programs in a fair and impartial manner. The projects are reviewed in relationship to the goals and objectives of the Consolidated Plan. In addition, the County provides certifications to those entities submitting applications to HUD so that applications can be submitted in a timely manner. During the reporting period, the County certified the consistency of the Annual Agency Plan of the Housing Authority of the County of Beaver for Fiscal Year 2007. In addition, the County certified the consistency of the Supportive Housing Program Application which included the Stone Harbour, The Freedom Project, Melrose Place and Young Consumers programs as well as the Housing Authority of the County of Beaver's TBRA and HMIS programs. The County certified the consistency of the Passavant Memorial Homes X project. The County also certified the Sisters of St. Joseph Project.

c. The County continued its implementation of the Consolidated Plan. The activities implemented were a part of the Consolidated Plan and were determined through the Citizen Participation process as well as through the application process. Beaver County did not hinder Consolidated Plan implementation by action or willful inaction.

4. a. All funds were used to meet national objectives.

b. During the reporting period, the expenditures complied with overall benefit certification.

5. a. b. and c. No activities undertaken during the reporting period resulted in resident displacement.

6. a. b. and c. During this reporting period, no low/mod jobs were created.

7. a. All non-presumed low-moderate clientele activities require proof of income and all beneficiaries are determined to be in the low-moderate income ranges.

8. a., b., c. and d. Please refer to Appendix C – Financial Reports – PR26 & Supplement of this document.

9. a., b., c. and d. There were no activities that were disallowed during this period.

10. a., b., c. and d. Please refer to Appendix C – Financial Reports – PR26 & Supplement of this document.

e. There are no parcels of property owned by Beaver County or its subrecipients that have been acquired or improved using CDBG funds and are available for sale as of the end of this reporting period.

11. a., b., c. and d. No Lump Sum Agreements were made during the reporting period.

12. a. Through the Emergency Home Improvement Program, emergency repairs were made to 28 owner units. Through the Weatherization program, energy efficiency improvements were made to 26 owner units and 23 renter units. Through the Home Improvement Program repairs were made to 44 owner units.
b. A total of $898,789 in CDBG funds was spent for these activities.
c. A total of $100,000 in HOME funds was also spent for the Home Improvement Program.

13. The U.S. Department of Housing and Urban development (HUD) has approved Neighborhood Revitalization Strategy Area (NRSA) submissions from both the City of Aliquippa and the City of Beaver Falls. In accordance with HUD requirements, the progress of the approved NRSAs is reported on by reference and linkages with the Consolidated plan as noted below.

Aliquippa Neighborhood Revitalization Strategy:

Housing

a. The City of Aliquippa will seek to have additional owner-occupied homes rehabilitated through beaver County's Home Improvement Program. During the reporting period eight homes were rehabilitated in the City of Aliquippa through the Home Improvement Program.

b. ***The City of Aliquippa will pursue its goal of increased homeownership via the Housing Authority of Beaver County Homeownership Program. Beaver County Act 137 funds will be used in conjunction with Housing Authority funds, Federal Home Loan Band funds and equity from a limited partnership to stimulate homeownership in Aliquippa. These programs expect to assist households in Beaver County in FY 2006 via pre-purchase and post-purchase counseling, down payment/closing cost assistance and appraisal gap subsidies. In FY 2006, three low income families were assisted through the Homeownership Program in purchasing their homes in the City of Aliquippa.***

c. ***The County's Consolidated Plan was amended to contain 50,000 for spot demolition/clearance of 17 structures throughout the city. Removal of vacant dilapidated structures will eliminate blighting influences and potential safety hazards, thereby improving the quality of life for area residents. No buildings were cleared through this program during the reporting period.***

Economic Development

1. ***The Consolidated Plan contains $148,000 for Main Street Planning to assist ten county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Main Street Network in revitalizing the City's Central Business District (CBD) and make it a more economically viable business district. In FY 2006, Aliquippa participated in the County's Main Street Network program.***

2. ***The Consolidated Plan contains $350,000 for façade improvements in ten county business districts. The Aliquippa Franklin Avenue Development Committee participates in Beaver County's Façade Improvement Program. In FY 2005, one Façade renovation project was completed in Aliquippa. The Franklin Avenue Development Committee also participated in Beaver County's Architectural Conceptual Design Program.***

Infrastructure

The Consolidated Plan includes $125,000 for repaving three streets in the City of Aliquippa. In FY 2006, three street improvement projects were completed and one was underway in the City of Aliquippa. A total of $121,352 in CDBG funds was spent on these projects.

Supportive Services

The County's Consolidated Plan includes $170,018 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Clients of these non-profit agencies include the city of Aliquippa residents. In FY 2005, $66,391 in ESG funds was spent on these activities.

<u>Beaver Falls Neighborhood Revitalization Strategy</u>

Housing

1. ***Based on past participation levels, the City of Beaver Falls can expect to have additional owner-occupied homes rehabilitated through Beaver County's Home Improvement Program. During the reporting period, six homes were rehabilitated through the Home Improvement Program.***

2. ***The City of Beaver Falls will pursue its goal of increased homeownership via the Beaver County Housing Authority's Homeownership Program. Beaver County Act 137 funds will be used in conjunction with Housing Authority funds, Federal Home Loan Band funds and equity from a limited partnership to stimulate homeownership in Beaver Falls. These programs expect to assist households in Beaver County in FY 2006 via pre-purchase and post-purchase counseling, down payment/closing cost assistance and appraisal gap subsidies. In FY 2006, four low income families were assisted through the Homeownership Program in purchasing a home in the City of Beaver Falls.***

Economic Development

1. ***The Consolidated Plan contains $148,000 for Main Street Planning to assist ten county business districts. The Beaver Falls Business District Authority participates in Beaver County's Main Street Network in revitalizing the City's Central Business District (CBD) and make it a more economically viable business district. In FY 2006, Beaver Falls received services through the County's Main Street Network program.***

2. ***The Consolidated Plan contains $350,000 for façade improvements in ten county business districts. The Beaver Falls Business District Authority participates in Beaver County's Façade Improvement Program. In FY 2005, six façade renovation projects were completed in Beaver Falls. The Beaver Falls Business District Authority also participates in Beaver County's Architectural Conceptual Design Program.***

Infrastructure

The Consolidated Plan includes $75,000 for street improvements in the City of Beaver Falls. A portion of this will be used to repave two streets in the city's target Housing Improvement Area. These improvements will address poor street conditions in this area, improve the quality of life for area residents, and support housing development in the target area. In FY 2006, three street improvement projects were completed and three were underway in the City of Beaver Falls. A total of $79,209 in CDBG funds was spent on these projects.

Supportive Services

The County's Consolidated Plan includes $170,018 to support non-profit organizations that provide emergency housing to homeless individuals and families, help prevent homelessness and eviction, provide transitional housing or create permanent housing. These organizations include the Women's Center, Supportive Services and Beaver County Community Housing Development Organization, Inc. Many of the clients of these non-profit agencies live in the Beaver Falls area. In FY 2006, $66,391 in ESG funds was spent on these activities.

Antipoverty Strategy

2. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

1. Beaver County, through the Community Services Program, is committed to supporting projects that have an impact on the causes of poverty in our communities and to work toward a holistic approach at combining efforts to promote and facilitate self-sufficiency.

The County has utilized $403,487 of the Community Services Block Grant to fund six services under a subcontract with 12 providers and to conduct administration of the program. The projects and/or services meet locally determined needs relevant to low income individuals/families and vulnerable population groups such as children, individuals with developmental disabilities, elderly, and persons with mental illness.

A list of the services for which funding was provided and the targeted populations that were served is as follows:

Self-Sufficiency

Beaver County Head Start ($30,362 serving 110 individuals) This project engages a minimum of 30 "high risk" families in Beaver County in a process of problem solving using a "mentoring" model of intensive case management including counseling and development of an individual Family Service Plan. The "mentor"/social worker will remain involved with each family three months on average or longer as needed, identifying short and long term objectives with the families and educate them about community resources, advocating for themselves, and developing problem solving skills to meet future problems with strengthened personal skills.

Education

Beaver County Head Start ($14,488 serving 525 individuals) "Project Start" provides drug, alcohol and violence abuse lessons, in a class room setting, to low income children and their parents or guardians.

Emergency Services

The Women's Center of Beaver County ($23,751 serving 172 individuals) "Sexual Assault/Domestic Violence Outreach Prevention Education" program provides education services to individuals from the community that are low income and/or a high risk for abuse and to current victims of abuse who have sought the center for help.

Contact Beaver Valley ($25,594 serving 2,812 individuals) provides a telephone helpline, crisis intervention service and reassurance

program staffed by trained volunteers who respond confidentially to human need 24 hours per day.

Employment

Beaver County Rehabilitation Center, Inc. ($34,580 serving 80 individuals) provides employment training from initial assessment to competitive placement to low income individuals with disabilities. The program also provides training for individuals to upgrade their current employment status.

Income Management

The Alliance for Consumer Protection ($19,040 serving 275 individuals) provides consumer services to the client group including consumer credit counseling, budgeting and money management strategies, payment plans for debts, consumer education on making contracts, complaint-mediation, and consumer education about securing credit and loans.

Linkages

Big Brothers/Big Sisters of Beaver County ($20,020 serving 328 individuals) provides services, transportation to training programs and education field trips and one-to-one mentors to disadvantaged youth who are not currently being served through the traditional Big Brothers / Big Sisters Program. The program also provides training and supervision to adult volunteers who will serve as mentors to the children.

Voluntary Action Center of Beaver County ($58,071 serving 4000 individuals) provides for basic human needs to low-income/working poor in Beaver County. Provision is made for medical equipment, clothing, furniture, appliances, Christmas gifts, rent/utility assistance and referral to other support agencies.

Neighborhood Legal Services Association ($28,314 serving 350 individuals) provides service to high priority cases and to individual's participation in consumer clinics. The consumer clinic provides a means of training clients to assist them in resolving consumer problems such as debt collection and harassment. Free legal representation is made available for those whose problems progress to court proceedings.

Homemaker Home Health Services of Beaver County, Inc. ($36,732 serving 35 individuals) Caregiver Relief Program provides a weekly respite to caregivers of low income residents with disabilities. The respite service is offered to the caregivers, free of charge, to provide time away from their responsibilities.

Aliquippa Alliance for Unity and Development ($22,325 serving 2580 individuals) Outreach and Referral Service provides assistance to low income individuals in accessing information regarding energy

assistance, community based workshops, job listings in cooperation with the Beaver County Job Center, and other social services programs.

Housing

Habitat for Humanity ($23,751 serving 37 individuals) is a non-profit, self-help housing program that enables low-income persons to obtain housing. The program is designed to assist eligible persons to become self-sufficient through skills development and home ownership. Partner families are required to donate 500 (250 hours if single adult head of household) hours of "sweat equity" in their home and in other partner families' homes.

The Community Services Program of Beaver County also administers additional programs as follows:

Supported Work Program through a subcontract arrangement with the Beaver County Rehabilitation Center. The project has been very successful to date in assisting in the attainment of competitive employment for 90% of its referrals.

Homeless Assistance Program through subcontracts that are made with local social services.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

2. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

1. Actions and Accomplishments to Serve People with Disabilities

Because of receiving the funding late in the fiscal year, The Beaver County Community Development Program provided Pennsylvania Accessible Housing grant funding to assist in the rehabilitation of no housing units which benefited persons with disabilities during the reporting period.

The Housing Authority of the County of Beaver continued to implement its Section 504 Assessment recommendations. With an overall goal of making 5% of the public housing stock accessible to persons with disabilities, the Housing Authority received approval for its Section 504 plan from HUD in March 2005. Renovations to meet Uniform Federal Accessibility Standards (UFAS) were completed at the following locations:

- ***Pleasantview Homes (3 units)***

In addition, the Housing Authority of the County of Beaver added the following new accessible units at the following locations:

- ***Morado Dwellings (7 units)***
- ***Gordon Camp Apartments (4 units)***
- ***Pleasantview Homes (3 units)***

The County continued providing CDBG assistance to the OVR New Hire Program. This program provides funding for administration of job training and placement services to persons with disabilities. During the reporting period, 19 disabled adults were assisted.

A total of $53,906 was spent to on two public facility improvements for handicapped accessibility. Two projects were completed and seven were underway in FY 2006.

Thirteen low income homeowners with disabilities were assisted through the County's Weatherization Program and one low income homeowner with disabilities was assisted through the County's Home Improvement Program.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
   Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
   a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
   b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
   c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
   d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
   e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
   f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
   a. Grantee Narrative
      i. Grantee and Community Overview

(1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
(2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
(3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
(4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
(5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
(6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

ii. Project Accomplishment Overview
(1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
(2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
(3) A brief description of any unique supportive service or other service delivery models or efforts
(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview
(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data
i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 2 CAPER Specific HOPWA Objectives response:

Beaver County was not a participant in the HOPWA program during the reporting period.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative response:

None

Housing Needs Table

Grantee:

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

			Current % of Households	Current Number of Households	3-5 Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member: % HSHLD	Households with a Disabled Member: # HSHLD	Disproportionate Racial/ Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/ AIDS Population
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1348																100%	515	No	997	UNK
			Any housing problems	65.9	888		80	144	17	13						97	####	H	Y	H	63.3	326			
			Cost Burden > 30%	65.3	880											0	####								
			Cost Burden >50%	40.4	545											0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	1519																		No		
			With Any Housing Problems	73.0	1109		761	144	125	700						886	####	H	Y	H					
			Cost Burden > 30%	72.4	1100											0	####								
			Cost Burden >50%	50.7	770											0	####								
		Large Related	NUMBER OF HOUSEHOLDS	100%	226																		No		
			With Any Housing Problems	87.2	197		0	31	1	1						1	####		Y	H					
			Cost Burden > 30%	76.1	172											0	####								
			Cost Burden >50%	54.4	123											0	####								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	1295																		No		
			With Any Housing Problems	69.1	895		0	62	0	0						0	####	H	Y	H					
			Cost Burden > 30%	68.0	881											0	####								
			Cost Burden >50%	45.2	585											0	####								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2111																				
			With Any Housing Problems	78.2	1651		19		17	18						36	####								
			Cost Burden > 30%	78.0	1647											0	####								
			Cost Burden >50%	52.1	1100											0	####								
		Small Related	NUMBER OF HOUSEHOLDS	100%	649																		Yes		
			With Any Housing Problems	83.1	539		24		20	30						44	####								
			Cost Burden > 30%	83.1	539											0	####								
			Cost Burden >50%	66.3	430											0	####								
		Related	NUMBER OF HOUSEHOLDS	100%	150																		No		
			With Any Housing Problems	94.7	142		5		3	4						8	####								

Household Income >30 to <=50% MFI		Large F	Cost Burden > 30%	92.0	138											0	####							
			Cost Burden >50%	80.0	120											0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	582																		No	
			With Any Housing Problems	72.5	422		0	29	0	0						0	####	H	Y	C, H, O				
			Cost Burden > 30%	72.5	422											0	####							
			Cost Burden >50%	60.8	354											0	####							
	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	1469																100%	580	Yes	1141
			With Any Housing Problems	43.5	639		24	55	58	42						82	####	H	Y	H	39.9	231		
			Cost Burden > 30%	43.5	639											0	####							
			Cost Burden >50%	15.9	234											0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	995																		No	
			With Any Housing Problems	50.3	500		174	55	40	225						214	####	H	Y	H				
			Cost Burden > 30%	48.7	485											0	####							
			Cost Burden >50%	6.0	60											0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	188																		No	
			With Any Housing Problems	73.4	138		0	12	5	0						5	####	H	Y	H				
			Cost Burden > 30%	52.1	98											0	####							
			Cost Burden >50%	4.3	8											0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	798																		No	
			With Any Housing Problems	60.5	483		0	24	0	0						0	####	H	Y	H				
			Cost Burden > 30%	60.0	479											0	####							
			Cost Burden >50%	13.8	110											0	####							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3542																		No	
			With Any Housing Problems	37.9	1342		11		0	3						11	####							
			Cost Burden > 30%	37.7	1335											0	####							
			Cost Burden >50%	14.4	510											0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	1224																		No	
			With Any Housing Problems	65.3	799		7		4	23						11	####							
			Cost Burden > 30%	64.5	789											0	####							
			Cost Burden >50%	30.6	375											0	####							
		Related	NUMBER OF HOUSEHOLDS	100%	273																		No	
			With Any Housing Problems	65.2	178		2		0	2						2	####							

Household Income >50 to <=80% MFI	Renter	Large F	Cost Burden > 30%	56.4	154											0	####							
			Cost Burden >50%	30.8	84											0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	553																		Yes	
			With Any Housing Problems	62.9	348		0	42	0	0						0	####	H	Y	C, H				
			Cost Burden > 30%	62.9	348											0	####							
			Cost Burden >50%	36.9	204											0	####							
		Elderly	NUMBER OF HOUSEHOLDS	100%	902																100%	330	Yes	619
			With Any Housing Problems	24.6	222		1	22	47	47						48	####	H	Y	H	29.1	96		
			Cost Burden > 30%	23.1	208											0	####							
			Cost Burden >50%	3.1	28											0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	1569																		No	
			With Any Housing Problems	19.4	304		24	22	5	174						29	####	H	Y	H				
			Cost Burden > 30%	15.9	249											0	####							
			Cost Burden >50%	0.3	5											0	####							
		Large Related	NUMBER OF HOUSEHOLDS	100%	305																		No	
			With Any Housing Problems	21.3	65		0	5	0	0						0	####	H	Y	H				
			Cost Burden > 30%	3.3	10											0	####							
			Cost Burden >50%	0.0	0											0	####							
		All other hshold	NUMBER OF HOUSEHOLDS	100%	1313																		No	
			With Any Housing Problems	17.0	223		0	9	0	0						0	####		Y	H				
			Cost Burden > 30%	16.4	215											0	####							
			Cost Burden >50%	1.5	20											0	####							
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5301																		Yes	
			With Any Housing Problems	13.4	710		17		11	2						28	####							
			Cost Burden > 30%	13.3	705											0	####							
			Cost Burden >50%	4.6	244											0	####							
		Small Related	NUMBER OF HOUSEHOLDS	100%	3293																		No	
			With Any Housing Problems	39.0	1284		25		32	17						57	####							
			Cost Burden > 30%	38.5	1268											0	####							
			Cost Burden >50%	8.0	263											0	####							
		Related	NUMBER OF HOUSEHOLDS	100%	715																		No	
			With Any Housing Problems	42.7	305		6		3	2						9	####							

Large F	Cost Burden > 30%	37.1	265											0	####								
	Cost Burden >50%	4.9	35											0	####								
All other hshold	NUMBER OF HOUSEHOLDS	100%	1183																		Yes		
	With Any Housing Problems	39.1	463		0	37	0	0						0	####	H		C, H					
	Cost Burden > 30%	38.8	459											0	####								
	Cost Burden >50%	16.1	190											0	####								
	Total Any Housing Problem			0	##	693	388	##	0	0	0	0	0	0	##			Total Disabled		653			
	Total 215 Renter				##	35	59								##		Tot. Elderly	5453	--	Total Lead Hazard	2757		
	Total 215 Owner				116	123	111								227		Tot. Sm. Related	10870		Total Renters	13567		
	Total 215			0	##	158	170	0	0	0	0	0	0	0	##		Tot. Lg. Related	2233		Total Owners	20163		

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	6	83	76	165
2. Homeless Families with Children	1	6	1	8
2a. Persons in Homeless with Children Families	3	18	3	24
Total (lines 1 + 2a)	9	101	79	189

Jurisdiction

Data Quality

(N) enumerations

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	28	32	60
2. Severely Mentally Ill	79	32	111
3. Chronic Substance Abuse	26	61	87
4. Veterans	0	1	1
5. Persons with HIV/AIDS	1	0	1
6. Victims of Domestic Violence	21	2	23
7. Youth (Under 18 years of age)	6	10	16

Data Quality

(A) administrative records

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	82	12	70	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	E, O
	Transitional Housing	129	83	46	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	E, O
	Permanent Supportive Housing	108	48	60	0	8	30	0	19	0	0	0	0	0	49	8	16%	H	N	E, O
	Total	319	143	176	0	0	0	0	0	0	0	0	0	0	0	0	####			
Chronically Homeless		60	7																	

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	E, O
	Transitional Housing	18	16	2	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	E, O
	Permanent Supportive Housing	29	29	0	0	8	0	0	0	0	0	0	0	0	0	8	####	H	N	E, O
	Total	66	64	2	0	8	0	0	0	0	0	0	0	0	0	8	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Jurisdiction

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities: Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01 Acquisition of Real Property 570.201(a)	1	0	1		1		1							0	2	####	H			
02 Disposition 570.201(b)	0	0	0											0	0	####				
Public Facilities and Improvements																				
03 Public Facilities and Improvements (General) 570.201(c)	12	0	12	6	2	3	4	5						14	6	43%	H	3,180	Y	C
03A Senior Centers 570.201(c)	0	0	0											0	0	####	M			
03B Handicapped Centers 570.201(c)	0	0	0					1						1	0	0%		50		
03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0											0	0	####				
03D Youth Centers 570.201(c)	0	0	0											0	0	####	M			
03E Neighborhood Facilities 570.201(c)	0	0	0			1		4						5	0	0%	M	146	Y	C
03F Parks, Recreational Facilities 570.201(c)	15	0	15	2	6	5	3	2						9	9	100%	H	830	Y	C
03G Parking Facilities 570.201©	6	0	6	1		1	1							2	1	50%	H	282	Y	C
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0	####	M			
03I Flood Drain Improvements 570.201(c)	0	0	0			0								0	0	####	H	90	Y	C
03J Water/Sewer Improvements 570.201(c)	28	0	28	6	3	5	5	3						14	8	57%	H	1105	Y	C
03K Street Improvements 570.201(c)	34	0	34	17	4	14	14	9						40	18	45%	H	1,718	Y	C
03L Sidewalks 570.201(c)	22	0	22	2	4	2	0	3						7	4	57%	H	744	Y	C
03M Child Care Centers 570.201(c)	0	0	0											0	0	####	M			
03N Tree Planting 570.201(c)	0	0	0											0	0	####				
03O Fire Stations/Equipment 570.201(c)	0	0	0				1							0	1	####				
03P Health Facilities 570.201(c)	0	0	0											0	0	####	M			
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0											0	0	####				
03R Asbestos Removal 570.201(c)	0	0	0											0	0	####	M			
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	####				
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0					2						2	0	0%		162		
04 Clearance and Demolition 570.201(d)	5	0	5	5	4	1	1	1						7	5	71%	H	25	Y	C
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0											0	0	####				
Services																				
05 Public Services (General) 570.201(e)	5	0	5	1		1	1	2						4	1	25%	H	130	Y	C
05A Senior Services 570.201(e)	0	0	0			2		1						3	0	0%	M	50	Y	
05B Handicapped Services 570.201(e)	0	0	0					1						1	0	0%	M	50		C
05C Legal Services 570.201(E)	0	0	0											0	0	####				
05D Youth Services 570.201(e)	0	0	0	1	2	1	1	1						3	3	100%	H	382	Y	C
05E Transportation Services 570.201(e)	0	0	0											0	0	####	M			
05F Substance Abuse Services 570.201(e)	0	0	0											0	0	####	M			
05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0	####				
05H Employment Training 570.201(e)	5	0	5	1	1	1	1							2	2	100%	H	275	Y	
05I Crime Awareness 570.201(e)	0	0	0											0	0	####	M			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0											0	0	####				

Public	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0	####				
	05L Child Care Services 570.201(e)	0	0	0											0	0	####	M			
	05M Health Services 570.201(e)	0	0	0											0	0	####	M			
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0	####				
	05O Mental Health Services 570.201(e)	0	0	0											0	0	####				
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(	0	0	0											0	0	####				
	05Q Subsistence Payments 570.204	0	0	0											0	0	####				
	05R Homeownership Assistance (not direct) 570.204	1	0	1					1						1	0	0%		13		
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0											0	0	####				
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0											0	0	####				
06 Interim Assistance 570.201(f)		0	0	0											0	0	####				
07 Urban Renewal Completion 570.201(h)		0	0	0											0	0	####				
08 Relocation 570.201(i)		0	0	0											0	0	####				
09 Loss of Rental Income 570.201(j)		0	0	0											0	0	####				
10 Removal of Architectural Barriers 570.201(k)		0	0	0											0	0	####				
11 Privately Owned Utilities 570.201(l)		0	0	0											0	0	####				
12 Construction of Housing 570.201(m)		0	0	0				4							0	4	####				
13 Direct Homeownership Assistance 570.201(n)		0	0	0											0	0	####				
	14A Rehab; Single-Unit Residential 570.202	400	0	400	80	92	110	92	82						272	184	68%	H	4,753	Y	C
	14B Rehab; Multi-Unit Residential 570.202	0	0	0					100						100	0	0%		685		
	14C Public Housing Modernization 570.202	0	0	0											0	0	####				
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####				
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	68	0	68	18	34	15	38	15						48	72	150%	H	2,800	Y	C
	14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####				
	14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####				
	14H Rehabilitation Administration 570.202	0	0	0											0	0	####				
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0	####				
15 Code Enforcement 570.202(c)		0	0	0											0	0	####				
16A Residential Historic Preservation 570.202(d)		0	0	0											0	0	####				
16B Non-Residential Historic Preservation 570.202(d)		0	2	-2											0	0	####	H	90		C
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0	1										1	0	0%				
	17B CI Infrastructure Development 570.203(a)	5	0	5	1										1	0	0%	H	1,150		C
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####				
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####	M	350		C
	18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0		1		1	1						1	2	200%		7		C
	18B ED Technical Assistance 570.203(b)	0	0	0											0	0	####	H	90		C
	18C Micro-Enterprise Assistance	5	0	5	1	1	1	1	1						3	2	67%	H	250	Y	C
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0	####				
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####				
	19C CDBG Non-profit Organization Capacity Building	0	0	0			1	2	1						2	2	100%			Y	C
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####				
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####				
	19F Planned Repayment of Section 108 Loan Principal	5	0	5		1	1		1						2	1	50%		3,423	Y	C

	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####				
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####				
20 Planning 570.205		0	0	0		11	2	5	4						6	16	267%	H	1083	Y	C,O
	21A General Program Administration 570.206	0	0	0			1	1	2						3	1	33%			Y	C
	21B Indirect Costs 570.206	0	0	0											0	0	####				
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	5	0	5		1	1	1							1	2	200%	H	93	Y	C
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####				
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####				
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####				
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0			1	1	1						2	1	50%				
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0			1	1	1						2	1	50%				
22 Unprogrammed Funds		0	0	0											0	0	####				
HOPWA	31J Facility based housing – development	0	0	0											0	0	####				
	31K Facility based housing - operations	0	0	0											0	0	####				
	31G Short term rent mortgage utility payments	0	0	0											0	0	####				
	31F Tenant based rental assistance	0	0	0											0	0	####				
	31E Supportive service	0	0	0											0	0	####				
	31I Housing information services	0	0	0											0	0	####				
	31H Resource identification	0	0	0											0	0	####				
	31B Administration - grantee	0	0	0											0	0	####				
	31D Administration - project sponsor	0	0	0											0	0	####				
CDBG	Acquisition of existing rental units	0	0	0											0	0	####				
	Production of new rental units	0	0	0											0	0	####				
	Rehabilitation of existing rental units	0	0	0											0	0	####				
	Rental assistance	0	0	0											0	0	####				
	Acquisition of existing owner units	0	0	0											0	0	####				
	Production of new owner units	0	0	0											0	0	####				
	Rehabilitation of existing owner units	0	0	0				77							0	77	####				
	Homeownership assistance	0	0	0											0	0	####				
HOME	Acquisition of existing rental units	0	0	0											0	0	####			Y	H
	Production of new rental units	0	0	0			15	9							15	9	60%				
	Rehabilitation of existing rental units	0	0	0											0	0	####				
	Rental assistance	0	0	0			15	33							15	33	220%			Y	H
	Acquisition of existing owner units	0	0	0											0	0	####				
	Production of new owner units	0	0	0											0	0	####				
	Rehabilitation of existing owner units	0	0	0			5	5							5	5	100%			Y	H
	Homeownership assistance	0	0	0				6							0	6	####				
	Totals	622	2	620	143	168	206	310	245	0	0	0	0	0	594	478	####				

	Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	2863	870	1993	0	54	7	3	100	0	0	0	0	0	107	57	53%
	53. Frail Elderly	2589	1836	753	0	0	48	0	7	0	0	0	0	0	55	0	0%
	54. Persons w/ Severe Mental Illness	122	92	30	0	35	0	0	0	0	0	0	0	0	0	35	####
	55. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	56. Physically Disabled	2002	0	2002	0	5	0	14	33	0	0	0	0	0	33	19	58%
	57. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####
	58. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	59. Public Housing Residents	90	35	55	0	0	19	18	124	0	0	0	0	0	143	18	13%
	Total	8180	3281	4899	0	94	74	35	264	0	0	0	0	0	338	129	38%
Supportive Services Needed	60. Elderly	1145	700	445	0	7	700	0	0	0	0	0	0	0	700	7	1%
	61. Frail Elderly	2589	0	2589	0	0	5	1860	1691	0	0	0	0	0	1696	1860	110%
	62. Persons w/ Severe Mental Illness	230	200	30	0	28	0	0	0	0	0	0	0	0	0	28	####
	63. Developmentally Disabled	228	228	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	65. Alcohol/Other Drug Addicted	286	220	66	0	0	0	0	0	0	0	0	0	0	0	0	####
	66. Persons w/ HIV/AIDS & their familie	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	####
	67. Public Housing Residents	150	130	20	0	0	130	247	259	0	0	0	0	0	389	247	63%
	Total	4628	1478	3150	0	35	835	2107	1950	0	0	0	0	0	2785	2142	77%

Objectives

Key for Abbreviations

SP	Strategic Plan from the FY 2005-2009 Consolidated Plan
Act.	Activity
pg.	Page number
CD-	Community Development Program of Beaver County project number
IDIS-	IDIS activity number

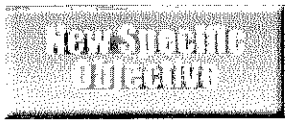
New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1)	To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78)	Act 137	Assist extremely low income households (0%- 30% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06	2005	5	4	80%
				2006	5	0	0%
		ADDI		2007	5		0%
				2008	5		0%
		Source of Funds #3		2009	5		0%
			MULTI-YEAR GOAL		**25**	**4**	16%
		Act 137	Assist very low income households (30%- 50% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06	2005	12	2	17%
				2006	12	4	33%
		ADDI		2007	12		0%
	Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2)			2008	12		0%
		Source of Funds #3		2009	12		0%
			MULTI-YEAR GOAL		**60**	**6**	10%
		Act 137	Assist low income households (50%- 80% MFI) through the first-time homebuyer program HOME06-6, HOME05, HOME04, HOME07-06	2005	8	7	88%
				2006	8	20	250%
		ADDI		2007	8		0%
				2008	8		0%
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		**40**	**27**	68%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (1a)	To increase homeownership among low-income households in Beaver County (SP pg. 73, Priority #3 pg.78)	Act 137	Assist households at 80%-100% of MFI through the first-time homebuyer prorogram	2005		13	#DIV/0!
				2006		16	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	29	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Funding a first-time homebuyer assistance program (SP pg.79 & 80 Act. #2)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		8	0	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (2)	To seek opportunities to develop accessible housing (SP pg. 74)	Housing Choice Voucher (Section 8)	Assist extremely low income households (0%- 30% MFI) through the self-sufficiency program	2005	5	12	240%
				2006	1	12	1200%
		Source of Funds #2		2007	1		0%
				2008	1		0%
		Source of Funds #3		2009	1		0%
			MULTI-YEAR GOAL		**9**	**24**	267%
		Housing Choice Voucher (Section 8)	Assist very low income households (30%- 50% MFI) through the self-sufficiency program	2005	12	5	42%
				2006	1	5	500%
		Source of Funds #2		2007	1		0%
	Housing Authority of Beaver County to operate HUD's Self-Sufficiency program (SP Act. #2 pg.79 & 80)			2008	1		0%
		Source of Funds #3		2009	1		0%
			MULTI-YEAR GOAL		**16**	**10**	63%
		Housing Choice Voucher (Section 8)	Assist low income households (50%- 80% MFI) through the self-sufficiency program	2005	0	0	#DIV/0!
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (3)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Constuction or rehabilitaion of privately owned units and occupied by extremely low income households (0%-30% MFI) HOME05, HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park Place), HOME07-05	2005	9	3	33%
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	11		0%
				2008	6		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		**32**	**3**	9%
	Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82) (CHDO-Mayfield Terrace, West Mayfield -4 units; Private- Stone Edge Apts, East Rochester - 11 untis; Alum Ridge, New Brighton-11units, Villa St. Joseph 23 Units, Park Place 77 Units)	HOME	Constuction or rehabilitaion of privately owned units and occupied by very low income households (30%-50% MFI) HOME05,HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park Place), HOME07-05	2005	6	12	200%
				2006	3	4	133%
		Source of Funds #2		2007	42		0%
				2008	6		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		**63**	**16**	25%
		HOME	Constuction or rehabilitaion of privately owned units and occupied by low income households (50%-80% MFI) HOME05,HOME06-3, HOME06-5 (Park Place), HOME07-02 (Villa St. Joseph & Park Place), HOME07-05	2005	5	4	80%
				2006	12	5	42%
		Source of Funds #2		2007	47		0%
				2008	5		0%
		Source of Funds #3		2009	5		0%
			MULTI-YEAR GOAL		**74**	**9**	12%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (3a)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	HOME	Assist CHDO's through operating funds HOME07-04	2005		3	#DIV/0!
				2006		1	#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	4	400%
		HOME		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Support private or non-profit rental housing development (SP Act. #1 pg. 81 & 82)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (4)	Encourage newly constructed or substantially rehabilitated affordable rental units for low income households, including special needs populations (SP Priority #4 p.80)	State Funding	Constuction of publicly owned units occupied by extremely low income households (0%-30% MFI)	2005	0		#DIV/0!
				2006	0	19	#DIV/0!
		Housing Authority Capital Fund		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**19**	#DIV/0!
		State Funding	Constuction of publicly owned units occupied by very low income households (30%-50% MFI)	2005	0		#DIV/0!
				2006	1	2	200%
		Housing Authority Capital Fund		2007	0		#DIV/0!
	Construction of new and scattered site public housing units (SP Act. #2 pg. 81 & 82)			2008	0		#DIV/0!
		Source of Funds #3		2009	7		0%
			MULTI-YEAR GOAL		**8**	**2**	25%
		State Funding	Constuction of publicly owned units occupied by low income households (50%-80% MFI)	2005	0		#DIV/0!
				2006	1	0	0%
		Housing Authority Capital Fund		2007	122		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**123**	**0**	0%

Non-Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (5)	Preserve and expand the supply of affordable housing through acquitision in conjunction with rehabilitation (SP Priority #6 pg. 84)	HOME	Acquisition of property to convert to rental housing for extremely low income households (0%-30% MFI) (Life & Liberty	2005	9	2	22%
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**9**	**2**	22%
		HOME	Acquisition of property to convert to rental housing for very low income households (30%-50% MFI)	2005	6	8	133%
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
	Support plans by non-profits or private developers to acquire properties in Beaver County to convert to affordable rental housing units. (SP Act. #1 pg. 84 & 85)			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**6**	**8**	133%
		HOME	Acquisition of property to convert to rental housing for low income households (50%-80% MFI)	2005	5	1	20%
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**5**	**1**	20%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (6)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	ESG	Assist homeless persons through funding operation/rehabilitation of emergency shelters ESG06-2, ESG 04-57 (Women's Center), ESG07-02, ESG07-03 (Salvation Army), State ESG07 (Supportive Services), State HAP (BCCHDO, Salvation Army, Women's Center)	2005	180	176	98%
				2006	180	406	226%
		State HAP		2007	100		0%
				2008	180		0%
		Source of Funds #3		2009	180		0%
			MULTI-YEAR GOAL		**820**	**582**	71%
		ESG	Assist homeless persons through funding operation/rehabilitation of transitional housing ESG06-2, ESG04-56, ESG04-57, ESG03-01 (Help House, Supportive Services, Inc.) ESG07-02	2005	150	117	78%
				2006	150		0%
		State HAP		2007	150		0%
	Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90)			2008	150		0%
		Source of Funds #3		2009	150		0%
			MULTI-YEAR GOAL		**750**	**117**	16%
		ESG	Fund and/or endorse Applications by agnecies seeking public and/or private funding to address the housing and supportive services needs of the homeless population ESG06-2, ESG 07-03 (Salvation Army), ESG-07-02	2005		0	#DIV/0!
				2006	1		0%
		State HAP		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (6a)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	CDBG	Assist homeless persons through funding the Homeless Management Information system CD055519, CD075516	2005	1000		0%
				2006	100	137	137%
		Source of Funds #2		2007	100		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1200**	**137**	11%
		ESG	Provide case management services to homeless persons ESG07-03 - Salvation Army, HAP 07-08-Contact, BCCHDO, Harbor Point, Women's Center	2005			#DIV/0!
				2006			#DIV/0!
		Supportive Housing Program		2007	330		0%
	Address the emergency shelter and transitional housing needs of homeless persons (SP Act #3 pg. 89 & 90)			2008			#DIV/0!
		State HAP		2009			#DIV/0!
			MULTI-YEAR GOAL		**330**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (7)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	Supportive Housing	Develop affordable and accessible elderly housing (SP pg. 91) (Villa St. Joseph HOME07-02, Park Place HOME07-02)	2005	10	0	0%
				2006	8	0	0%
		HOME		2007	100		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**118**	**0**	0%
		Pa Accessible Housing Program (PAHPP	Provide accessiblity improvements to elderly through the County's homeowner rehabilitation programs	2005	6	1	17%
				2006	6	53	883%
		Source of Funds #2		2007	6		0%
	Develop and maintain a variety of housing options for elderly households (SP Act.#1 pg. 91)			2008	6		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		**30**	**54**	180%
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Key Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (8)	Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92)	State Access Funds	Provide accessiblity improvements through the County's residental rehabilitation programs (HMP, PAHP)	2005	0	5	#DIV/0!
				2006	10	0	0%
		PAHP Funds		2007	10		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**20**	**5**	25%
		Housing Authority Bond Funds	Construction of 48 units of public housing to accommodate persons with mobilitiy impairments	2005	10	0	0%
				2006	10	14	140%
		Source of Funds #2		2007	23		0%
	Continue to address accessible housing gaps (SP Act. #1 pg 93 & 94)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**43**	**14**	33%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (9)	Support activities that address the housing and supportive service needs of persons with alcohol and other addictions (SP Special Needs Priority #3 pg. 94)	Source of Funds #1	Encourage and endorse applications for public and private funds to provide housing and supportive service needs for persons with alcohol and other addictions (CD075512)	2005	unk	0	#VALUE!
				2006	0	1	#DIV/0!
		Source of Funds #2		2007	1		0%
				2008	unk		#VALUE!
		Source of Funds #3		2009	unk		#VALUE!
			MULTI-YEAR GOAL			1	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Identify and address the housing and supportive service needs of person with alcohol and other addictions (SP Act. #1 pg. 94)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (10)	Support the activities of service providers that work with persons with AIDS and related diseases (SP Special Needs Priority #4 pg.93)	Source of Funds #1	Endorse applications for public and private funds to address the housing and supportive service needs of persons with AIDS and related diseases	2005	unk	0	#VALUE!
				2006	0	0	#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	unk		#VALUE!
		Source of Funds #3		2009	unk		#VALUE!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Encourage human service organizations that serve persons with AIDS and related diseases to continue to identify and address the housing and suppportive service needs of this population (SP Act. #1 pg 95)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (11)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	Housing Authority Bond Funds	Increase the number of accessible units in public housing communities	2005	0	0	#DIV/0!
				2006	48	17	35%
		Source of Funds #2		2007	23		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**71**	**17**	24%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Encourage the Housing Authority of Beaver County to increase the number of accessible public housing units (SP Act. #1 pg. 96)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (12)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	ADDI	Promote homeownership to convert public housing residents to homeowners HOME06-6	2005	7		0%
				2006	1	5	500%
		Section 8 Housing Choice Voucher		2007	6		0%
				2008	1		0%
		Source of Funds #3		2009	1		0%
			MULTI-YEAR GOAL		**16**	**5**	31%
		Section 8 Housing Choice Voucher	Participation of Low income households in HABC Family Self-Sufficiency Program	2005	17	17	100%
				2006	2	17	850%
		Source of Funds #2		2007	22		0%
				2008	2		0%
		Source of Funds #3		2009	2		0%
			MULTI-YEAR GOAL		**45**	**34**	76%
	Encourage the Housing Authority of Beaver County to continue promoting homeownership opportunities for public housing residents (SP Act. #4 pg. 96)	Housing Authority	Convert public housing to homeownership opportunities for low income people	2005			#DIV/0!
				2006		2	#DIV/0!
		Source of Funds #2		2007	2		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2**	**2**	100%

Non Specific Outcome

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1 (13)	To increase the availibility of decent housing through funding improvements to owner housing (SP Priority #5 Homeowner Rehab pg. 82)	CDBG	Benefit low income households through construction of residential lateral lines in North Sewickley (CD064001)	2005			#DIV/0!
				2006	25	0	0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25**	**0**	0%
		CDBG	Combined with SL-3 (3) Invest $810,000 over 5 years for Sanitary Sewer and Water Improvement projects	2005			#DIV/0!
				2006	50,000	386,310	773%
		Source of Funds #2		2007			#DIV/0!
	Provide availability of decent housing through rehab of single unit residential properiteis (SP Act. #1 pg. 83) (Matrix Code 14A)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**50,000**	**386310**	773%
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Next Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	**Availability/Accessibility of Decent Housing**						
DH-1(14)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	CDBG	Assist elderly people through the purchase and installation of in-home tele health monitors (CD065511, CD075519)	2005	0		#REF!
				2006	5	0	#REF!
		Source of Funds #2		2007	11		#REF!
				2008	0		#REF!
		Source of Funds #3		2009	0		#REF!
			MULTI-YEAR GOAL		16	0	0%
		CDBG		2005			#DIV/0!
				2006			0%
		Source of Funds #2		2007			0%
	Encourage the provision of supportive services for elderly households (SP Act. #2 pg. 91)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #3		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		700	0	0%

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (1)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for extremely low income households (0%-30% MFI). (SP pg. 77 Act #1)	2005	479	421	88%
		Housing Authority		2006	479	354	74%
		Source of Funds #3		2007	479		0%
				2008	479		0%
				2009	479		0%
			MULTI-YEAR GOAL		**2395**	**775**	32%
	Provide rental assistance to low-income renters in Beaver County through public housing and Section 8 Housing Choice Voucher Program (SP pg. 77 & 78 Act #1)	Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for very low income households (30%-50% MFI). (SP pg. 77 Act #1)	2005	141	163	116%
		Housing Authority		2006	141	108	77%
		Source of Funds #3		2007	141		0%
				2008	141		0%
				2009	141		0%
			MULTI-YEAR GOAL		**705**	**271**	38%
		Housing Choice Voucher (Section 8)	Provide safe and affordable public housing and Section 8 vouchers for ow income households (50%-80% MFI). (SP pg. 77 Act #1)	2005	19	18	95%
		Housing Authority		2006	19	9	47%
		Source of Funds #3		2007	19		0%
				2008	19		0%
				2009	19		0%
			MULTI-YEAR GOAL		**95**	**27**	28%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Provide rental assitance for privately owned housing units for extremely low income households (0%-30% MFI).	2005	225	303	135%
				2006	529	536	101%
		Source of Funds #2		2007	529		0%
				2008	529		0%
		Source of Funds #3		2009	529		0%
			MULTI-YEAR GOAL		**2341**	**839**	36%
		Housing Choice Voucher (Section 8)	Provide rental assitance for privately owned housing units for very low income households (30%-50% MFI).	2005	167	225	135%
				2006	167	165	99%
		Source of Funds #2		2007	167		0%
	Provide privately owned safe and affordable housing through rental assistance (SP pg.77 & 78 Act #2)			2008	167		0%
		Source of Funds #3		2009	167		0%
			MULTI-YEAR GOAL		**835**	**390**	47%
		Housing Choice Voucher (Section 8)	Provide rental assitance for privately owned housing units for low income households (50%-80% MFI).	2005	710	957	135%
				2006	14	14	100%
		Source of Funds #2		2007	14		0%
				2008	14		0%
		Source of Funds #3		2009	14		0%
			MULTI-YEAR GOAL		**766**	**971**	127%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (2a)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	Housing Choice Voucher (Section 8)	Continue to provide 1300 units of affordable privately owned assisted rental housing units per year	2005	1300	1751	135%
				2006	1300	1880	145%
		Source of Funds #2		2007	1300		0%
				2008	1300		0%
		Source of Funds #3		2009	1300		0%
			MULTI-YEAR GOAL		**6500**	**3631**	56%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide privately owned safe and affordable housing through project based rental assistance (SP pg.77 & 78 Act #2)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Hide Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	**Affordability of Decent Housing**						
DH-2 (3)	To Reduce the housing cost burden for low-income renters and owners (SP pg.73)	HOME	Provide Tenant Based Rental Assistance to low income households (HOME06-5, HOME 04)	2005			#DIV/0!
				2006	unknown	33	#VALUE!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	33	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Provide privately owned safe and affordable housing through rental assistance (SP pg.77 & 78 Act #2)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (1)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Rehabilitate the homes of extremely low income households (0%-30% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500	2005	11	16	145%
				2006	11	9	82%
		HOME		2007	11		0%
				2008	11		0%
		Source of Funds #3		2009	11		0%
			MULTI-YEAR GOAL		**55**	**25**	45%
		CDBG	Rehabilitate the homes of very low income households (31%-50% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500	2005	8	3	38%
				2006	15	12	80%
		HOME		2007	8		0%
	Provide funding for Single-family owner-occupied housing rehabilitation through the Home Improvement Program (HIP) (SP Act. #1 p. 83)			2008	8		0%
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		**47**	**15**	32%
		CDBG	Rehabilitate the homes of low income households (51%-80% MFI) CD065500, HOME06-4, CD055500-IDIS1353, CC045500-IDIS1273, CD035500-IDIS1207, CD075500	2005	6	27	450%
				2006	21	26	124%
		HOME		2007	6		0%
				2008	6		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		**45**	**53**	118%

Next Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (2)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Weatherize the homes extremely low income households (0%-30% MFI) CD065502, CD055502 - IDIS1354, CD075502	2005	7	43	614%
				2006	7	42	600%
		Source of Funds #2		2007	32		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**46**	**85**	185%
		CDBG	Weatherize the homes of very low income households (31%-50% MFI) CD065502, CD055502 - IDIS1354, CD075502	2005	4	0	0%
				2006	4	0	0%
		Source of Funds #2		2007	0		#DIV/0!
	Provide funding to promote energy efficientcy in the homes of low income persons through the Energy Conservation (Weatherization) Program (SP Act. #2 p. 83)			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**8**	**0**	0%
		CDBG	Weatherize the homes of low income households (51%-80% MFI) CD065502, CD055502 - IDIS1354, CD075502	2005	4	0	0%
				2006	4	0	0%
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**8**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3 (3)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Provide emergency repairs to the homes of extremely low income households (0%-30% MFI) CD065501, CD055501-IDIS1367, CD075501	2005	11	16	145%
		Source of Funds #2		2006	5	25	500%
				2007	11		0%
				2008	11		0%
		Source of Funds #3		2009	11		0%
			MULTI-YEAR GOAL		**49**	**41**	84%
		CDBG	Provide emergency repairs to the homes of very low income households (31%-50% MFI) CD065501, CD055501-IDIS1367, CD075501	2005	8	12	150%
		Source of Funds #2		2006	5	28	560%
				2007	8		0%
	Provide funding for single-family owner-occupied housing rehabilitation through the Emergency Home Improvement Program (EHIP) (SP Act. #3 p. 83 & 84)			2008	8		0%
		Source of Funds #3		2009	8		0%
			MULTI-YEAR GOAL		**37**	**40**	108%
		CDBG	Provide emergency repairs to the homes of low income households (51%-80% MFI) CD065501, CD055501-IDIS1367, CD075501	2005	6	10	167%
		Source of Funds #2		2006	5	22	440%
				2007	6		0%
				2008	6		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		**29**	**32**	110%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(4)	Provide for rehabilitation of rental housing units for low income tenant households, including households with special needs (SP pg 74)	HUD Capital Fund	Rehabilitate 1,085 units of public housing that are occupied by extremely low income households (0%-30% MFI)	2005	217	406	187%
				2006	217	369	170%
		CDBG		2007	217		0%
				2008	217		0%
		Source of Funds #3		2009	217		0%
			MULTI-YEAR GOAL		**1085**	**775**	71%
		HUD Capital Fund	Rehabilitate 420 units of public housing that are occupied by very low income households (31%-50% MFI)	2005	84	22	26%
				2006	84	20	24%
		CDBG		2007	84		0%
	Support Housing Authority of Beaver County's efforts to rehabilitate its units at 23 public housing communities.			2008	84		0%
		Source of Funds #3		2009	84		0%
			MULTI-YEAR GOAL		**420**	**42**	10%
		HUD Capital Fund	Rehabilitate 165 units of public housing that are occupied by low income households (51%-80% MFI)	2005	33	4	12%
				2006	33	4	12%
		CDBG		2007	33		0%
				2008	33		0%
		Source of Funds #3		2009	33		0%
			MULTI-YEAR GOAL		**165**	**8**	5%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(5)	Provide assistance to the homeless population and those at risk of becoming homeless through non-profit organizations and other public agencies (SP Homeless Strategies Priority #1 pg. 88 & 89)	HAP	Assist persons with security deposits, utility assitance, rental assistance and/or mortgage assistance, ESG04-57, HAP 07-08 Voluntary Action Center	2005	0	199	#DIV/0!
				2006	400	208	52%
		ESG		2007	300		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**700**	**407**	58%
		Supportive Housing	Establish County HMIS that assists case managers with people who are at risk of being homeless CD075516	2005	0	0	#DIV/0!
				2006	180	137	76%
		CDBG		2007	100		0%
	Prevention of Homelessness among low-income household through support to nonprofits that financially assist low-income households (renters and homeowners) (SP Act #1 pg 88 & 89)			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**280**	**137**	49%
		Supportive Housing	Provide tenent based rental assistance to people at risk of being homeless (HOME04), Supportive Housing 2007	2005	0	38	#DIV/0!
				2006	22	33	150%
		HOME		2007	19		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**41**	**71**	173%

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(6)	Support activities that address the housing and supportive service needs of elderly and frail elderly residents (SP Special Needs Population Priority #1 pg.90)	CDBG	Assist elderly people through funding social and health service projects that serve the elderly population	2005	0	0	#DIV/0!
				2006	2	2	100%
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**2**	**2**	100%
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Encourage the provision of supportive services for elderly households (SP Act. #2 pg. 91)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG	Assist elderly people through the purchase of kitchen equipment for Meals on Wheels (CD065512)	2005	0		#DIV/0!
				2006	700		0%
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**700**	**0**	0%

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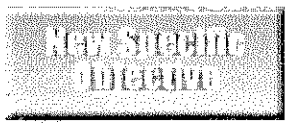

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(7)	Support activities that address the housing and supportive service needs of persons with disabilities (SP Special Needs Population Priority #2 pg.92)	Supportive Housing	Support and endorse programs to provide supportive services needed by person with disabilities (Melrose Place, Young Consumers, Stone Harbour, Independent Crossing, Freedom Project programs)	2005	0	22	#DIV/0!
				2006	22	22	100%
		Source of Funds #2		2007	43		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		65	44	68%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
	Encourage the provision of supportive services for people with disabilities (SP Act. #2 pg. 93)			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(8)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	Housing Authority Capital Fund	Continue to collaborate with private and public agencies to identify and provide the supportive service needs of public housing residents	2005	0	10	#DIV/0!
				2006	10	10	100%
		Source of Funds #2		2007	10		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**20**	**20**	100%
		HUD Compentitive Grant	Participation of families in public housing to become self-sufficient through the SHARES Program	2005	0	139	#DIV/0!
				2006	125	247	198%
		HABC Operating Funds		2007	100		0%
	Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident intitatives (SP Act. #2 pg. 96 &97)			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**225**	**386**	172%
		HUD Competitive Grant	Participation of families in public housing to become self-sufficient through the Public Housing Neighborhood Networks program	2005	0	192	#DIV/0!
				2006	130	192	148%
		HABC Operating Funds		2007	130		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**260**	**384**	148%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(8a)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	HUD Competitive	Assist elderly people through funding social and health service projects that serve the elderly population	2005	0	10	#DIV/0!
				2006	0	1860	#DIV/0!
		HABC Operating Funds		2007	1680		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**1680**	**1870**	111%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Encourage the Housing Authority of Beaver County to continue to identify and address the supportive service needs of public housing residents via available program and/or resident intitatives (SP Act. #2 pg. 96 &97)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL				#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL				#DIV/0!

4

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(9)	Improve the quality of life for public housing residents by encouraging the development of additional accessible units, supportive services, and resident initiatives (SP Special Needs Priority #4 pg. 95 & 96)	HUD Competitive Grant	Participation of resident families through the SHARES and SHARES 2 program	2005	0	139	#DIV/0!
				2006	125	247	198%
		HABC Operating funds		2007	100		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**125**	**386**	309%
		Source of Funds #1	Create additional resident councils at public housing communities	2005	0	2	#DIV/0!
				2006	0	3	#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
				2008	0		#DIV/0!
	Encourage the Housing Authority of Beaver County to continue create additional resident councils and/or develop additional resident initiatives (SP Act. #3 pg. 96 & 97)	Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**5**	#DIV/0!
		HABC Operating funds	Public Housing Residents serve on Advisory Board to Housing Authority	2005	6	26	433%
				2006	6	26	433%
		Source of Funds #3		2007	6		0%
				2008	6		0%
		Source of Funds #3		2009	6		0%
			MULTI-YEAR GOAL		**6**	**52**	867%

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New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(10)	To reduce housing blight and deterioration by supporting programs and activities to assist homeowners in the County to make improvements to their homes. (SP pg 73, Priority #5 pg. 82)	CDBG	Provide rodent (rat) abatement services for low income people in Beaver County CD065506, CD045505-IDIS1253, CD055509-IDIS1345, CD075506	2005	85	397	467%
				2006	25	1150	4600%
		Source of Funds #2		2007	300		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**410**	**1547**	377%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	0		#DIV/0!
	Provide funding to abate rodents in homes of low-moderate income residents of Beaver County			2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(11)	To sustain a suitable living enviornment by improving the quality and access to decent housing	CDBG	Spend $3,000 over 5 years to identify Fair Housing Act violations and conduct munitipal education and outreach efforts to identy remedies and to encourage municipalities to take corrective action	2005	600	3,800	633%
				2006	600	4220	703%
		Act 137		2007	600		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**1800**	**8020**	446%
		HUD Resident Opportuinites for Self Sufficiency (ROSS)	Spend $50,000 over 5 years to increase homeownership among protected classes by encouraging participation in the Homebuyer Program (Shares & Shares 2 program)	2005	30,000	950	3%
				2006	30,000	950	3%
		Source of Funds #2		2007	10,000		0%
	To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 120 & 121) (Matrix Code 21D) CD065516, CD055512, CD0455523			2008	1000		0%
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**71000**	**1900**	3%
		CDBG	Spend $5,000 over 5 years for outreach to lenders and realtors	2005	1,000	950	95%
				2006	1,000	1250	125%
		Act 137		2007	1,000		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**3000**	**2200**	73%

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(11a)	To sustain a suitable living environment by improving the quality and access to decent housing	CDBG	Spend $5,000 over 5 years to increase realtors' knowledge of fair housing laws and greater compliance with fair housing advertising requirements	2005	1,000	4,750	475%
				2006	1,000	4750	475%
		Act 137		2007	1,000		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**3000**	**9500**	317%
		CDBG	Spend $10,000 to develop a viable testing program and establish tenant and neighborhood associations to improve identification of fair housing violations	2005	0	0	#DIV/0!
				2006	0	1080	#DIV/0!
		Act 137		2007	3,334		0%
	To improve the quality and access of affordable rental housing through fair housing activities (SP Table C pg. 121 & 122) (Matrix Code 21D) CD065516, CD055512, CD0455523			2008	3,333		0%
		Source of Funds #3		2009	3,333		0%
			MULTI-YEAR GOAL		**10000**	**1080**	11%
		CDBG	Spend $5,000 to continue education and outreach efforts to municipal officials and the general public through coloring contest and awards ceremony	2005	1,000	9,550	955%
				2006	1,000	4536	454%
		Act 137		2007	1,000		0%
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**3000**	**14086**	470%

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3	**Sustainability of Decent Housing**						
DH-3(12)	To sustain decent housing for the homeless population	Supportive Housing	Assist persons with permanent housing and supporive services (Stone Harbor, Melrose Place, Young Consumers, Freedom Project, Friendship Homes)	2005	20	39	195%
				2006	20		0%
		Source of Funds #2		2007	31		0%
				2008	20		0%
		Source of Funds #3		2009	20		0%
			MULTI-YEAR GOAL		**111**	**39**	35%
		Supportive Housing	Submit funding application for Supportive Housing to create additional units of permanent housing with supportive services (TBRA)	2005	20	0	0%
				2006	20		0%
		Source of Funds #2		2007	19		0%
	Provide permanent housing and supportive services for the homeless			2008	20		0%
		Source of Funds #3		2009	20		0%
			MULTI-YEAR GOAL		**99**	**0**	0%
		Source of Funds #1		2005	0		#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #3		2007	0		#DIV/0!
				2008	0		#DIV/0!
		Source of Funds #3		2009	0		#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Provide accessibility to 310 persons with mobility handicaps through the construction of 4 handicapped parking stalls and ramps at Big Beaver Municipal Building and Fire Hall CD060600 IDIS #1423	2005			#DIV/0!
				2006	310		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**310**	**0**	0%
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	CDBG	Invest $270,000 over 5 years to improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)	2005		987	#DIV/0!
				2006	25,000	47,997	192%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25000**	**48984**	196%
		CDBG	Provide handicap accessibility improvements to the Economy Municipal Authority building CD041700 - IDIS 1326	2005	574		0%
				2006		574	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**574**	**574**	100%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (1a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Construct parking lot for Mental Health Consumer Center building CD040202-IDIS1275	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of parking facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03G)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income persons through construction of picnic pavilion and restrooms for football field and 13th Street Rec areas in Midland (CD063502 IDIS 1430, CD066501-IDIS1212, CD033501-IDIS1212)	2005	2		0%
				2006	3116		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Prevent or eliminate slum & blight through engineering for Monaca and Riverfront Parks (CD065506 IDIS 1443 and CD065507 IDIS 1444)	2005			#DIV/0!
				2006	2		0%
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Combined with SL-3(2) Invest $630,000 over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		173,489	#DIV/0!
				2006	144,000	3,172	2%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**176661**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-3(2) fund 10 projects over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		13	#DIV/0!
				2006	4		0%
		Source of Funds #2		2007	2		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		6	13	217%
		CDBG	Construction of playground at the New Brighton Middle School CD063701 IDIS #1433	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG	Construction of Rochester Riverfront Pavilion CD024707-IDIS1167	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2b)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Conversion of parking lot into public park in Aliquippa CD050100 IDIS1329	2005	1	0	0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Removal of Architectural Barriers at gymnasium in Rochester CD054701-IDIS1362	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Improve accessibility to the Conservation District Building for persons with Disabilities CD045522, CD075511	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	15019		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		15019	0	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (2c)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improve the Monaca Riverfront Park CD075506	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Construction of Playground for LM housing residents in New Brighton CD064801 IDIS 1470	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Together with SL-3(7), invest $1,800,000 over 5 years to improve the quality and increase the quanitiy of general public improvements for lower income persons (SP Long-Term Goal pg. 101)	2005		2,827	#DIV/0!
				2006	30,000		0%
		Source of Funds #2		2007	150,000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**2827**	#DIV/0!
		CDBG	Benfit low income persons through construction of a community events electronic display in Beaver Falls CD060503 IDIS1422	2005			#DIV/0!
				2006	11568		0%
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (3a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improve access to DASBV facility for handicapped persons CD075512	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Restoration of embankment and road in Freedom CD072200	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	6		0%
	Improve the quality and increase the quantity of general or other public facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(4)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding youth programs programs (SP Youth Program Objective pg. 103)	CDBG	Use $250,000 over 5 years to fund youth service programs throughout Beaver County	2005		74,632	#DIV/0!
				2006	66,000		0%
		Source of Funds #2		2007	66000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**132,000**	**74632**	57%
		CDBG	Assist low income youth grades 1-8 through after-school enrichment Program CD065510 IDIS 1447, CD055510-IDIS1350, CD075510	2005	150	155	103%
				2006	120	163	136%
		Source of Funds #2		2007	150		0%
	Improve the suitability of the living enviroment through funding youth service program (SP Youth Program Objective pg. 103) (Matrix Code 05D)(Matix Code 14E)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**420**	**318**	76%
		Source of Funds #1	Assist 1 youth service non-profit business through purchase of a sign CD060301	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(5)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Extend water line to service 940 people in Marion CD-033400 (IDIS #1210)	2005	940		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Waterline installation in Pinehurst area of Economy CD051700-IDIS1347	2005	82		0%
				2006		82	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**82**	#DIV/0!
		CDBG	Combined with SL-3(3a) invest $810,000 over 5 years for Sanitary Sewer and Water Improvement projects (CD074800)	2005		1,004	#DIV/0!
				2006	95,000	91,839	97%
		Source of Funds #2		2007	50000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**92843**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(5a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-3(3a) fund 25 Sanitary Sewer and Water Improvement projects over 5 years	2005		2	#DIV/0!
				2006	2	1	50%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**3**	#DIV/0!
	Improve the quality and increase the quantity of sewer and waterline improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(6)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benfit Low mod persons through installation of sidewalks on Sharon Road in Bridgewater CD050700-IDIS1334	2005	20		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
						0	#DIV/0!
		CDBG	Benefit low income persons through installing lighting in Freedom CD032201-IDIS1240	2005	1858		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (7)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Handicap Accessible Restroom Construction at HAP CD075514	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1	Construction of 1 Handicap Accessible restroom at BCRC CD-045520 IDIS 1252	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Centers for Handicapped persons (SP Long-Term Goal pg. 102) (Matix Code 03B)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Next Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (8)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of building to house SBC Ministries community center in Beaver Falls CD045517-IDIS1288	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
	Improve the quality and increase the quantity of neighborhood facilities for low income people (SP Long-Term Goal pg. 102) (Matix Code 03E)	CDBG	Addition to New Brighton Library CD023704-IDIS1317, CD053702-IDIS1382	2005	1		0%
				2006		0	#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2	0	0%
		Source of Funds #1	Acquisition & construction of a community center for residents of Aliquippa CD060104 IDIS 1465	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (8a)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Acquire building in Rochester for community center (CD004707 - IDIS1010)	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
	Improve the quality and increase the quantity of neighborhood facilities for low income people (SP Long-Term Goal pg. 102) (Matix Code 03E)	CDBG		2005			#DIV/0!
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (9)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Resurface and expansion of Mackhollow Road in Hanover CD052600-IDIS1352	2005	25		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25**	**0**	0%
		CDBG	Construction of new roadway in Hopewell CD073000	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	8		0%
	Improve the quality and increase the quantity of street improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**8**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Key Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1 (10)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Building Renovations to create kitchen for residents at Villa St. Joseph CD050300-IDIS1364	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Centers for seniors / elderly persons (SP Long-Term Goal pg. 103) (Matix Code 03A)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	**Availability/Accessibility of Suitable Living Environment**						
SL-1(11)	To increase the availabiltiy and/or accessibility of the suitability of the living environment for lower income person through funding public facilities improvements. (SP Public Facilities Objective pg. 100)	CDBG	Installation of storm sewers in West Mayfield CD074800	2005		2	#DIV/0!
				2006	30		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			2	#DIV/0!
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	**Affordability of Suitable Living Environment**						
SL-2 (1)	Specific Objective - NO OBJECTIVES IDENTIFIED	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - NO ANNUAL OBJECTIVES IDENTIFIED			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

New Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Benefit Low income peoplet through the renovation of 2,000 square feet of space for two classrooms and two restrooms in Aliquippa CD060100	2005			#DIV/0!
				2006	11586		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		11586	0	0%
		CDBG	Rehabilitate Gallery in New Brighton CD023700 (IDIS #1127)	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)	CDBG	Rehabilitate Libraries in Beaver Falls (CD040502 - IDIS 1255, CD070503), Ambridge (CD040202 IDIS1275, CD070201), Midland (CD043500-IDIS1256) and New Brighton (073702)	2005	3		0%
				2006			#DIV/0!
		Source of Funds #2		2007	3		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (1a)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitate Libraries in Ambridge CD050203-IDIS1381, Midland CD-053500-IDIS1335	2005	2		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2	0	0%
		CDBG	Improvements to one public facility in Aliquippa CD-070100	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
	Improve the quality and increase the quantity of neighborhood facilities for lower income persons (SP Long-Term Goal pg. 100) (Matrix Code 03E)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Hide Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Combined with SL-1(2) fund 10 projects over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005		0	#DIV/0!
				2006	1	3	300%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	3	300%
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG	Improvements to playgrounds in Rochester Borough CD064701, CD054700-IDIS1361, CD044700-IDIS1277)	2005	5		0%
				2006	4	5	125%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		9	5	56%
		CDBG	Combined with SL-1(2) invest $630,000 over 5 years to improve the quality and increase the quanitiy of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100)	2005	22,000		0%
				2006	25,000	50,966	204%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**47,000**	**50966**	108%

Key Strategic Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2a)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Improvements to Franklin Springs Park CD042000-IDIS1270	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		CDBG	Replace bleachers at gymnasium in Alqiuppa CD050101-IDIS-1330	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		Source of Funds #1	Improve accessibility to the Conservation District Building for persons with Disabilities CD075511	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25,000**	**0**	0%

Hide Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (2b)	To sustain the suitability of the living environment for lower income person through funding public facilities improvements (SP Public Facilities Objective pg. 100)	CDBG	Interior renovations to youth recreation center in Aliquippa CD060105	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
	Improve the quality and increase the quantity of Park and Recreation facilities for lower income persons (SP Long-Term Goal pg. 100) (Matix Code 03F)	CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**25,000**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through separation of sewers on Harmony Avenue in Rochester Township (CD064800)	2005			#DIV/0!
				2006	21		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**21**	**0**	0%
		CDBG	Benefit low income persons through mprovements to storm water drainage facilities in Eastvale (CD061600)	2005			#DIV/0!
				2006	292		0%
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**292**	**0**	0%
		CDBG	Combined with SL-1(5) & DH-1(13) invest $810,000 over 5 years for Sanitary Sewer and Water Improvement projects	2005		9,572	#DIV/0!
				2006	145,000		0%
		Source of Funds #2		2007	50000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**195000**	**9572**	5%

Hide Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Combined with SL-1(5a) & DH-1(13) fund 25 water and/or sanitary sewer system improvements over 5 years	2005		3	#DIV/0!
				2006	3	3	100%
		Source of Funds #2		2007	2		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**5**	**6**	120%
		CDBG	Fund sanitary sewer system improvements in 10 Communities over 5 years (Ambridge, Easvale, Midland, Rochester Twp, Vanport, West Mayfield)	2005		2	#DIV/0!
				2006	3	3	100%
		Source of Funds #2		2007	1		0%
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**4**	**5**	125%
		CDBG	Benefit low income persons through televising and relining sanitary sewer line in Ambridge (CD060201)	2005			#DIV/0!
				2006	7,682		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7682**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through replacement of water plant filter in Midland CD053503-IDIS1357 and sewer plant renovations CD073502	2005	3116		0%
				2006		3116	#DIV/0!
		Source of Funds #2		2007	3116		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**6232**	**3116**	50%
		CDBG	Benefit low income persons through replacement of sewer on K Street in Vanport CD045201-IDIS1303	2005	741		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**741**	**0**	0%
		CDBG	Benefit low income persons through replacement of sewer on Brook Street in West Mayfield CD025301-IDIS1323	2005	22	22	100%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**22**	**22**	100%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (3c)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through intallation of sewers on Walnut St. in Rochester Twp CD054800 IDIS 1363	2005	45		0%
				2006		45	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**45**	**45**	100%
	Improve the quality and increase the quantity of Water and Sanitary Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J)	CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Approve $1,125,000 over 5 years for Street Improvements	2005		368,362	#DIV/0!
				2006	601,300	253,734	42%
		Source of Funds #2		2007	347000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**948300**	**622096**	66%
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	CDBG	Fund 25 Street Improvement projects, CD070101, CD070200, CD070500, CD070501,CD070502, CD072000, CD073300, CD073500, CD074800	2005		26	#DIV/0!
				2006	14	3	21%
		Source of Funds #2		2007	9		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**23**	**29**	126%
		CDBG	Benefit low income persons through hillside stabilization and embankment restoration in Freedom (CD062200) and Pulaski (CD064500)	2005			#DIV/0!
				2006	832	6	1%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**832**	**6**	1%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through road paving in Aliquippa (CD060103, CD060101), Ambidge (CD060200), Baden (CD060300), Beaver Falls (CD060500, CD060501, CD060502), Darlington (CD061200), East Rochester (CD061500), Midland (CD063500), Rochester (CD064700) and Vanport (065200)	2005			#DIV/0!
				2006	28,488		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**28488**	**0**	0%
		CDBG	Benefit low income persons through road paving in Glasgow (CD032400 - IDIS 1204), Rochester (CD034700 -IDIS 1219), Beaver Falls (CD040500 - IDIS 1261 & CD040501-IDIS1262), Rochester (CD044701-IDIS1287), Darlington (CD041200 - IDIS 1298), Vanport (CD045200 - IDIS 1301)	2005	10954		0%
				2006		9644	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**10954**	**9644**	88%
		CDBG	Benefit low income persons through road paving in Aliquippa (CD050103 - IDIS 1337), Darlington (CD051200 - IDIS 1343), Eastvale (CD051600 - IDIS 1346), Conway (CD051100-IDIS1387), Ambridge (CD050201 IDIS1332), Beaver Falls (CD050500-IDIS1338)	2005	7667		0%
				2006		2871	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7667**	**2871**	37%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through Replacement of collapsed stone wall in New Brighton (CD053700-IDIS1359, CD053701-IDIS1358, CD053702-IDIS1360)	2005	1855		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1855**	**0**	0%
		CDBG	Benefit low income persons through street improvements in Aliquippa CD040102-IDIS1260 and Koppel CD043300-IDIS1299,	2005	3516		0%
				2006		3516	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**3516**	**3516**	100%
		CDBG	Benefit low income persons through street Improvements in Harmony CD052700-IDIS1388	2005	23		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**23**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (4c)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Street Improvements in Aliquippa CD0070101, Ambridge CD-070200, Beaver Falls CD070500 CD070501 CD070502, Midland CD073500, Rochester Twp CD074800	2005			#DIV/0!
				2006	13,347		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**13347**	**0**	0%
		Source of Funds #1	Benefit LM Income People through Street Improvements in Rochester CD034700 IDIS 1219	2005	3842		0%
				2006		3842	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Street Improvements for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**3842**	**3842**	100%
		Source of Funds #1	Benefit LM Income People through replacement of Bridge on Frisckorn Rd in Daugherty	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Invest $810,000 over 5 years for Sidewalk Improvement projects (CD073700, CD073701, CD075517)	2005		155,590	#DIV/0!
				2006	250,000	46,229	18%
		Source of Funds #2		2007	250000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**500000**	**201819**	40%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Fund sidewalk improvements in 10 Communities over 5 years (New Brighton, Freedom, Bridgewater, Homewood, Monaca, Midland)	2005		5	#DIV/0!
				2006	2	4	200%
		Source of Funds #2		2007	3		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**5**	**9**	180%
		CDBG	Fund 20 sidewalk improvement projects over 5 years (CD073700, CD073701, CD075517)	2005			#DIV/0!
				2006	2	0	0%
		Source of Funds #2		2007	3		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**5**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5a)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sidewalk improvements to Townsend Park in New Brighton (CD063700, CD073700)	2005			#DIV/0!
				2006	6,480		0%
		Source of Funds #2		2007	6480		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**12960**	**0**	0%
		CDBG	Benefit low income persons through streetscape improvements (CD065517, CD075517)	2005			#DIV/0!
				2006	749		0%
		Source of Funds #2		2007	3842		#REF!
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**4591**	**0**	0%
		CDBG	Benefit low income persons through streetscape improvements in Ambridge (CD020201-IDIS1087)	2005	7769		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7769**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5b)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through streetscape improvements in Ambridge, Midland and New Brighton CD035517-IDIS1227	2005	27,513		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**27513**	**0**	0%
		CDBG	Benefit low income persons through installation of lights on main street in Freedom CD032201,	2005	42		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**42**	**0**	0%
		CDBG	Benefit low income persons through replacement of curbs at Lincoln Park in Midland CD043501-IDIS1278 and on Ohio Ave. CD053502-IDIS1356	2005	4546		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**4546**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5c)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through Third Avenue streetscape in Freedom CD042201-IDIS1302	2005	1,858		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1858**	**0**	0%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L)	CDBG	Benefit low income persons through countywide streetscape improvements CD055517-IDIS1227,	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG	Benefit low income persons through streetscape improvements countywide CD035517-IDIS1366	2005	1763		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1763**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (5d)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through sidewalk improvements to 5th Ave in New Brighton CD073701	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1705		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1705**	**0**	0%
		CDBG	Assist low income people through repayment of principal and interest for Section 108 Loan used for streetscapes in Ambridge, Midland and New Brighton (CD065513, CD075515)	2005			#DIV/0!
				2006	17287	17287	100%
		Source of Funds #2		2007	17287		0%
	Improve the quality and increase the quantity of Sidewalks for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03L and 19F)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**34574**	**17287**	50%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Invest $225,000 over 5 years for Storm Sewer projects (CD073300, CD073501, CD074800)	2005		67,446	#DIV/0!
				2006	50,000	95,000	190%
		Source of Funds #2		2007	111000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**161000**	**162446**	101%
		CDBG	Fund 10 storm sewer improvements over 5 years (CD073300, CD073501, CD074800)	2005		7	#DIV/0!
				2006	2	2	100%
		Source of Funds #2		2007	3		0%
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**5**	**9**	180%
		CDBG	Benefit low income persons through improvements to storm sewer culvert crossing Waugaman Street in Alquippa (CD060102)	2005			#DIV/0!
				2006	1,257		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1257**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6a)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through storm sewer improvements in Midland (CD063501, CD023502-IDIS1130, CD033500-IDIS1211, CD053501-IDIS1355, CD073501)	2005	7841		0%
				2006	2329		0%
		Source of Funds #2		2007	2329		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**12499**	**0**	0%
		CDBG		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		CDBG	Benefit low income persons through storm sewer separation on Merchant Street in Ambridge CD050202-IDIS1380	2005	7682		0%
				2006		7862	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7682**	**7862**	102%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (6b)	To sustain the suitability of the living environment for lower income person through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Reduce local area storm flooding through storm sewer improvements in Koppel CD073300	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	22		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**22**	**0**	0%
		Source of Funds #1	Benefit low income persons through storm sewer improvements in Vanport CD045201 IDIS 1303	2005	741		0%
				2006		741	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of Storm Sewer facilities for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03J or O3K)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**741**	**741**	100%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Non-Housing Community Development

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	With SL-1(3) invest $1,800,000 over 5 years to improve the quality and increase the quanitly of general infrastructure improvements for lower income persons (SP Long-Term Goal pg. 101) (CD072200)	2005		149,653	#DIV/0!
				2006	23,000	177,081	770%
		Source of Funds #2		2007	50000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**73000**	**326734**	448%
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)	CDBG	Benefit low income people through construction of fencing around water tanks in Midland CD063503	2005			#DIV/0!
				2006	7658		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7658**	**0**	0%
		CDBG	Benefit low income people through engineering services for various public facilities and improvements projects CD065514	2005			#DIV/0!
				2006	50		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**50**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7a)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of water storage tank (CD052400 - IDIS1351)	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		CDBG	Rehabilitate Vicary Mansion CD042200-IDIS1249	2005	1		#REF!
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	1	100%
		CDBG	Benefit low income persons through engineering services for hillside stabilization in Freedom CD052201 IDIS 1348	2005	15		0%
				2006		15	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		15	15	100%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7b)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through improvements to Rochester War Memorial Park CD014706-IDIS1076	2005	1	1	100%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		CDBG	Benefit low income people through improvements to CCBC campus facilities CD035515-B-IDIS1193	2005	2510		#REF!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2510**	**0**	0%
		Source of Funds #1	Benefit low income people through replacement of bridge in Hanover CD072600	2005			0%
				2006			#DIV/0!
		Source of Funds #2		2007	36		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**36**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (7c)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through improvements to Ambridge Historic District Streetscape CD020201 IDIS 1087	2005	7769		100%
				2006		7769	#REF!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**7769**	**7769**	100%
		CDBG	Benfit low income people through improvments to the Merrik Art Gallery	2005	1		#REF!
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		Source of Funds #1	Benfit low income people through fire station construction in New Brighton CD033700 IDIS 1217	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (8)	To sustain the suitability of the living environment for lower income persons through funding public infrastructure improvements (SP Infrastructure Objective pg. 101)	CDBG	Benefit low income persons through through flood damage rehabilitation in Ambridge CD-040203-IDIS1328	2005	2824		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2824**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Flood Drain Improvements for lower income persons (SP Long-Term Goal pg. 102) (Matix Code 03I)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (9)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Invest $250,000 over 5 years on Acquisition, Disposition and Clearance activities (SP Long-Term Goal pg. 105)	2005		151,857	#DIV/0!
				2006	30,000	153,856	513%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**30000**	**305713**	1019%
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other Objectives pg. 105) (Matix Codes 01, 02, 04)	CDBG	Acquire, demolish or provide another disposition of 20 properties throughout Beaver County over 5 years	2005		40	#DIV/0!
				2006	6	10	167%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**6**	**50**	833%
		CDBG	Aid in the elimination of slums and blight by clearance of blighted structures throughout Beaver County CD065518, CD045504-IDIS1290	2005	10		0%
				2006	6		0%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**16**	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (9a)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Aid in the elimination of slums and blight by clearance of blighted structures in Aliquippa (CD040101-IDIS1259, CD050102-IDIS1336, CD060106, CD070102)	2005	25	5	20%
				2006	17	9	53%
		Source of Funds #2		2007	14		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**56**	**14**	25%
		CDBG	Aid in the elimination of slums and blight by clearance of blighted structures in Monaca Central Business District (CD043601-IDIS1280)	2005	2		0%
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through Acquisition/Demolition/Disposition Activities (SP Other Objectives pg. 105) (Matix Code 01, 02, 04,)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**2**	**0**	0%
		CDBG	Acquisition of buidling for Habitat for Humanity CD045530 - IDIS 1322	2005			#DIV/0!
				2006	1	1	100%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (10)	To sustain the suitability of the living environment for lower income person through other projects	CDBG	Fund administration for coordinating community groups in Aliquippa to develop a community center CD065504, CD075504	2005			#DIV/0!
				2006	5		0%
		Source of Funds #2		2007	3		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		8	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of general or other infrastructure improvements for lower income persons through CDBG Non-profit organization Capacity building (Matix Code 19C)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
			CD065513)				
SL-3 (11)	To sustain the suitability of the living environment for lower income person through other projects	CDBG	Use $704,782 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD065513	2005			#DIV/0!
				2006	704,782	704,782	100%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**704782**	**704782**	100%
		CDBG	Use $686,105 to repay principal and interest for Section 108 Loan used for Countywide Streetscapes CD075513	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	686105		0%
	To fund repayment of principal and interest for Secion 108 laon used for countywide streetscape program (Matix Code 19F)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**686105**	**0**	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (12)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Benefit low income people through construction of fire station in New Brighton CD033700-IDIS1217	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%
		Source of Funds #1		2005			#REF!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of Fire Stations / Equipment for lower income persons (SP Long-Term Goal pg. 101) (Matix Code 03O)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	**Sustainability of Suitable Living Environment**						
SL-3 (13)	To sustain the suitability of the living environment for lower income person through funding public mprovements (SP Public Facilities Objective pg. 100)	CDBG	Rehabilitation of HAP Enterprises facility CD045531-IDIS1327	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Rehabiliation of Homemaker Home Health Service Building CD060400	2005			#REF!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	Improve the quality and increase the quantity of centers for handicapped persons (SP Long-Term Goal pg. 102) (Matix Code 03B)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (1)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding public services (SP Public Service Objective pg. 102)	CDBG	Use $225,000 over 5 years to fund employment training services throughout Beaver County CD075508	2005	50,000	50,000	100%
				2006	50,000	50000	100%
		Source of Funds #2		2007	50000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**150,000**	**100000**	67%
		CDBG	Assist people with disabilities through funding administration expenses associated with the OVR/New Hire Program CD065509, CD075508	2005			#DIV/0!
				2006	20	19	95%
		Source of Funds #2		2007	20		0%
	Improve economic opportunities for low income persons through employment trianing services (SP Long Term Obj. pg. 102) (Matrix Code 05H)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**40**	**19**	48%
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (2)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding economic deveopment (SP Economic Development Obj. pg. 104)	CDBG	Use $200,000 over 5 years to fund micro-enterprise assistance for low income people throughout Beaver County CD055507, CD065508, CD075507	2005	40,000	20,244	51%
				2006	50,000	40175	80%
		Source of Funds #2		2007	50,000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**140,000**	**60419**	43%
		CDBG	Provide technical assistance to low income people who own or want to develop micorenterprises CD055507, CD065508, CD075507	2005			#DIV/0!
				2006	25	103	412%
		Source of Funds #2		2007	10		0%
	Improve economic opportunites for low income persons through Micro-enterprise assistance (SP Long Term Obj. pg. 104) (Matrix Code 18C)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**35**	**103**	294%
		CDBG (Revolving Loan Program Income)	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (3)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding economic deveopment (SP Economic Development Obj. pg. 104)	CDBG	Midland KOZ Acquisition CD045509-IDIS1266, CD055505-IDIS 1339	2005	1	1	100%
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			1	#DIV/0!
		CDBG	Use $100,000 for acquisition	2005	100,000	350,000	350%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve economic opportunites for low income persons through the Acquisition of Real Property for Commercial Development (SP Long Term Obj. pg. 104) (Matrix Code 17A)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**350000**	#DIV/0!
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Hide Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	**Availability/Accessibility of Economic Opportunity**						
EO-1 (4)	To increase the availabiltiy and/or accessibility of economic opportunity for lower income person through funding economic deveopment (SP Economic Development Obj. pg. 104)	CDBG	Construct roadway for Westgate business park in Big Beaver CD035507-IDIS1195, CD045507-IDIS1267, CD055506-IDIS1340, CD020602-IDIS1166	2005	1		0%
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!
		CDBG	Use $900,000 for infrastructure development at four locations (Big Beaver Westgate-CD020602, CD035507, CD045507, CD055506)	2005		537,628	#DIV/0!
				2006		0	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Improve economic opportunites for low income persons through providing infrastructure for Commercial Development (SP Long Term Obj. pg. 104) (Matrix Code 17B)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**537628**	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**0**	#DIV/0!

Hide Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2	**Affordability of Economic Opportunity**						
EO-2 (1)	To increase the affordability of economic opportunity for low-income persons	CDBG (Revolving Loan Program Income)	Provide loans for microenterprises through revolving loan fund CD05518, CD065521, CD075509	2005			#DIV/0!
				2006	1	1	100%
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2	1	50%
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Improve economic opportunites for low income persons through direct financial assistance to low income businesses (SP Long Term Obj. pg. 104) (Matrix Code 18A)	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (1)	To sustain economic opportunity for lower income persons through funding economic development projects (SP Economic Development Objective pg. 104)	CDBG	Use $2,100,000 over 5 years for improvements to buildings (CD05503, CD065503, CD075503)	2005		498,165	#DIV/0!
				2006	350,000	375242	107%
		Source of Funds #2		2007	350000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**700000**	**873407**	125%
		CDBG	Rehabilitate 50 buildings over 5 years (CD05503, CD065503, CD075503)	2005	10	17	170%
				2006	10	45	450%
		Source of Funds #2		2007	10		0%
	To improve economic opportunities for low-income persons through rehabilitation of publicly or privately-owned commerccial or industrial buildings (SP Obj. pg. 104) (matrix Code 14E)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**30**	**62**	207%
		CDBG	Assist businesses by providing grants for façade rehabilitation in Aliq., Amb., Bvr, Bvr Fls, Bridg., Frdm, Mid., Mo., New Brig. and/or Roch. Boro. CD065503, CD055503-IDIS1368, CD045503-IDIS1294, CD075503	2005	38	41	108%
				2006	15	45	300%
		Source of Funds #2		2007	15		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**68**	**86**	126%

Hide Specific Objectives

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	**Sustainability of Economic Opportunity**						
EO-3 (2)	To sustain economic opportunity for lower income persons through funding economic devlopment projects (SP Economic Development Objective pg. 104)	CDBG	Use $90,000 over 5 years for economic development technical assistance activities (CD055513, CD065515, CD075515)	2005		147,273	#DIV/0!
				2006	148,000	143307	97%
		Source of Funds #2		2007	135000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**283000**	**290580**	103%
		CDBG	Assist organizations by providing technical assistance and staff support for operation of Main Street Network CD065515, CD055513-IDIS1370, CD075515	2005	10	10	100%
				2006	10	10	100%
		Source of Funds #2		2007	10		0%
	To improve economic opportunities for low-income persons through economic development technical assistance (SP Obj. pg. 104) (matrix Code 20)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**30**	**20**	67%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**0**	**0**	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	**Neighborhood Revitalization**						
NR-1 (1)	Specific Objective - NO OJECTIVE IDENTIFIED	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective - NO ANNUAL OBJECTIVE IDENTIFIED			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Use $800,000 over 5 years for planning activities and studies CD070400, CD072500, CD075518	2005		351,210	#DIV/0!
				2006	17,000	15803	93%
		Source of Funds #2		2007	75000		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**367013**	#DIV/0!
		CDBG	Codification of North Sewickley Ordinances CD064000	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	New Galilee Sewage Facilities Plan (CD033800 -IDIS 1304), Freedom Geotechnical Studies (CD052200 - IDIS1348 & CD052201 - IDIS1349)	2005	3		0%
				2006		3	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		3	3	100%

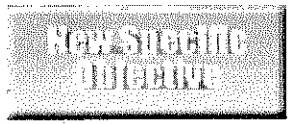
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1a)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Park and Recreation Plans-BC Greenways & Trails CD045519-IDIS125, County Park Master Plan CD045529-IDIS1305 & CD055504-IDIS1333, Beaver Falls Rails to Trails CD030503-1191, CD040503-IDIS1254	2005	4		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		CDBG	Elm Street Planning Match CD045526-IDIS1292	2005	1		0%
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2	0	0%
		CDBG	Roshester TRID Planning CD054702-IDIS1389	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1b)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Busines and Marketing Plan for Industrial Museum (CD035514-IDIS1186)	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		CDBG	Ambridge Traffic Light Study (CD030202-IDIS1185)	2005	1		0%
				2006		1	#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**1**	100%
		CDBG	Streetscape Conceptual Designs in Ambridge CD040200-IDIS1247	2005	1		0%
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		**1**	**0**	0%



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1c)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Park and Recreation Plans-Aliquippa Site Plan and Track Development CD040100-IDIS1258, NERIH Feasibility study(CD060107), Southside regional recreation plan CD032500-IDIS1205	2005	2		0%
				2006	1	1	100%
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			**1**	#DIV/0!
		Source of Funds #1	Feasibility Study for Recreational Facility in Beaver CD070400	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
	To fund planning activities and studies (Sp Planning Objectives pg 105)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	**0**	0%
		Source of Funds #1	Feasibility study for new municipal building and garage in Greene Towhship CD072500	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	**0**	0%

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
O-1	**Other**						
O-1 (1d)	To provide benefit to the people of Beaver County through planning activities and studies.(Sp Planning Objectives pg 104 & 105)	CDBG	Beaver County Comprehensive Plan updated CD075518	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Master site plan for Irvin's Hollow in Rochester Twp (CD064802)	2005			#DIV/0!
				2006	1		0%
		Source of Funds #2		2007			#DIV/0!
	To fund planning activities and studies (Sp Planning Objectives pg 105)			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1		2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	ROCHESTER WAR MEMORIAL PARK				
Description:		**IDIS Project #:**	102 of 2001	**UOG Code:**	PA429007 BEAVER COUNTY

RB ROCHESTER BORO WAR MEMORIAL PARK AREA SIDEWALKS, CURB REPLACEMENT, TREE PLANTING, PEDESTRIAN LIGHTS - STREETSCAPE

Location:

014706 ADAMS & BRIGHTON COMMUNITYWIDE ROCHESTER,PA 15074

8/31/07

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1076, LMA, COMPLETED 05-30-07

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1 Improve quality / increase quantity of neighborhood facilities for low-income persons

2

3

Project-level Accomplishments

11 Public Facilities	Proposed	1			Proposed	
	Underway				Underway	
	Complete	1			Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(7b)	Benefit low income people through improvements to Rochester War Memorial Park	Benefit low income people through improvements to Rochester War Memorial Park

03 Public Facilities and Improvements (General) 570.201(c)

Program Year 1

Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	80090		Proposed Amt.	
		Actual Amount	80090		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1		Proposed Units	
		Actual Units	1		Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 02-05 AMBRIDGE HISTORIC DISTRICT STREETSCAPE PROJECT PHAS				
Description:		**IDIS Project #:**	4 0f 2002	**UOG Code:**	PA429007 BEAVER COUNTY

RB REMOVAL OF OLD LIGHT POLES AND INSTALLATION OF NEW LIGHITNg ON MERCHANT STREET FROM 12TH STREET TO 16TH STREET - PHASE I.

Location:

020201 MERCHANT STREET
COMMUNITYWIDE AMBRIDGE,PA
15003

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No.1087, LMA, Completed 8-17-07

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	7,769			**Proposed**	
	Underway				**Underway**	
	Complete	7769			**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(7c)	Benefit low income people through improvements to Ambridge Historic District	Benefited 7769 Low income people through improvements to Ambridge Historic District

03 Public Facilities and Improvements (General) 570.201(c)

Program Year 1

Fund Source:	**Proposed Amt.**			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	315,455		Proposed Amt.	
		Actual Amount	315455		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	7769		Proposed Units	
		Actual Units	7769		Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	BORO OF WEST MAYFIELD BROOK ST SEWER REPLACEMENT				
Description:		**IDIS Project #:**	114 OF 2002	**UOG Code:**	PA429007 BEAVER COUNTY

AG BROOK STREET SANITARY SEWER REPLACEMENT

Location:

025301 BROOK STREET WEST
MAYFIELD,PA 15010

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No. 1323, LMA, COMPLETED 05-29-07

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve quality / increase quantity of public improvements for lower income persons

2

3

Project-level Accomplishments

01 People	**Proposed**	22			**Proposed**	
	Underway				**Underway**	
	Complete	22			**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(3b)	Benefit low income persons through replacement of sewer on Brook Street	Benefited 22 low income persons through replacement of sewer on Brook Street

03J Water/Sewer Improvements 570.201(c)

Program Year 1

Fund Source:	**Proposed Amt.**			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	50,000			Proposed Amt.	
		Actual Amount	49,583.00			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	22			Proposed Units	
		Actual Units	22			Actual Units	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-06 TRAFFIC LIGHT STUDY				
Description:		**IDIS Project #:**	84 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

RB TRAFFIC LIGHT STUDY EVALUATING 21 LIGHTS FOR CHANGES OR POTENTIAL REMOVAL.

Location:

030202 COMMUNITYWIDE
AMBRIDGE,PA 15001

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS No. 1185, COMPLETED 09-15-06

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

Accompl. Type:	**Proposed**				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
0-1(1b)	1 Study	1 study completed

20 Planning 570.205	

Program Year 1

Fund Source:	**Proposed Amt.**				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
	Proposed Amt.				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**				**Proposed Units**	
	Actual Units				**Actual Units**	
	Proposed Units				**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	20000		Proposed Amt.	
		Actual Amount	12000		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-25 STREET REPAVING VARIOUS LOCATIONS				
Description:		**IDIS Project #:**	20 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

AG PAVE VARIOUS LOCATIONS WITH 2" FB MODIFIED BITUMINOUS MATERIAL

Location:	**Priority Need Category**
032400 COMMUNITYWIDE GLASGOW,PA 15059	**Select one:** Infrastructure
	Explanation:
8/31/08	IDIS No. 1204, LMA, COMPLETED 12-12-06

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve quality / increase quantity of public improvements for lower income persons

2

3

Project-level Accomplishments

01 People	**Proposed**	51			**Proposed**	
	Underway				**Underway**	
	Complete	51			**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(4a)	Benefit low income persons through road paving	Benefited 51 low income persons through road paving

03K Street Improvements 570.201(c)

Program Year 1

Fund Source:	**Proposed Amt.**			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	34000		Proposed Amt.	
		Actual Amount	33999		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	51		Proposed Units	
		Actual Units	51		Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-26 SOUTH SIDE REGIONAL RECREATION PLAN				
Description:		**IDIS Project #:**	61 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

AG GREEN TWP - DEV A COMPREHENSIVE MULTI-COMMUNIT REC PLAN FOR REC,PRESERVATION & CONSERVATION IN THE BORO OF FRANKFORT SPRINGS,GEORGETOWN AND HANOVER TOWNSHIPS.

Location:

032500 FRANKFORT SPRINGS, GEORGETOWN AND HANOVER GREENE TOWNSHIP,PA 15050

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS No. 1205, COMPLETED 04-05-07

1	Improve quality / increase quantity of neighborhood facilities for low-income persons
2	
3	

Project-level Accomplishments

Accompl. Type:	**Proposed**				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1c)	1 study	1 study complete

20 Planning 570.205

Program Year 1

Fund Source:	**Proposed Amt.**				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
	Proposed Amt.				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**				**Proposed Units**	
	Actual Units				**Actual Units**	
	Proposed Units				**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	20000		Proposed Amt.	
		Actual Amount	20000		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-38 FIRE STATION CONSTRUCTION PHASE I & II				
Description:		**IDIS Project #:**	71 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

AG RENOVATION OF BOROUGH-OWNED GARAGE AND CONSTRUCTION OF ADDITION TO USE AS NEW FIRE STATION

Location:

033700 COMMUNITYWIDE NEW
BRIGHTON,PA 15066

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1217, LMA, Completed 8-31-07

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1			Proposed	
	Underway				Underway	
	Complete	1			Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(7c)	Benfit low income people through fire station	Benfited low income people through construction of 1 fire station

03O Fire Stations/Equipment 570.201(c)

Program Year 1

Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	430000		Proposed Amt.	
		Actual Amount	429949		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1		Proposed Units	
		Actual Units	1		Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	PA ACT 537 NEW GALILEE SEWAGE FACILITIES PLAN, PHASE II				
Description:		**IDIS Project #:**	88 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

AG PA ACT 537 NEW GALILEE SEWAGE FACILITIES PLAN PHASE II

Location:

033800 COMMUNITYWIDE NEW GALILEE,PA 16141

8/31/08

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Outcome Categories
- Availability/Accessibility
- Affordability
- Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS No. 1304, COMPLETED 12-12-06

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1)	1 study	1 study complete

20 Planning 570.205

Program Year 1

Fund Source:	**Proposed Amt.**			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	25000		Proposed Amt.	
		Actual Amount	25000		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-40 STREET PAVING				
Description:		**IDIS Project #:**	54 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

AG ROAD PAVING IN VARIOUS LOCATIONS.

Location:	**Priority Need Category**	
034700 COMMUNITYWIDE ROCHESTER,PA 15074	**Select one:**	Infrastructure
	Explanation:	
8/31/08	IDIS No. 1219, LMA, COMPLETED 12-12-06	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	3842			**Proposed**	
	Underway				**Underway**	
	Complete	3842			**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(4c)	Benefit LM income people through Street Improvements in Rochester	Benefited 3842 LM income people through Street Improvements in Rochester

03K Street Improvements 570.201(c)	

Program Year 1

Fund Source:	**Proposed Amt.**			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000			Proposed Amt.	
		Actual Amount	50000			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	3842			Proposed Units	
		Actual Units	3842			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 03-28 HOME IMPROVEMENT PROGRAM				
Description:		**IDIS Project #:**	36 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

BEAVER COUNTY HOUSING AUTHORITY - DEFERRED LOANS FOR LOW/MODERATE INCOME RESIDENTS - OWNER-OCCUPIED SINGLE FAMILY UNITS ONLY.

Location:

035500, COUNTYWIDE 300 STATE STREET VANPORT,PA 15009

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

IDIS No. 1207, LMH, COMPLETED 12-29-06

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1 Improve the quality of owner housing

2

3

Project-level Accomplishments

04 Households	Proposed	50			Proposed	
	Underway				Underway	
	Complete	49			Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(1)	Rehabilitate the homes of extremely low, very low and low income households	Rehabilitated 49 homes of extremely low, very low and low income households

14A Rehab; Single-Unit Residential 570.202

Program Year 1

Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	650,000		Proposed Amt.	
		Actual Amount	724149		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	50		Proposed Units	
		Actual Units	49		Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-50 FACADE IMPROVEMENT PROGRAM			
Description:		**IDIS Project #:**	53 OF 2003	**UOG Code:** PA429007 BEAVER COUNTY

SM REVITALIZATION OF FACADES IN BUS DISTRICTS OF ALIQUIPPA, AMBRIDGE, BEAVER, BEAVER FALLS, BRIDGEWATER, FREEDOM, MIDLAND, MONACA, NEW BRIGHTON & ROCHESTER

Location:

035503 ALIQUIPPA, AMBRIDGE, BEAVER,BEAVER FALLS, BRIDGEWATER, FREEDOM, MIDLAND, MONACA, NEW BRIGHTON AND ROCHOSTER

8/31/08

Priority Need Category

Select one: Economic Development

Explanation:

IDIS No. 1228, SBA, COMPLETED 08-31-2006

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	Proposed	20			Proposed	
	Underway				Underway	
	Complete	54			Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
EO-3(1)	Assist businesses by providing grants for façade rehabilitation in Aliq., Amb., Bvr, Bvr Fls, Bridg., Frdm, Mid., Mo., New Brig. and/or	Assisted 54 businesses by providing grants for façade rehabilitation in Aliq., Amb., Bvr, Bvr Fls, Bridg., Frdm, Mid., Mo., New Brig. and/or Roch.
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2		

Program Year 1

Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	200000		Proposed Amt.	
		Actual Amount	313044		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	20		Proposed Units	
		Actual Units	54		Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-07 DEVELOPMENT AND BUSINESS PLANNING PHASE II				
Description:		**IDIS Project #:**	10 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

RB DEVELOPMENT OF BUSINESS AND MARKETING PLAN FOR INDUSTRIALMUSEUM.

Location:	**Priority Need Category**	
035514 MIDLAND,PA 15059	**Select one:**	Priority Need Category
	Explanation:	
8/31/08	IDIS No. 1186, COMPLETED 05-29-07	

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
O-1(b)	1 study	1 study complete

20 Planning 570.205

Program Year 1

Fund Source:	**Proposed Amt.**			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	35000			Proposed Amt.	
		Actual Amount	34643			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 04-12 MASTER SITE PLAN & TRACK DEVELOPMENT FOR 3 PARKS			
Description:	**IDIS Project #:**	1 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB ALIQUIPPA-MATCHING FUNDS FOR DCNR GRANT TO DEVELOP A MASTER SITE PLAN TO REHAB MOREELL PARK, JESSE BELLE WALKER PARK & RAVINE PARK & DEV A REG SIZE RUNNING/FIELD AREA.

Location:

040100 MORELL, JESSE BELLE WALKER & RAVINE PARKS COMMUNITYWIDE ALIQUIPPA,PA 15001

8/31/07

Priority Need Category

Select one:

Explanation:

IDIS No. 1258, COMPLETED 02-23-07

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

		Proposed				**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
		Proposed				**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
		Proposed				**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1c)	1 study	1 study completed

20 Planning 570.205

Program Year 1

		Proposed Amt.				**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
		Proposed Amt.				**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
		Proposed Units				**Proposed Units**	
		Actual Units				**Actual Units**	
		Proposed Units				**Proposed Units**	
		Actual Units				**Actual Units**	

Program Year 2		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Proposed Amt.	50000		Proposed Amt.	
		Actual Amount	39000		Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-13 DEMOLITION OF BLIGHTED STRUCTURES				
Description:		**IDIS Project #:**	45 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB ALIQUIPPA-DEMOLITION AND CLEARANCE OF APPROXIMATELY TWENTY (20) VACANT, BLIGHTED STRUCTURES

Location:

040101 COMMUNITYWIDE
ALIQUIPPA,PA 15001

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Other

Explanation:

IDIS No. 1259, SBS, Completed 8-31-07

1 Improve quality / increase quantity of public improvements for lower income persons

2

3

Project-level Accomplishments

10 Housing Units	**Proposed**	20			**Proposed**	
	Underway				**Underway**	
	Complete	8			**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(9a)	Aid in the elimination of slums and blight by clearance of blighted structures	Aid in the elimination of slums and blight by clearance of 8 blighted structures

04 Clearance and Demolition 570.201(d)

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	57000			Proposed Amt.	
		Actual Amount	57000			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	20			Proposed Units	
		Actual Units	8			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-14 STREET IMPROVEMENTS - BETHEL LANE, WALNUT STREET, S		
Description:	**IDIS Project #:** 56 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG MILL EXIST PAVING & PROVIDE BASE REPAIR IN PROBLEM AREA. COMPLETE 2" BINDER COURSE AND 1.5" WEARING COURSE ON BETHEL LANE, WALNUT ST & SYCAMORE. DRAINAGE REPAIRS, ETC.

Location:

040102 BETHEL, WALNUT, SYCAMORE, GEORGE
ALIQUIPPA,PA 15001

8/31/07

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No. 1260, LMA, COMPLETED 12-12-06

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	3488			Proposed	
	Underway				Underway	
	Complete	3488			Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4b)	Benefit Low income people through Street Improvements in Aliquippa	Benefited 3488 Low income people through Street Improvements in Aliquippa

03K Street Improvements 570.201(c)

Program Year 1

	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	35000			Proposed Amt.	
		Actual Amount	34999			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	3488			Proposed Units	
		Actual Units	3488			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-15 STREET REPAVING - ALLEY, 5TH AVE, CHURCH ST AND 14T				
Description:		**IDIS Project #:**	18 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG MILLING & REPAVING OF ALLEY (W. OF 5TH AVE) FROM 46-47 ST; 5TH AVE FROM 10-11 ST; CHURCH ST FROM 8- 9 AVE; 14 ST FROM 7-9 AVE

Location:

040500 BEAVER FALLS,PA 15010

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No. 1261, LMA, COMPLETED 12-12-06

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1 Improve quality / increase quantity of public improvements for lower income persons

2

3

Project-level Accomplishments

01 People	Proposed	3179			Proposed	
	Underway				Underway	
	Complete	3179			Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	Benefited 3179 low income persons through road paving

03K Street Improvements 570.201(c)

Program Year 1

	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	50000			Proposed Amt.	
		Actual Amount	57321			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	3179			Proposed Units	
		Actual Units	3179			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-16 STREET REPAVING - 14TH STREET, 23RD STREET, AND 20T				
Description:		**IDIS Project #:**	13 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG STREET REPAVING OF 14TH ST FROM 9TH TO 10TH AVE; 23RD STREET FROM 7TH TO 8TH AVE; AND 20TH STREET FROM 7TH TO 4TH AVE.

Location:

040501 BEAVER FALLS,PA 15010

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No. 1262, LMA, COMPLETED 12-12-06

8/31/07

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	3367			**Proposed**	
	Underway				**Underway**	
	Complete	3367			**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	Benefited 3367 low income persons through road paving

03K Street Improvements 570.201(c)

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	50000			Proposed Amt.	
		Actual Amount	42678			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	3367			Proposed Units	
		Actual Units	3367			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	DARLINGTON THIRD STREET REPAVING				
Description:		**IDIS Project #:**	65 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG THIRD STREET REPAVING

Location:	**Priority Need Category**
041200 3RD STREET DARLINGTON,PA 16115	**Select one:** Infrastructure
	Explanation:
8/31/08	IDIS No. 1298 LMA COMPLETED 12-12-06

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	29			**Proposed**	
	Underway				**Underway**	
	Complete	29			**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(4a)	Benefit low income persons through road paving	Benefited 29 low income persons through road paving

03K Street Improvements 570.201(c)

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	8885			Proposed Amt.	
		Actual Amount	8885			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	29			Proposed Units	
		Actual Units	29			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Economy Borough Municipal Authority Acce				
Description:		**IDIS Project #:**	0073 PY 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG Economy Boro Municipal Authority - Installation of Accessible Ashpalt Apron from parkin glot to building that will serve as an accessible means of entry to the Economy Munc. Bldg.

Location:

041700 - 2856 Conway Wallrose Road - Communitywide - Economy 15005

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Eligible activity under 570.201(c), LMC 570.208(a)(2). Added by Con Plan Amendment BOC Resolution 090805-59 and approved by HUD on 9-28-05. IDIS Activity No:1326 . Completed 6-20-07

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	574		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete	574			**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(1)	handicap accessibility improvements to the Economy Municipal Authority building	handicap accessibility improvements to the Economy Municipal Authority building

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	3600	Fund Source:	Proposed Amt.		
		Actual Amount	3600		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	574	Accompl. Type:	Proposed Units		
		Actual Units	574		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 04-03 VICARY MANSION REHABILITATION				
Description:		**IDIS Project #:**	17 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB BEAVER COUNTY HISTORIC RESEARCH & LANDMARKS FOUNDATION REHABILITATION OF 1ST FLOOR WING AND SECOND FLOOR WING CEILING

Location:

042200 1235 3RD AVENUE
COUNTYWIDE FREEDOM,PA
15042

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1249, LMC, COMPLETED 02-28-07

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1			Proposed	
	Underway				Underway	
	Complete	2			Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(7a)	Rehabilitate Vicary Mansion	Rehabilitated Vicary Mansion

03 Public Facilities and Improvements (General) 570.201(c)

Program Year 1

	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	25000			Proposed Amt.	
		Actual Amount	27866			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1			Proposed Units	
		Actual Units	1			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	KOPPEL BOROUGH FOURTH AVENUE STREET REPAVING				
Description:		**IDIS Project #:**	66 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG FOURTH AVENUE STREET REPAVING..

Location:

043300 4TH AVENUE KOPPEL,PA 16136

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No. 1299 LMA COMPLETED 04-05-07

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	28			Proposed	
	Underway				Underway	
	Complete	28			Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4b)	Benefit low income persons through street improvements	Benefitted 28 low income persons through street improvements

03K Street Improvements 570.201(c)

Program Year 1

	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	33543			Proposed Amt.	
		Actual Amount	33543			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	28			Proposed Units	
		Actual Units	28			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 04-40 CONNECTICUT AVE & CLAY STREET RECREATION				
Description:		**IDIS Project #:**	40 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG FUNDING OF NEW EQUIPMENT AT THE CONNECTICUT STREET AND CLAY STREET PLAYGROUND.

Location:

044700 COMMUNITYWIDE
ROCHESTER BOROUGH,PA 15074

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1286 LMA. COMPLETE 5/29/07

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1			Proposed	
	Underway				Underway	
	Complete	1			Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(2)	Improvements to playgrounds	Improvements to 1 playground

03F Parks, Recreational Facilities 570.201(c)

Program Year 1

	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	49999			Proposed Amt.	
		Actual Amount	49999			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie	Proposed Units	1			Proposed Units	
		Actual Units	1			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	VANPORT TOWNSHIP MUDLICK HOLLOW RD STREET REPAVING				
Description:		**IDIS Project #:**	68 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

Location:

045200 MUDLICK HOLLOW ROAD
VANPORT TOWNSHIP,PA 15009

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No. 1301 LMA COMPLETED 06-20-07

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	11			**Proposed**	
	Underway				**Underway**	
	Complete	11			**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SI-3(4a)	Benefit low income persons through road paving	Benefitted 11 low income persons through road paving

03K Street Improvements 570.201(c)	

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	50000			Proposed Amt.	
		Actual Amount	50000			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	11			Proposed Units	
		Actual Units	11			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-27 HOME IMPROVEMENT PROGRAM (HIP)			
Description:	**IDIS Project #:**	32 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

CS BEAVER COUNTY HOUSING AUTH.-DEFERRED LOANS FOR LOW/MODER ATE INCOME RESIDENTS - OWNER OCCUPIED SINGLE FAMILY UNITS.

Location:

045500 300 STATE ST
COUNTYWIDE VANPORT,PA
15009

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

IDIS No. 1273, LMC COMPLETED 02-23-07

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1 Improve the quality of owner housing
2
3

Project-level Accomplishments

04 Households	**Proposed**	45			**Proposed**	
	Underway				**Underway**	
	Complete	43			**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(1)	Rehabilitate the homes of extremely low, very low and low income households	Rehabilitated the homes of 43extremely low, very low and low income households

14A Rehab; Single-Unit Residential 570.202

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	674893			Proposed Amt.	
		Actual Amount	674893			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	45			Proposed Units	
		Actual Units	43			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 04-07 RODENT ABATEMENT				
Description:		**IDIS Project #:**	16 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB BEAVER COUNTY DEPT. OF PUBLIC WORKS-RODENT CONTROL IN LOW/MOD HOUSEHOLDS.

Location:

045505 COUNTYWIDE NEW BRIGHTON,PA 15066

8/31/08

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

IDIS No. 1253, LMC Complete 2-23-07

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1 Improve the quality of owner housing

2

3

Project-level Accomplishments

01 People	Proposed	80			Proposed		
	Underway				Underway		
	Complete	926			Complete		
	Proposed				Proposed		
	Underway				Underway		
	Complete				Complete		
	Proposed				Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(10)	Provide rodent (rat) abatement services for low income people	Provided rodent (rat) abatement services for 926 low income people

05 Public Services (General) 570.201(e)

Program Year 1

	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	25000			Proposed Amt.	
		Actual Amount	18201			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	80			Proposed Units	
		Actual Units	926			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 04-31 CONSUMER CENTER PARKING LOT CONSTRUCTION		
Description:	**IDIS Project #:** 5 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG MENTAL HEALTH ASSOCIATION CONSTRUCTION OF PARKING LOT ADJACENT TO CONSUMER CENTER

Location:

045514 BRIGHTON AVENUE
ROCHESTER,PA 15074

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1277, LMC, Complete 8-31-07

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve quality / increase quantity of neighborhood facilities for low-income persons
2	
3	

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		**Proposed**	
	Underway			**Underway**	
	Complete	1		**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(1a)	Constructed parking lot for Mental Health Consumer Center	Constructed parking lot for Mental Health Consumer Center
03G Parking Facilities 570.201(c)		

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	48985			Proposed Amt.	
		Actual Amount	48985			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1			Proposed Units	
		Actual Units	1			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Habitat for Humanity Install HVAC & Plum		
Description:	**IDIS Project #:** 0072 PY 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG Acquisition of Building for office and warehouse for Havitat for Humanity

Location:

045530, Old Brodhead Road, Countywide, Center Township, 15061

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Other

Explanation:

570.201(a) LMC 570.208(a)(2). Project activity changed from public facility improvement to acquisition by Con Plan Amendment BOC resolution 101206-13 and approved by HUD on 10-23-06. IDIS Activity No. 1322. Project Complete 2-8-07.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete	1			**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(9a)	Acquisition of buidling	Acquisition of buidling

01 Acquisition of Real Property 570.201(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	100,000		Fund Source:	**Proposed Amt.**		
	Actual Amount	100,000			**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
11 Public Facilities	**Proposed Units**	1		Accompl. Type:	**Proposed Units**		
	Actual Units	1			**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-02 Gymnasium Bleacher Replacement		
Description:	**IDIS Project #:** 0066 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB Replacement of unsafe, code-deficient gymnasium bleachers with code-compliant bleachers

Location:

050101 - Harding Avenue - Aliquippa - 15001

Priority Need Category

Select one: Public Facilities

Explanation:

570.201(c) LMA 570.208(a)(1) by census. 6559 LM in 10965 universe. 59.8% LM. CT 6043 BG 1 & 2, CT 6045 BG 1, 2 & 3, CT 6046 BG 1, 2 & 3, CT 6047 BG 1. Project budget increased from$25,000 to $50,000 by Con Plan Amendment BOC resolution 011206-11 and approved by HUD on 2-8-06. IDIS Activity No. 1330. Complete 2-28-07

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	1			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(2a)	Replace bleachers at gymnasium	Replaced bleachers at gymnasium

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
	Actual Amount	50000		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Ambridge Merchant Street Stormm Sewer Rep				
Description:		**IDIS Project #:**	0085 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB Ambridge Borough - Merchant street storm sewer/senitary sewer separation and street resurfacing 12th to 16th streets.

Location:

050202 - Merchant Street - Ambridge - 15003

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

570.201(c) LMA 570.208(a)(1) by Census - CT 6040 BG 1 & 2, CT 6041 BG 1 & 2, CT 6042 BG 1 & 2. Project added by Con Plan Amendment BOC resolution # 011206-11 and approved by HUD on 2-8-06. IDIS Activity No. 1380, COMPLETED 08-17-07

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	7682		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	7682			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(6a)	Benefit low income persons through storm sewer separation	Benefitted 7682 low income persons through storm sewer separation

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50,000		Fund Source:	**Proposed Amt.**	
	Actual Amount	50,000			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**	7682		Accompl. Type:	**Proposed Units**	
	Actual Units	7682			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-09 Resurfacing Sharon, Sutton and				
Description:		**IDIS Project #:**	0082 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG Resurfacing of Sharon Street, Sutton Street and Adams Street from 3rd to 5th Street in the City of Aliquippa.

Location:

050103 - Sharon, Sutton and Adams Street - Aliquippa - 15001

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

570.201(c) LMA 570.208(a)(1) by census. CT 6045 BG 1, CT 6046 BG 1, 80% LM. Project Buget increased from $30,000 to $39,000 by Con Plan Amendment BOC resolution 011206-11 and approved by HUD 2-8-06. IDIS Activity No. 1337. Complete 8-31-07

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	3069		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	3069			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	Benefitted 3069 low income persons through road paving

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	39,000		Fund Source:	Proposed Amt.	
	Actual Amount	36752			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	3069		Accompl. Type:	Proposed Units	
	Actual Units	3069			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-10 Road Resurfacing				
Description:		**IDIS Project #:**	0018 of 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG - Milling & Repaving various streets 4th & the from 6th to 7th Ave, W. 9th from 18th to 13th, tar & chipping of 18th from 8th to 2nd Ave.

Location:

50500, 4th, 5th West 9th & 18th Sts., Beaver Falls, PA 15010

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No. 1338, LMA, completed 8-31-07

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	2518		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	2518			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	Benefited 2518 low income persons through road paving

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	75000	Fund Source:	**Proposed Amt.**	
	Actual Amount	75000		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	2518	Accompl. Type:	**Proposed Units**	
	Actual Units	2518		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CONWAY NORTH AVE RESURFACING				
Description:		**IDIS Project #:**	89 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG MILLING AND RESURFACING NORTH AVE FROM 15TH ST TO DEAD END

Location:

051100 NORTH AVENUE
CONWAY,PA 15027

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1387 LMA Completed 8-31-07

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	50		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	50			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	Benefitted 50 low income persons through road paving

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	45884		Fund Source:	**Proposed Amt.**	
	Actual Amount	45884			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	50		Accompl. Type:	**Proposed Units**	
	Actual Units	50			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-15 PLUMB STREET PAVING - 1ST STREET TO 2ND STREET				
Description:		**IDIS Project #:**	13 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG STREET REPAVING PLUMB STREET FROM 1ST STREET TO 2ND ST.

Location:

051200 PLUMB STREET FROM 1ST TO 2ND STREET DARLINGTON,PA 16115

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1343 LMA, completed 8-31-07

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	303		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	303			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	Benefites 303 low income persons through road paving

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	16200		Fund Source:	Proposed Amt.	
	Actual Amount	16200			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	303		Accompl. Type:	Proposed Units	
	Actual Units	303			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-19 PINEHURST AREA WATERLINE INSTALLATION				
Description:		**IDIS Project #:**	70 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG EXTENSION OF WATERLINE ON SHAFFER ROAD FROM EDGEWOOD TO WOODLAND, ON WOODLAND ROAD FROM EDGEWOOD TO SHAFFER, DONALD AVE FROM SHAFFER TO WOODLAND AND DAVIS ROAD

Location:

051700 SHAFFER ROAD ECONOMY BOROUGH,PA 15003

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1347 LMA, COMPLETE 8-31-07.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	82		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	82			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(5)	Waterline installation in Pinehurst area of Economy	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000		Fund Source:	**Proposed Amt.**	
	Actual Amount	50000			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	82		Accompl. Type:	**Proposed Units**	
	Actual Units	82			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-20 GEOTECHNICAL ENGINEERING STUDY FOR SEVENTH STREET		
Description:	**IDIS Project #:** 71 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG GEOTECHNICAL ENGINEERING STUDY FOR EMBANKMENT FAILURE OF SEVENTH STREET IN THE BOROUGH OF FREEDOM

Location:
052200 7TH STREET FREEDOM,PA 15042

Expected Completion Date:
(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:
IDIS NO. 1348 LMA COMPLETED 04-05-07

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	15	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete	15		**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SI-3(4)	Benefit low income persons through hillside stabilization	Benefitted 15 low income persons through hillside stabilization

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	22254	Fund Source:	**Proposed Amt.**	
	Actual Amount	22254		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	15	Accompl. Type:	**Proposed Units**	
	Actual Units	15		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-21 GEOTECHNICAL ENGINEERING STUDY FOR LAUREL ALLEY				
Description:		**IDIS Project #:**	72 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG GEOTECHNICAL ENGINEERING STUDY FOR EMBANKMENT FAILURE ON LAURAL ALLEY

Location:

052201 LAUREL ALLEY
FREEDOM,PA 15042

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1349 LMA COMPLETED 08-17-07

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	15		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	15			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(7a)	Benefit low income persons through hillside stabilization	Benefited 15 low income persons through hillside stabilization

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	25000		Fund Source:	**Proposed Amt.**	
	Actual Amount	25000			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	15		Accompl. Type:	**Proposed Units**	
	Actual Units	15			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-29 BOROUGH WATER SUPPLY FILTRATION SYSTEM RENOVATIONS				
Description:		**IDIS Project #:**	74 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB MIDLAND MUNICIPAL AUTHORITY WATER PLANT FILTER REPLACEMENT, PHASE II

Location:

053503 MIDLAND,PA 15059

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1357 LMA COMPLETED 08-17-07

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	3116		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	3116			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(3b)	Benefit low income persons through replacement of water	Benefitted low income persons through replacement of water plant

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	75000		Fund Source:	**Proposed Amt.**	
	Actual Amount	75000			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	3116		Accompl. Type:	**Proposed Units**	
	Actual Units	3116			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-33 RECREATION IMPROVEMENTS		
Description:	**IDIS Project #:** 76 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG NEIGHBORHOOD PLAYGOUND IMPROVMENTS IN VARIOUS LOCATIONS

Location:

054700 VARIOUS LOCATIONS
ROCHESTER BOROUGH,PA 15074

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS NO. 1361 LMA COMPLETED 06-13-07

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	4		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	4			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(2)	Improvements to playgrounds	Improvements to 4 playgrounds

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	25000		Fund Source:	**Proposed Amt.**	
	Actual Amount	25000			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
11 Public Facilitie	**Proposed Units**	4		Accompl. Type:	**Proposed Units**	
	Actual Units	4			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-35 WALNUT ST. STORM SEWER IMPROVEMENT & ROADWAY PAVING		
Description:	**IDIS Project #:** 77 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG INSTALL STORM DRAINAGE FACILITIES ALONG WALNTU ST BETWEEN WASHINGTON ST. AND MAPLE AVE. (725 L.F. OF 15" PIPE AND 9 INLETS) AND REPAVE STREET

Location:

054800 WALNUT STREET
ROCHESTER TOWNSHIP,PA
15074

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1363 LMA COMPLETED 05-29-07

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	45		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete	45			**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(3c)	Benefit low income persons through intallation of sewers	Benefitted 45 low income persons through intallation of sewers

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	49354		Fund Source:	**Proposed Amt.**		
	Actual Amount	49354			**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
01 People	**Proposed Units**	45		Accompl. Type:	**Proposed Units**		
	Actual Units	45			**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-39 EMERGENCY HOME IMPROVEMENTS PROGRAM				
Description:		**IDIS Project #:**	6 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB REPAIR OF HOMES FOR LOW/MOD HOUSEHOLDS EXPERIENCING A HOME REPAIR SITUATION OF AN EMERGENCY NATURE (OWNER- OCCUPIED SINGLE FAMILY UNITS ONLY)

Location:

055501 COUNTYWIDE BEAVER FALLS,PA 15010

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

IDIS NO. 1367 LMH, completed 8-31-07

Expected Completion Date:

(08/30/2008)

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

04 Households	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	83			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(3)	Provide emergency repairs to the homes of extremely low, very low and low income households	Provided emergency repairs to the homes of 83 extremely low, very low and low income households

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	78125		Fund Source:	**Proposed Amt.**	
	Actual Amount	76365			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
04 Households	**Proposed Units**	20		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units	83			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-26 WEATHERIZATION PROGRAM		
Description:	**IDIS Project #:** 35 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG PROVISION OF ENERGY SAVING MEASURES FOR LOW MOD INCOME HOUSEHOLDS

Location:

055502, 300 STATE STREET BEAVER COUNTY BEAVER,PA 15009

Expected Completion Date:

(08/30/2008)

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

IDIS NO. 1354 LMH COMPLETED 06-13-07

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	15		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	26			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(2)	Weatherize the homes extremely low income households	Weatherized the homes of 26 extremely low income households

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
	Actual Amount	50000			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units	26		Accompl. Type:	Proposed Units	
	Actual Units	26			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-40 FACADE IMPROVEMENT PROGRAM		
Description:	**IDIS Project #:** 41 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

SM REVITALIZATION OF FACADES IN BUSINESS DISTRICTS IN ALIQUIPPA, AMBRIDGE, BEAVER, BEAVER FALLS, BRIDGEWATER, FREEDOM, MIDLAND, MONACA, NEW BRIGHTON AND ROCHESTER

Location:

055503 ALIQUIPPA, AMBRIDGE, BEAVER, BEAVER FALLS, BRIDGEWATER, FREEDOM, MIDLAND, MONACA, NEW BRIGHTON, ROCHESTER

Priority Need Category

Select one: Economic Development

Explanation:

IDIS NO. 1368 SBA, COMPLETE 8-31-07

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	**Proposed**	18		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	50			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-3(1)	Assist businesses by providing grants for façade rehabilitation	Assisted 50 businesses by providing grants for façade rehabilitation

14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	419269	Fund Source:	**Proposed Amt.**	
	Actual Amount	419269		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
08 Businesses	**Proposed Units**	18	Accompl. Type:	**Proposed Units**	
	Actual Units	50		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-13 LOW INCOME TECHNICAL ASSISTANCE		
Description:	**IDIS Project #:** 54 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

ADMINISTRATION OF ASSISTANCE TO BUSINESSES AND INDIVIDUALS WITH BUSINESS COUNSELING, CONSULTING SERVICES, START-UP AND STABILIZATION ASSISTANCE

Location:

055507, COUNTYWIDE 2750 CONSITUTION BOULEVARD CHIPPEWA,PA 15010

Priority Need Category

Select one: Economic Development

Explanation:

IDIS NO. 1341 LMC COMPLETED 10-10-06

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	63			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(2)	Provide technical assistance to low income people who own or want to develop micorenterprises	Provided technical assistance to 63 low income people who own or want to develop micorenterprises

18C Micro-Enterprise Assistance	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	29024		Fund Source:	**Proposed Amt.**	
	Actual Amount	29024			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
08 Businesses	**Proposed Units**	10		Accompl. Type:	**Proposed Units**	
	Actual Units	63			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-41 FAIR HOUSING		
Description:	**IDIS Project #:** 83 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

PROVIDE SERVICES AS FAIR HOUSING OFFICER FOR BEAVER COUNTY

Location:

055512, COUNTYWIDE BEAVER COUNTY BEAVER FALLS,PA 15010

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS NO. 1369 , COMPLETE 8-31-2007

Expected Completion Date:

(08/30/2008)

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Improve the quality of affordable rental housing
2. Improve access to affordable rental housing
3.

Project-level Accomplishments

Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(11), DH-3(11a)	see objective sheets	See objective sheets

21D Fair Housing Activities (subject to 20% Admin cap) 570.20	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	18192	Fund Source:	Proposed Amt.	
	Actual Amount	18192		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-42 MAIN STREET NETWORK		
Description:	**IDIS Project #:** 14 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

PROVISION OF INFORMATIONAL, EDUCATIONAL AND PLANNING SER- VICES TO TEN (10) DOWNTOWN ORGANIZATIONS

Location:

055513, COUNTYWIDE ALIQUIPPA, AMBRIDGE, BEAVER, BEAVER FALLS, BRIDGEWATER, FREEDOM, MIDLAND, MONACA, NEW BRIGHTON, ROCHESTER BOROUGH BEAVER FALLS,PA 15010

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS NO. 1370 SBA COMPLETED 10-10-06

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

09 Organizations	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	10			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-3(2)	Assist organizations by providing technical assistance and staff support for operation of Main Street Network	Assisted 10 organizations by providing technical assistance and staff support for operation

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	147999		Fund Source:	**Proposed Amt.**	
	Actual Amount	147999			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
09 Organizations	**Proposed Units**	10		Accompl. Type:	**Proposed Units**	
	Actual Units	10			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CO-OP Business Investment Fund		
Description:	**IDIS Project #:** 0088 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

SM Corporation for Owner-Operator Projects - Small business revolving loan for low/mod income persons

Location:

055518 - 2750 Constitution Blvd - countywide - Chippewa - 15010

Priority Need Category

Select one: Economic Development

Explanation:

570.203(B) LMJ 570208(a)(4). Revolving Loan, Subrecipient - Corporation for Owner-Operator Projects. Project added by Con Plan Amendment BOC resolution 011206-11 and approved by HUD on 2-8-06. Project Complete 9-22-06. IDIS Activity No. 1383.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

13 Jobs	Proposed	1		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	1			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
EO-2(1)	Provide loans for microenterprises at low interest rates	Provided one loan to a microenterprise

18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	6,500	Fund Source:	Proposed Amt.	
	Actual Amount	6,500		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
13 Jobs	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-43 PROGRAM ADMINISTRATIVE COSTS		
Description:	**IDIS Project #:** 31 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

LM GENERAL CDBG GRANT ADMINISTRATION, MANAGEMENT AND OPERATIONS

Location:

059999 1013 EIGHTH AVE COUNTYWIDE BEAVER FALLS,PA 15010

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS NO. 1371 COMPLETED 06-04-07

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	600602	Fund Source:	**Proposed Amt.**	
	Actual Amount	600602		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CO-OP OVR New Hire Administration		
Description:	**IDIS Project #:** 0054 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Administrative costs including personnel and operating expenses associated with the OVR/New Hire Program which assists OVR in qualifying businesses for OVR equipment grants.

Location:

065509, Countywide, Chippewa Township, PA 16115

Priority Need Category

Select one: Public Services

Explanation:

Eligible public service activity under 570.201(e) that benefits L/M limited clientele under 570.208(a)(2)(A), adults meeting the Burear of Census definition of "severly disabled" IDIS 1446, Complete 8-31-07

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	20		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	19			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(1)	Assist people with disabilities through funding administration expenses associated with the OVR/New Hire Program	Assisted 19 people with disabilities through funding administration expenses associated with the OVR/New Hire Program

05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount	50000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units	19		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Geneva College After School Enrichment		
Description:	**IDIS Project #:** 0055 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

After school enrichment and parent education for low income families.

Location:

065510, Aliquippa, Beaver Falls, New Brighton, Rochester

Priority Need Category

Select one: Public Services

Explanation:

An eligible public service activity under 570.201 (e) that benefits L/M youth that will serve Low mod limited clientele under Section 570.208 (a) (2) (B) LMC. IDIS 1447. Complete 8-31-07.

Expected Completion Date:

8/31/07

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	120		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	163			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(4)	Assist low income youth grades 1-8 through after-school enrichment	Assisted 163 low income youth grades 1-8 through after-school enrichment

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	66,000	Fund Source:	Proposed Amt.	
		Actual Amount	66000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	120	Accompl. Type:	Proposed Units	
		Actual Units	163		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Section 108 Streetscape Loan Repayment		
Description:	**IDIS Project #:** 0003 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Repayment of principal and interest for Section 108 Loan used for Countywide Streetscapes

Location:

065513, Countywide, Ambridge, Midland, New Brighton. 1013 Eighth Avenue, Beaver Falls, PA 15010

Priority Need Category

Select one: Other

Explanation:

IDIS No 1394, complete 8-31-07

Expected Completion Date:

8/31/07

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	17,287		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	17,287			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(5d)	Assist low income people through repayment of principal and interest for Section 108 Loan	Assisted 17,287 low income people through repayment of principal and interest for Section 108 Loan

19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	704,782	Fund Source:	Proposed Amt.	
		Actual Amount	704,782		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 01-61 BUILDING ACQUISITION FOR ROCHESTER DEVELOPMENT CORP		
Description:	**IDIS Project #:** 68 of 2001	**UOG Code:**	PA429007 BEAVER COUNTY

ACQUISITION OF A VACANT PROPERTY IN THE CENTRAL BUSINESS DISTRICT FOR NEIGHBORHOOD CENTER.

Location:

014703, BOROUGH WIDE BEAVER COUNTY ROCHESTER BOROUGH,PA 15074

8/31/08

Priority Need Category

Select one: Public Facilities

Explanation:

LMA, IDIS No. 1050

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve quality / increase quantity of neighborhood facilities for low-income persons
2	
3	

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(8a)	Acquire building in Rochester for community center	

01 Acquisition of Real Property 570.201(a)	

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	$52,083.69		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie	Proposed Units	1		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	BIG BEAVER BOROUGH KEYSTONE OPP ZONE INFRASTRUCTURE				
Description:		**IDIS Project #:**	102 of 2002	**UOG Code:**	PA429007 BEAVER COUNTY

BIG BEAVER BOROUGH KEYSTONE OPPORTUNITY ZONE INFRASTRUCTURE IMPROVEMENTS FOR A BUSINESS PARK.

Location:

020602, BIG BEAVER BEAVER COUNTY BEAVER FALLS,PA 15010

Priority Need Category

Select one: Economic Development

Explanation:

IDIS No. 1166. LMJ

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

13 Jobs	**Proposed**	26			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(4)	Use funds for infrastructure development, Construct roadway for Westgate business park	
17B CI Infrastructure Development 570.203(a)		

Program Year 1

Fund Source:	**Proposed Amt.**				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
	Proposed Amt.				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**				**Proposed Units**	
	Actual Units				**Actual Units**	
	Proposed Units				**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	250,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie	Proposed Units	26		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 02-45 BUILDING IMPROVEMENTS - Merrick Art Gallery				
Description:		**IDIS Project #:**	74 of 2002	**UOG Code:**	PA429007 BEAVER COUNTY

AG REHABILITATION OF MUSEUM, STRUCTURAL PORTION (INTERIOR NEEDS AND VISITOR'S AMENITIES).

Location:

023700 5 11TH STREET
COUNTYWIDE NEW BRIGHTON,PA
15066

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1127, LMA 51%

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1			**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(7c)	Benfit low income people through improvments to the Merrik Art Gallery	

03 Public Facilities and Improvements (General) 570.201(c)

Program Year 1

Fund Source:	**Proposed Amt.**				**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
	Proposed Amt.				**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**				**Proposed Units**		
	Actual Units				**Actual Units**		
	Proposed Units				**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	30,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie	Proposed Units	1		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	ROCHESTER BORO RIVERFRONT IMPROVEMENTS PAVILION CONSTRUCTION		
Description:	**IDIS Project #:** 103 of 2002	**UOG Code:**	PA429007 BEAVER COUNTY

CS ROCHESTER BOROUGH RIVERFRONT IMPROVEMENTS PAVILION CONSTRUCTION

Location:

024707 ROCHESTER BORO
ROCHESTER,PA 15074

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1167, SBA

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve quality / increase quantity of neighborhood facilities for low-income persons

2

3

Project-level Accomplishments

11 Public Facilities	Proposed	1			Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2a)	Construction of Rochester Riverfront Pavilion	

03F Parks, Recreational Facilities 570.201(c)

Program Year 1

Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	80,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie	Proposed Units	1		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-12 DESIGN SERVICES - PHASE III DESIGN SERVICES			
Description:		**IDIS Project #:**	11 OF 2003	**UOG Code:** PA429007 BEAVER COUNTY

RB BEAVER FALLS RAILS TO TRAILS DESIGN, FEASIBILITY STUDY AND CLEARANCES.

Location:	**Priority Need Category**	
030503 COUNTYWIDE BEAVER FALLS,PA 15010	**Select one:**	Planning/Administration
	Explanation:	
8/31/08	IDIS No. 1191	

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve quality / increase quantity of neighborhood facilities for low-income persons
2	
3	

Project-level Accomplishments

Accompl. Type:	**Proposed**				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1a)	1 study	1 study complete

20 Planning 570.205	

Program Year 1

Fund Source:	**Proposed Amt.**				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
	Proposed Amt.				**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**				**Proposed Units**	
	Actual Units				**Actual Units**	
	Proposed Units				**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	33000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CENTRAL BUSINESS DISTRICT STREETSCAPE DESIGN SERVICES				
Description:		**IDIS Project #:**	87 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

RB-INSTALL LIGHTS ON THE MAIN STREET OF FREEDOM

Location:

032201 3RD AVENUE
COMMUNITYWIDE FREEDOM,PA
15042

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No. 1240, LMA

1 Improve quality / increase quantity of public improvements for lower income persons

2

3

Project-level Accomplishments

11 Public Facilities	**Proposed**	42			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(5b)	Benefit low income persons through installation of lights	
03L Sidewalks 570.201(c)		

Program Year 1

Fund Source:	**Proposed Amt.**			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	45,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	42		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-23 RECONDITION WATER STORAGE TANK & PROTECTION				
Description:		**IDIS Project #:**	20 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG CLEAN, REPAIR AND PAINT STORAGE TANK & INSTALL FENCE AROUND STORAGE TANK AND WATER SUPPLY SPRINGS

Location:

032400 STATE ROUTE 18
GLASGOW BOROUGH,PA 15059

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS NO. 1351 LMA

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(7a)	Rehabilitation of water storage tank	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	45000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
11 Public Facilities	**Proposed Units**	1		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-31 WATERLINE EXTENSION ROUTE 588 - 1300 TO NAGEL ROAD				
Description:		**IDIS Project #:**	5 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

AG EXTENSION OF WATER LINE TO SERVICE MERVIN MARSHALL RESIDENTIAL DEVELOPMENT

Location:

033400, ROUTE 588 -1300 TO NAGEL ROAD MARION TOWNSHIP,PA 15074

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No. 1210, LMA, 60% LM

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	940			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(5)	Extend water line to service 940 people	

03J Water/Sewer Improvements 570.201(c)	

Program Year 1

Fund Source:	**Proposed Amt.**			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	50000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	940		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-33 RECREATION FACILITY IMPROVEMENTS				
Description:		**IDIS Project #:**	69 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

RB IMPROVEMENT OF RECREATIONAL FACILITIES, INCLUDING NEW EQUIPMENT ON EXISTING RECREATION AREAS AND ESTABLISHMENTOF NEW FACILITIES.

Location:

033501 13TH STREET AND MIDLAND AVENUE COMMUNITYWIDE MIDLAND,PA 15059

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1210, LMA

8/31/08

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve quality / increase quantity of neighborhood facilities for low-income persons
2	
3	

Project-level Accomplishments

11 Public Facilities	**Proposed**	2			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2)	Benefit low income persons through construction of picnic pavilion and restrooms for football field and 13th Street	

03F Parks, Recreational Facilities 570.201(c)

Program Year 1

Fund Source:	**Proposed Amt.**			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	50,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	2		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	BIG BEAVER BOROUGH KEYSTONE OPP ZONE INFRASTRUCTURE				
Description:		**IDIS Project #:**	14 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

BIG BEAVER BOROUGH KEYSTONE OPPORTUNITY ZONE INFRASTRUCTURE IMPROVEMENTS FOR A BUSINESS PARK.

Location:

035507,BIG BEAVER BEAVER COUNTY BEAVER FALLS,PA 15010

Priority Need Category

Select one: Economic Development

Explanation:

IDIS No. 1195. LMJ

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve economic opportunities for low-income persons

2

3

Project-level Accomplishments

13 Jobs	**Proposed**	26			**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(4)	Use $900,000 for infrastructure development	

17B CI Infrastructure Development 570.203(a)

Program Year 1

Fund Source:	**Proposed Amt.**				**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
	Proposed Amt.				**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**				**Proposed Units**		
	Actual Units				**Actual Units**		
	Proposed Units				**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	250,000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs	Proposed Units	26		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-14 CAMPUS FACILITIES RENOVATIONS PHASE I		
Description:	**IDIS Project #:** 58 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

CCBC CAMPUS FACILITIES RENOVATIONS AG REFINISHING FLOOR OF DOME, ARCHITECTURE SERVICES

Location:

035515 COUNTYWIDE
MONACA,PA 15061

8/31/08

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1193, LMA

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1 Improve quality / increase quantity of neighborhood facilities for low-income persons

2

3

Project-level Accomplishments

01 People	Proposed	2510			Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(7b)	Benefit low income people through improvements to CCBC campus facilities	

03 Public Facilities and Improvements (General) 570.201(c)

Program Year 1

Fund Source:	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	250000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2510		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 03-49 COUNTYWIDE STREETSCAPE PROGRAM				
Description:		**IDIS Project #:**	75 OF 2003	**UOG Code:**	PA429007 BEAVER COUNTY

RB STREETSCAPE PROGRAM-ALIQUIPPA 035517AL, AMBRIDGE WAYFINDING 035517AM, BEAVER FALLS 035517BF, FREEDOM 035517FRBEAVER WAYFINDING 035517BE

Location:	**Priority Need Category**	
035517 ALIQUIPPA, AMBRIDGE, BEAVER FALLS, FREEDOM, AND BEAVER BEAVER FALLS,PA 15010	**Select one:**	Infrastructure
	Explanation:	
8/31/08	IDIS No. 1227, LMA 59.2%	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	27513			**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(5b)	Benefit low income persons through streetscape improvements in Ambridge, Midland and New Brighton	
03L Sidewalks 570.201(c)		

Program Year 1

Fund Source:	**Proposed Amt.**				**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
	Proposed Amt.				**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**				**Proposed Units**		
	Actual Units				**Actual Units**		
	Proposed Units				**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	650000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	27513			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-24 BOROUGH PARK IMPROVEMENTS		
Description:	**IDIS Project #:** 3 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG RENOVATIONS TO FRANKFORT SPRINGS PARK.

Location:	**Priority Need Category**	
042000 COMMUNITYWIDE FRANKFORT SPRINGS,PA 15050	**Select one:**	Public Facilities
	Explanation:	
8/31/08	IDIS No. 1270. LMA 58%	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve quality / increase quantity of neighborhood facilities for low-income persons
2	
3	

Project-level Accomplishments

11 Public Facilities	**Proposed**	1			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(2a)	Improvements to Franklin Springs Park	
03F Parks, Recreational Facilities 570.201(c)		

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	22000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie	Proposed Units	1			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-02 Merchant Street Sewer/Sanitary			
Description:	**IDIS Project #:**	0047 PY 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB - Ambridge Borough-Remove storm sewer Flows from Sanitary sewer System and install separate storm sewer. Remove and replace deteriorated pavement

Location:

040201 - Merchant Street - Beaver County - Ambridge - 15003

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

570.201(c) LMA 570.208(a)(1) by census. CT 6040 BG 1 & 2, CT 6041 BG 1 & 2, CT 6042 BG 1 & 2. Project cancelled by Con Plan Amendment Boc Resolution 090805-59 and approved by HUD on 9-28-05. IDIS Act No. 1248.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	7769		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	0	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	FREEDOM BOROUGH THIRD AVENUE STREETSCAPE				
Description:		**IDIS Project #:**	69 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB FREEDOM - THIRD AVENUE STREETSCAPE.

Location:	**Priority Need Category**	
042201 3RD AVENUE COMMUNITYWODE FREEDOM,PA 15042	**Select one:**	Infrastructure
	Explanation:	
8/31/08	IDIS No. 1302 LMA	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	1858			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-1(6)	Benefit low income persons through installing lighting	

03L Sidewalks 570.201(c)	

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	231721			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	1858			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 04-29 BUILDING RENOVATIONS		
Description:	**IDIS Project #:** 61 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG LAUGHLIN MEMORIAL FREE LIBRARY RENOVATIONS & REPAIRS INCLUDING REPAIRS OF FRONT STEPS & ADJACENT MASONRY, SHE LF & INTERIOR LIGHTING & DECORATIVE PLASTER REPAIR.

Location:

040202 11TH STREET COMMUNITYWIDE AMBRIDGE,PA 15003

8/31/08

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1275, LMA 57%

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1 Improve quality / increase quantity of neighborhood facilities for low-income persons

2

3

Project-level Accomplishments

11 Public Facilities	**Proposed**	1			**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(1)	Rehabilitate Library	

03E Neighborhood Facilities 570.201(c)

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	50000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie	Proposed Units	1			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	French Point Creek Rehab				
Description:		**IDIS Project #:**	0075 PY 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB Borough of Ambridge - French Point Creek - Replace damaged culvert, stabilize open channel stream banks for flood damage rehabilitation.

Location:

040203 - Hazel Avenue - Ambridge - 15003

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

570.201(c) LMA 570.208(a)(1) by census. CT 6040 BG 1 & 2 60% LM. Project added by Con Plan Amendment BOC resolution # 090805-59 and appoved by HUD on 9-28-05. IDIS Activity No. 1328. Project budget increased by Con Plan Amendment BOC resolution # 062807-21 by $75,000 for a total budget of $125,000. Sent to HUD for approval on 7-5-07. HuD approved 7-11-07.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2. Improve access to affordable owner housing
3.

Project-level Accomplishments

01 People	Proposed	2824		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(8)	Benefit low income persons thr-ough flood damage rehabilitation	

03I Flood Drain Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	125,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	2824		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-10 BUILDING RENOVATIONS				
Description:		**IDIS Project #:**	2 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB REPAIR SOFFIT AND FASCIA, REGLAZE WINDOWS, INSTALL VENTS OVER WINDOWS, COVER AND PROTECT STAINED GLASS WINDOW

Location:

043500 61 9TH ST
COMMUNITYWIDE MIDLAND,PA
15059

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1256, LMA

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1 Improve quality / increase quantity of neighborhood facilities for low-income persons

2

3

Project-level Accomplishments

11 Public Facilities	Proposed	1			Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(1)	Rehabilitate Library in Midland	

03E Neighborhood Facilities 570.201(c)

Program Year 1

	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	40000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	VANPORT TWP. K STREET SEWER REPLACEMENT		
Description:	**IDIS Project #:** 70 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG K STREET STORM SEWER REPLACEMENT.

Location:

045201 K STREET VANPORT TOWNSHIP,PA 15009

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS No. 1303 LMA

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1 Improve quality / increase quantity of public improvements for lower income persons

2

3

Project-level Accomplishments

01 People	Proposed	741			Proposed	
	Underway				Underway	
	Complete	741			Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	
	Proposed				Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(6b)	Benefit low income persons through storm sewer improvements	Benefitted 741 low income persons through storm sewer improvements
03J Water/Sewer Improvements 570.201(c)		

Program Year 1

	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	32000			Proposed Amt.	
		Actual Amount	32000			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	741			Proposed Units	
		Actual Units	741			Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-48 FACADE IMPROVEMENT PROGRAM				
Description:		**IDIS Project #:**	41 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

Location:

045503 ALIQUIPPA, AMBRIDGE, BEAVER, BEAVER FALLS, BRIDGEWATER, FREEDOM,MIDLAND, MONACA, NEW BRIGHTON, ROCHESTER

Priority Need Category

Select one: Economic Development

Explanation:

IDIS No. 1294 SBA

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	**Proposed**	20		**Proposed**	
	Underway	1		**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
	Proposed			**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-3(1)	Assist businesses by providing grants for façade rehabilitation	

14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	351662			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	20			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-44 COUNTYWIDE DEMOLITION		
Description:	**IDIS Project #:** 33 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB COUNTYWIDE DEMOLITION PROGRAM

Location:

045504 COUNTYWIDE BEAVER FALLS,PA 15010

Priority Need Category

Select one: Other

Explanation:

IDIS No. 1290 SBS

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1 Improve quality / increase quantity of public improvements for lower income persons

2

3

Project-level Accomplishments

10 Housing Units	Proposed	10		Proposed	
	Underway			Underway	
	Complete			Complete	
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(9)	Aid in the elimination of slums and blight by clearance of blighted structures	

04 Clearance and Demolition 570.201(d)

Program Year 1

	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	50000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	10			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 04-21 WESTGATE BUSINESS AND INDUSTRIAL PARK (BIG BEAVER K				
Description:		**IDIS Project #:**	58 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

LT BCCED - THIRD INSTALLMENT OF FUNDS FOR BUSINESS PARK INFRASTRUCTURE IMPROVEMENTS.

Location:

045507, BIG BEAVER, PA 15010

Priority Need Category

Select one: Economic Development

Explanation:

IDIS No. 1267, LMJ

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve economic opportunities for low-income persons

2

3

Project-level Accomplishments

13 Jobs	**Proposed**	26			**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(4)	Construct roadway for Westgate business park	
17B CI Infrastructure Development 570.203(a)		

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	250000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	13 Jobs	Proposed Units	13			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-42 MULTI-PURPOSE CENTER/COMMUNITY CENTER			
Description:	**IDIS Project #:**	43 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG SBC MINISTRIES, INC. REHABILITATION OF COMMUNITY CENTER ON 7H AVENUE, BEAVER FALLS, PA.

Location:

045517 7TH AVENUE
COMMUNITYWIDE BEAVER
FALLS,PA 15010

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1288 LMA

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		Proposed	
	Underway			Underway	
	Complete			Complete	
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	
	Proposed			Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(8)	Rehabilitation of building to house SBC Ministries community center	

03E Neighborhood Facilities 570.201(c)

Program Year 1

	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Amt.			Proposed Amt.	
	Actual Amount			Actual Amount	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	64000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 04-05 BEAVER COUNTY GREENWAYS & TRAIL PLAN				
Description:		**IDIS Project #:**	24 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

SM BEAVER COUNTY PLANNING COMMISSION-IDENTIFY AND EXAMINE GREENWAY & TRAIL OPPORTUNITIES THROUGHOUT THE COUNTY (DCNR MATCHING FUNDS).

Location:

045519 510 THIRD STREET
COUNTYWIDE BEAVER,PA 15009

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS No. 1251,

1
2
3

Project-level Accomplishments

	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1a)	1 study	

20 Planning 570.205

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	34000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-09 EXTERIOR REHABILITATION		
Description:	**IDIS Project #:** 20 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG REPAIR SOFFIT AND FASCIA, REGLAZE WINDOWS, INSTALL VENTS OVER WINDOWS, COVER AND PROTECT STAINED GLASS WINDOW OF LIBRARY

Location:

040502 1301 7TH AVE
COMMUNITYWIDE BEAVER
FALLS,PA 15066

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1255, LMA

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(1)	Rehabilitate Library in Beaver Falls	

03E Neighborhood Facilities 570.201(c)

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 4		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	30000		Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie	Proposed Units	1		Proposed Units	
		Actual Units			Actual Units	
		Proposed Units			Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-08 FEASIBILITY STUDY AND PHASE IV DESIGN SERVICES				
Description:		**IDIS Project #:**	10 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB BEAVER RIVER RAILS-TO-TRAILS DESIGN INCLUDING DESIGN, FEASIBILITY STUDY AND CLEARANCES

Location:

040503 COUNTYWIDE BEAVER FALLS,PA 15010

Priority Need Category

Select one:

Explanation:

IDIS No. 1254

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1

2

3

Project-level Accomplishments

		Proposed				**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
		Proposed				**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	
		Proposed				**Proposed**	
		Underway				**Underway**	
		Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1a)	1 study	

20 Planning 570.205

Program Year 1

		Proposed Amt.				**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
		Proposed Amt.				**Proposed Amt.**	
		Actual Amount				**Actual Amount**	
		Proposed Units				**Proposed Units**	
		Actual Units				**Actual Units**	
		Proposed Units				**Proposed Units**	
		Actual Units				**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	30000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 04-06 HANDICAP ACCESSIBLE RESTROOM CONSTRUCTION				
Description:		**IDIS Project #:**	57 OF 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG BEAVER COUNTY REHABILITATION CENTER CONSTRUCTION OF HANDICAP ACCESSIBLE RESTROOM AT BCRC TRAINING CENTER

Location:

045520 601 15TH STREET NEW BRIGHTON,PA 15066

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS No. 1252, LMC

1 Improve quality / increase quantity of neighborhood facilities for low-income persons

2

3

Project-level Accomplishments

11 Public Facilities	**Proposed**	1			**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(7)	Construction of 1 Handicap Accessible restroom at BCRC	

03B Handicapped Centers 570.201(c)

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	25000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie	Proposed Units	1			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-20 MIDLAND KOZ SITE ACQUISITION				
Description:		**IDIS Project #:**	11 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

LT BCCED ACQUISITION OF 70 ACRE PARCEL (FORMERLY LTV MIDLANDPLANT) FOR BUSINESS PARK.

Location:

045509, MIDLAND BEAVER COUNTY MIDLAND,PA 15059

Priority Need Category

Select one: Economic Development

Explanation:

IDIS No. 1266, SBA - when business park is complete will qualify as LMJ (as change of use)

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1 Improve economic opportunities for low-income persons

2

3

Project-level Accomplishments

11 Public Facilities	**Proposed**	1			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(3)	Use $100,000 for acquisition	Used $100,000 for acquisition in 2005

01 Acquisition of Real Property 570.201(a)

Program Year 1

Fund Source:	**Proposed Amt.**			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	100000			Proposed Amt.	
		Actual Amount	1000			Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-41 ROAD REPAVING - VARIOUS LOCATIONS				
Description:		**IDIS Project #:**	42 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG ROAD PAVING IN VARIOUS LOCATIONS.

Location:	**Priority Need Category**	
044701 COMMUNITYWIDE ROCHESTER BOROUGH,PA 15074	**Select one:**	Infrastructure
	Explanation:	
8/31/08	IDIS No. 1287 LMA	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments

01 People	**Proposed**	3842			**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
	Proposed				**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
SL-3(4a)	Benefit low income persons through road paving	
03K Street Improvements 570.201(c)		

Program Year 1

	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Amt.			**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	
	Proposed Units			**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	50000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	3842			Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-18 Handicap Ramp				
Description:		**IDIS Project #:**	49 PY 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG Conservation district of Beaver County - installation of handicap ramp

Location:

045522, 156 Cowpath Road, countywide, Independence, 15001

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

570.201(c) and LMC 570.208(a)(2)(A) 15,028 people. Project budget increased from 20,000 to 40,000 by Con Plan Amendment BOC resolution 030807-06. IDIS Activity No. 1264.

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2b)	Improve accessibility to the Conservation District Building for persons with Disabilities	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	CDBG	Proposed Amt.	40,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	COUNTY FACILITIES PARKS MASTER SITE PLAN				
Description:		**IDIS Project #:**	71 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

SM COUNTY FACILITIES PARKS MASTER SITE PLAN FOR BRADY'S RUN , BRUSH CREEK, AND OLD ECNONMY PARKS.

Location:	**Priority Need Category**	
045529 BRADY'S RUN, BRUSH CREEK & OLD ECONOMY PARKS COUNTYWIDE BEAVER FALLS,PA 15010	**Select one:**	Planning/Administration
	Explanation:	
8/31/08	IDIS No. 1305	

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	
2	
3	

Project-level Accomplishments

Accompl. Type:	**Proposed**				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
	Proposed				**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
O-1(1a)	1 study	
20 Planning 570.205		

Program Year 1

	Proposed Amt.				**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
	Proposed Amt.				**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
	Proposed Units				**Proposed Units**		
	Actual Units				**Actual Units**		
	Proposed Units				**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 3		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 4		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
Program Year 5	CDBG	Proposed Amt.	20000			Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	HAP Enterprises Facility Renovations				
Description:		**IDIS Project #:**	0074 PY 2004	**UOG Code:**	PA429007 BEAVER COUNTY

AG HAP Enterprises, Inc. - renovation of heating system at training center for persons with disabilities

Location:

045531 - 3007 School Street - Countywide - Hopewell - 15001

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

570.201(c) LMC 570.208(a)(2) Project approved by Con Plan Amendment Boc Resolution 090805-59 and approved by HUD on 9-28-05. IDIS Activity No. 1327

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(13)	Rehabilitation of facility	

03B Handicapped Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-08 DEMOLITION OF BLIGHTED STRUCTURES				
Description:		**IDIS Project #:**	45 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB DEMOLITION & CLEARANCE OF APPROXIMATELY 5 VACANT BLIGHTEDSTRUCTURES LOCATED IN THE CITY OF ALIQUIPPA

Location:

050102 COMMUNITYWIDE
ALIQUIPPA,PA 15001

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Other

Explanation:

IDIS NO. 1336 SBS

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	5		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(9a)	Aid in the elimination of slums and blight by clearance of blighted structures	

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	25000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
10 Housing Units	**Proposed Units**	5		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-16 FRISHKORN ROAD BRIDGE REPLACEMENT		
Description:	**IDIS Project #:** 44 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG REPLACEMENT OF OLD, DETERIORATING BRIDGE WITH PRECASE BRIDGE

Location:

051400 FRISHKORN ROAD
DAUGHERTY TOWNSHIP,PA
15066

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1344 LMA

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	14		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4c)	Benefit LM Income People through replacement of Bridge	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	14		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-18 ROAD RESURFACING - VARIOUS LOCATIONS		
Description:	**IDIS Project #:** 56 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG MILLING AND PAVING OF 6TH ST BETWEEN 2ND AND 3RD AVE, 3RDAVE BETWEEN 2ND AND 3RD SATREET, 3RD AVE BETWEEN 5TH AND SUNSET, SUNSET BETWEEN 2ND AND 3RD AVE AND ALL OF 1ST AVE

Location:

051600 6TH ST, 3RD AVE AND SUNSET EASTVALE,PA 15010

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1346 LMA

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	292		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	292		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-24 MACKHOLLOW ROAD RESURFACING AND EXPANSION
Description:	**IDIS Project #:** 73 OF 2005 **UOG Code:** PA429007 BEAVER COUNTY

AG RECONSTRUCTION & EXPANSION OF MACKHOLLOW RD FROM HARDINS RUN ROAD TO RIDGE ROAD EXTENSION

Location:

052600 MACKHOLLOW ROAD
HANOVER TOWNSHIP,PA 15043

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1352 LMA

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	25		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(9)	Resurface and expansion of Mackhollow Road	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	25		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	HARMONY HOWARD STREET RESURFACING		
Description:	**IDIS Project #:** 90 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG MILLING AND RESURFACING OF HOWARD ST FROM 5TH TO 8TH ST

Location:
052700 HOWARD STREET
HARMONY,PA 15003

Priority Need Category

Select one: Infrastructure

Explanation:
IDIS NO. 1388 LMA

Expected Completion Date:
(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	23		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4b)	Benefit low income persons through street Improvements	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	60000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	23		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-36 BUILDING RENOVATIONS - VILLA ST. JOSEPH - PHASE II				
Description:		**IDIS Project #:**	78 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG CULTURAL CHANGE RENOVATIONS TO KITCHEN AREA IN TWO LONG- TERM NURSING FACILITIES

Location:

050300 1300 STATE STREET
BADEN,PA 15003

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS NO. 1364 LMC

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(10)	Building Renovations to create kitchen for residents at Villa St. Joseph	

03A Senior Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	28000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
11 Public Facilities	**Proposed Units**	1		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-07 LIBRARY REHABILITATION - CARNEGIE LIBRARY MIDLAND B				
Description:		**IDIS Project #:**	81 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB ESTERIOR AND INTERIOR RENOVATIONS TO LIBRARY LOCATED IN THE BOROUGH OF MIDLAND

Location:

053500 61 9TH ST
COMMUNITYWIDE MIDLAND,PA
15059

Priority Need Category

Select one: Public Facilities

Explanation:

IDIS NO. 1335 LMA

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1	Improve quality / increase quantity of neighborhood facilities for low-income persons
2	
3	

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SI-3(1a)	Rehabilitate Library	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
11 Public Facilitie	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-27 STORM SEWER/CATCH BASIN REPAIR				
Description:		**IDIS Project #:**	75 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB COMBINED SEWER COLLECTION SYSTEM REPAIRS IN VARIOUS LOCATIONS

Location:

053501 MIDLAND MIDLAND,PA 15059

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1355 LMA

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	2196		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(6a)	Benefit low income persons through sewer improvements	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
01 People	**Proposed Units**	2196		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-28 OHIO AVENUE SIDEWALK REPLACEMENT				
Description:		**IDIS Project #:**	27 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB REPLACE SIDEWALK ALONG OHIO AVENUE BETWEEN 4TH ST. AND 8TH STREET

Location:

053502 OHIO AVENUE
MIDLAND,PA 15059

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1356 LMA

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	3116		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(5b)	Benefit low income persons through replacement of curbs	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	27180.24		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
01 People	**Proposed Units**	3116		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Ambridge Library Window Replacement				
Description:		**IDIS Project #:**	0086 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG Window Replacement in the Ambridge laughlin Memorial Library

Location:

050203 - communitywide - Ambridge - 15003

Priority Need Category

Select one: Public Facilities

Explanation:

570.201(c) LMA 570.208(a)(1) by cenus. 4382 LM in 7682 universe. 57% LM. CT 6040 BG 1 & 2, CT 6041 BG 1 & 2, CT 6042 BG 1 & 2. Project added by Con Plan Amendment BOC resolution 011206-11 and approved by HUD on 2-8-06. IDIS Activity No. 1381.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(1a)	Rehabilitate Library	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-06 Sharon Road Sidewalks				
Description:		**IDIS Project #:**	0067 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB Install sidewalks on East side of sharon Road between Riverside drive and leopard lane ap;rox 3,350 L.F.

Location:

050700 - Sharon Road - Bridgewater - 15009

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

570.201(c) LMA 570.208(a)(1) by survey. 98% LM. CT 6022.00 BG 1. Project budget increased from $64,000 to $75,000 by Con Plan Amendment BOC Resolution 011206-11 and approved by HUD on 2-8-06. IDIS Activity No. 1334.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(6)	Benfit LM persons by installation of sidewalks on Sharon Road	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	75,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-30 SIXTH STREET RETAINING WALL - PHASE I				
Description:		**IDIS Project #:**	50 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG REPLACEMENT OF COLLAPSED STONE WALL SUPPORTING SIXTH ST BETWEEN 13TH AVE. AND PENN AVE. PHASE I

Location:

053700 6TH STREET NEW
BRIGHTON,PA 15066

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1358 LMA

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1831		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4b)	Benefit low income persons through Replacement of collapsed stone wall	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	1831		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-31 SIXTH STREET RETAINING WALL - PHASE I				
Description:		**IDIS Project #:**	50 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG REPLACEMENT OF COLLAPSED STONE WALL SUPPORTING SIXTH ST BETWEEN 13TH AVE. AND PENN AVE. PHASE 2

Location:

053700 6TH STREET NEW
BRIGHTON,PA 15066

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1359 LMA

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1831		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4b)	Benefit low income persons through Replacement of collapsed stone wall	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
01 People	**Proposed Units**	1831		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-34 Gymnasuim Barrier Removal				
Description:		**IDIS Project #:**	0040 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG Installation of an elevator and handicap accessible restoroom to the Gymnasuim area of the Rochester Community Center

Location:

054701 - 350 Adams Street - Communitywide - Rochester - 15074

Priority Need Category

Select one: Public Facilities

Explanation:

570.208(c) LMC 570.208(a)(2) . Project budget increased from $50,000 to $75,000 by Con Plan Amendment BOC resolution 011206-11 and approved by HUD on 2-8-06. IDIS Activity No. 1362.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2b)	Removal of Architectural Barriers at gymnasium	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	75,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	ROCHESTER TRANSPORTATION REVITZLIZATION INVESTMENT DIST PLAN		
Description:	**IDIS Project #:** 91 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

SM PLANNING AND TECHNICAL ASSISTANCE FOR ROCHESTER TRANSIT REVITALIZATION INVESTMENT DISTRICT (TRID)

Location:

054702 COMMUNITYWIDE 350 ADAMS STREET ROCHESTER BOROUGH PA 15074

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS NO. 1389

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1a)	1 study	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	25000	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-05 MASTER SITE PLAN - BRADYS RUN, BRUSH CREEK & OLD EC		
Description:	**IDIS Project #:**	24 OF 2005	**UOG Code:** PA429007 BEAVER COUNTY

055504 BRADY'S RUN, BRUSH CREEK, & OLD ECONOMY PARKS BEAVER,PA 15009

Location:

055504

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS NO. 1333

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1a)	1 study	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	56265	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-11 MIDLAND KOZ SITE ACQUISITION				
Description:		**IDIS Project #:**	11 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

LT ACQUISITION OF 70 ACRE PARCEL (FORMER LTV MIDLAND PLANT SITE)

Location:

055505, FORMER LTV LOCATION BEAVER COUNTY MIDLAND,PA 15059

Priority Need Category

Select one: Economic Development

Explanation:

IDIS NO. 1339 SBA - when business park is complete will qualify as LMJ (as change of use)

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(3)	Use $100,000 for acquisition	Used $250,000 for acquisition in 2005

01 Acquisition of Real Property 570.201(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	250000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
11 Public Facilities	**Proposed Units**	1		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-32 30TH STREET RETAINING WALL - PHASE II		
Description:	**IDIS Project #:**	53 OF 2005	**UOG Code:** PA429007 BEAVER COUNTY

AG REPLACEMENT OF RETAINING WALL TO STABILIZE THE HILLSIDE

Location:

054500 30TH STREET PULASKI TOWNSHIP,PA 15066

Expected Completion Date:

(08/30/2008)

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1360 LMA

Outcome Categories

- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	24	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4)	Benefit low income persons through hillside stabilization	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	24	Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-38 COUNTYWIDE STREETSCAPE PROGRAM				
Description:		**IDIS Project #:**	52 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB COUNTYWIDE STREETSCAPE - FREEDOM STREETSCAPE

Location:

055511 FREEDOM
COMMUNITYWIDE BEAVER
FALLS,PA 15010

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1366 LMA

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1,763		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(5c)	Benefit low income persons through streetscape improvements	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	100000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	1763		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Homeless Management Information Systems				
Description:		**IDIS Project #:**	0092 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

CS Countywide information system to provide information and referral and casemanagement to homeless individuals and to provide tracking and reporting of homeless activities.

Location:

055519 Countywide. Housing Authority of the County of Beaver, State Street, Beaver, PA

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

An eligible public service activity under 570.201 (e) that benefits homeless and near homeless individuals under Section 570.208 (a) (2) (B) LMC. Project Added by Con Plan Amendment BOC resolution 101206-13 and approved by HUD on 10-23-06. Subrecipeint HACB. IDIS Activity No. 1453

Expected Completion Date:

(8/31/2007)

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1	Increase the number of homeless persons moving into permanent housing
2	End chronic homelessness
3	

Project-level Accomplishments

01 People	**Proposed**	1000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-1(6a)	Assist homeless persons through funding the Homeless Management Information system	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	13,238	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-25 HOME IMPROVEMENT PROGRAM (HIP)			
Description:	**IDIS Project #:**	32 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

DEFERRED LOANS FOR LOW/MOD INCOME RESIDENTS, OWNER-OCCUPIED SINGLE FAMILY UNITS ONLY

Location:

055500, 300 STATE STREET
BEAVER COUNTY BEAVER,PA
15009

Expected Completion Date:

(08/30/2008)

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

IDIS NO. 1353, LMH

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

04 Households	**Proposed**	45		Accompl. Type:	**Proposed**	
	Underway	45			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(1)	Rehabilitate the homes of extremely low, very low and low income households	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	715000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
04 Households	**Proposed Units**	45		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-12 WESTGATE BUSINESS AND INDUSTRIAL PARK IMPROVEMENTS				
Description:		**IDIS Project #:**	58 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

FOURTH INSTALLMENT OF FUNDS FOR PARK INFRASTRUCTURE IMPROVEMENTS IN BIG BEAVER KOZ

Location:

055506, ROUTE 18 BUSINESS PARK BEAVER COUNTY BEAVER FALLS,PA 15010

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Economic Development

Explanation:

IDIS NO. 1340 SBA LMJ

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

13 Jobs	**Proposed**	26		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
E0-1(4)	Use funds for infrastructure development, Construct roadway for Westgate business park	

01 Acquisition of Real Property 570.201(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	250000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
13 Jobs	**Proposed Units**	26		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	AAUD Murphy Building Classroom Renovations				
Description:		**IDIS Project #:**	0020 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Renovation of 2,000 square feet of space for two classrooms and two restorooms

Location:

060100, Aliquippa, PA 15001 464-470 Franklin

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) benefits the L/M area of the city of Aliquippa. 58% L/M CD604300 BG 1,2; CT 604400 BG 1, CD 604500 BG 1,2,3; CT 604600 BG 1,2,3, CT 604700 BG 1. IDIS 1412

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(1)	Benefit Low income people through the renovation of 2,000 square feet of space	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	42,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	11568	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Aliquippa School District Campus Road				
Description:		**IDIS Project #:**	0021 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Repave road and add drainage system to the road from the field house to the middle school parking lot

Location:

060101, Aliquippa, PA 15001 100 Harding

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) benefits the L/M area of the city of Aliquippa. 58% L/M CD604300 BG 1,2; CT 604400 BG 1, CD 604500 BG 1,2,3; CT 604600 BG 1,2,3; CT 604700 BG 1, IDIS 1413

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	11568		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	11568	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Aliquippa Waugaman Street Culvert Improvements				
Description:		**IDIS Project #:**	0022 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG Reconstruct Storm Sewer Culverrt crossing Waugaman Street

Location:
060102 Aliquippa, PA 15001
Waugaman St at Monaca Rd

Expected Completion Date:
8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits a L/M area CT 6046 BG 1 L/M 59.3%, IDIS 1414

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1257		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(6)	Benefit low income persons through improvements to storm	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	1257	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Aliquippa Stone Arch Community Center				
Description:		**IDIS Project #:**	58 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

RB, Acquisition and construction of a community center.

Location:

060104, 49 Shannon Street, Communitywide, Aliquippa, 15001

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

An eligible public facilities and improvements activity under 570.201(c) that benefits LMA. CT 6043 BG 1,2; CT 6044 BG 1; CT 6045 BG 1, 2, 3; CT 6046 BG 1,2,3; CT 6047 BG 1. 59.1% LM. Project added by Con Plan Amendment BOC Resolution No. 030807-06. IDIS Act # 1465

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(8)	Acquisition & construction of a community center for residents of Aliquippa	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	NERIH, Inc. Feasibility Plan		
Description:	**IDIS Project #:** 65 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

RB, Pre-development planning for Sports Legend Complex (Community Center)

Location:

060107, 2844 Brodhead Road, communitywide, Aliquippa, 15001

Priority Need Category

Select one: Planning/Administration

Explanation:

An eligible planning activity under 570.205. Added by Con Plan Amendment BOC Resolution 030807-06. IDIS Act #1473

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1c)	1 study	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	10,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Aliquippa Tyler Youth Center				
Description:		**IDIS Project #:**	59 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

RB, Interior renovations to youth recreational center

Location:

060105, 605 Marratta Road, Communitywide, Aliquippa, 15001

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Facilities

Explanation:

An eligible public facilities and improvements activity under 570.201 (c) that benefits LMA.CT 6043 BG 1,2;CT 6044 BG 1; CT 6045 BG 1,2,3;CT 6046 BG 1,2,3;CT 6047 BG 1. Project added by Con Plan Amendment BOC Resolution No. 030807-06. IDIS ACT # 1467

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(2b)	Interior renovations to youth recreation center	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Aliquippa Demolition				
Description:		**IDIS Project #:**	63 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

RB, Demolition and clearing of blighted structures

Location:

060106, Various locations, Aliquippa, 15001

Priority Need Category

Select one: Other

Explanation:

Eligible clearance activity under 570.201 (d) to aid in the prevention of slum and blight under 570.208(b)(2). City will submit addresses at time of demoltition. Project added by Con Plan Amendment BOC resolution 030807-06. IDIS Act 3 1471.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1

2

3

Project-level Accomplishments

10 Housing Units	**Proposed**	17		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(9a)	Aid in the elimination of slums and blight by clearance of blighted structures	

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	17	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Ambridge Municipal Authority 12th St Sanitary Sewer Relining Project				
Description:		**IDIS Project #:**	0025 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Televising, cleaning and relining sewer line

Location:

060201, Ambridge, PA 15003 12 Street from S.R.65 to Church Street and from Duss Avenue to Before Beaver Street

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

This is an eligible public facilities and improvments under 570.201 (c) that benefits the low mod area of Ambridge Borough CT 604000 BG 1, 2; CT 604100 BG 1,2 and CT 604200 BG 1,2. IDIS 1417

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	7682		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(3a)	Benefit low income persons through televising and relining sanitary sewer line	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	50,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	7682		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Baden Road Paving Dorthea and Russell				
Description:		**IDIS Project #:**	0026 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG Repave various roads including Dorthea St from Daly Ave to Burkhart Ave and from Burkhart Ave to Straube Ave and pave Russell Ave from Ehman Ave to Dead End (North)

Location:

060300, Baden, PA 15005 Dorthea from Daly to Burkhart, Dorthea From Burkhart to Straube, Russell from Ehman to Dead End (North)

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) benefits the L/M area of the residents on Russel and Dorthea Streets. A survey was conducted of the 34 people who reside there. CT 6037 BG 2 IDIS1418

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	34		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	34	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Prevention Network Sign				
Description:		**IDIS Project #:**	60 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG, Purchase of a sign to identify non-profit organizations that occupy the Prevention Center offices.

Location:

060301, 270 Ohio River Boulevard, Countywide, Baden, 15005

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Other

Explanation:

Rehabilitation and preservation of privately570.202(a)(3) LMC 570.208(a)(2)(B). Project added by Con Plan Amendment BOC resolution No. 030807-06. IDIS ACT # 1468. (Need DUNS & Dir Bene Race & Income)

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

08 Businesses	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(4)	Assist 1 youth service non-profit business through purchase of a sign	

14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	8,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Homemaker/Home Health Building Enhancement				
Description:		**IDIS Project #:**	61 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG, Selective interior demilition and build out, plumbing and electrical

Location:

060400, 376 Market Street, Countywide, Beaver, 15009

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits LMC, persons with disabilities. Project added by Con Plan Amendment BOC Resolution No. 030807-06.IDIS Act. # 1469 (Need race & Income Info.)

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(13)	Rehabiliation of Homemaker Home Health Service Building	

03B Handicapped Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver Falls 10th St Street Road Paving				
Description:		**IDIS Project #:**	0028 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Mill and resurface road on 10th St from 8th to 10th Ave

Location:

060500, Beaver Falls, PA 15010
10th St from 8th to 10th Ave

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the CT 6012 BG 1, 3 the number of L/M is 1251 / the total number of people is 2003 = 63% L/M, IDIS 1420

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1,336		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	12,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	1336	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver Falls 4th St and 6th Street Road Paving				
Description:		**IDIS Project #:**	0027 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Mill and resurface road on 4th Street from 6th Ave to 7th Ave and 6th Street from 7th Ave to 9th Ave.

Location:

060501, Beaver Falls, PA 15010 4th Street from 6th Ave to 7th Ave and 6th Street from 7th Ave to 9th Ave

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the City of Beaver Falls CT 60110 BG 1,2,3; CT 60120 BG 1,2,3 and CT 601030 BG 1,2,3 IDIS 1419

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	8,760		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.	46,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units	8760		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver Falls Marginal Alley Road Paving from 25th St - 26th St				
Description:		**IDIS Project #:**	0029 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Mill and resurface road on Marginal Alley from 25th St - 26th St. This project combined with Project #1A will be approximately $50,000

Location:

060502, Beaver Falls, PA 15010
Marginal Alley from 25th St to 26th St

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the residents on the street of Marginal Alley. A survey was conducted of the 35 people who reside there. 80% L/M CT 6012, BG 2, IDIS 1421

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	35		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	17,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	35	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-34 Gymnasuim Barrier Removal				
Description:		**IDIS Project #:**	0040 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

AG Installation of an elevator and handicap accessible restoroom to the Gymnasuim area of the Rochester Community Center

Location:

054701 - 350 Adams Street - Communitywide - Rochester - 15074

Priority Need Category

Select one: Public Facilities

Explanation:

570.208(c) LMC 570.208(a)(2) . Project budget increased from $50,000 to $75,000 by Con Plan Amendment BOC resolution 011206-11 and approved by HUD on 2-8-06. IDIS Activity No. 1362.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2b)	Removal of Architectural Barriers at gymnasium	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	75,000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	ROCHESTER TRANSPORTATION REVITZLIZATION INVESTMENT DIST PLAN		
Description:	**IDIS Project #:** 91 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

SM PLANNING AND TECHNICAL ASSISTANCE FOR ROCHESTER TRANSIT REVITALIZATION INVESTMENT DISTRICT (TRID)

Location:

054702 COMMUNITYWIDE 350 ADAMS STREET ROCHESTER BOROUGH PA 15074

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS NO. 1389

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed	Underway	Complete	Accompl. Type:	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1a)	1 study	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	25000	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-05 MASTER SITE PLAN - BRADYS RUN, BRUSH CREEK & OLD EC		
Description:	**IDIS Project #:**	24 OF 2005	**UOG Code:** PA429007 BEAVER COUNTY

055504 BRADY'S RUN, BRUSH CREEK, & OLD ECONOMY PARKS BEAVER,PA 15009

Location:

055504

Priority Need Category

Select one: Planning/Administration

Explanation:

IDIS NO. 1333

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1a)	1 study	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	56265	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-11 MIDLAND KOZ SITE ACQUISITION				
Description:		**IDIS Project #:**	11 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

LT ACQUISITION OF 70 ACRE PARCEL (FORMER LTV MIDLAND PLANT SITE)

Location:

055505, FORMER LTV LOCATION BEAVER COUNTY MIDLAND,PA 15059

Priority Need Category

Select one: Economic Development

Explanation:

IDIS NO. 1339 SBA - when business park is complete will qualify as LMJ (as change of use)

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
EO-1(3)	Use $100,000 for acquisition	Used $250,000 for acquisition in 2005

01 Acquisition of Real Property 570.201(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	250000		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
11 Public Facilities	**Proposed Units**	1		Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-32 30TH STREET RETAINING WALL - PHASE II		
Description:	**IDIS Project #:**	53 OF 2005	**UOG Code:** PA429007 BEAVER COUNTY

AG REPLACEMENT OF RETAINING WALL TO STABILIZE THE HILLSIDE

Location:

054500 30TH STREET PULASKI TOWNSHIP,PA 15066

Expected Completion Date:

(08/30/2008)

Objective Category

- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1360 LMA

Outcome Categories

- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	24	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4)	Benefit low income persons through hillside stabilization	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	24	Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-38 COUNTYWIDE STREETSCAPE PROGRAM				
Description:		**IDIS Project #:**	52 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB COUNTYWIDE STREETSCAPE - FREEDOM STREETSCAPE

Location:

055511 FREEDOM
COMMUNITYWIDE BEAVER
FALLS,PA 15010

Priority Need Category

Select one: Infrastructure

Explanation:

IDIS NO. 1366 LMA

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1,763		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(5c)	Benefit low income persons through streetscape improvements	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	100000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	1763		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Homeless Management Information Systems				
Description:		**IDIS Project #:**	0092 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

CS Countywide information system to provide information and referral and casemanagement to homeless individuals and to provide tracking and reporting of homeless activities.

Location:

055519 Countywide. Housing Authority of the County of Beaver, State Street, Beaver, PA

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

An eligible public service activity under 570.201 (e) that benefits homeless and near homeless individuals under Section 570.208 (a) (2) (B) LMC. Project Added by Con Plan Amendment BOC resolution 101206-13 and approved by HUD on 10-23-06. Subrecipeint HACB. IDIS Activity No. 1453

Expected Completion Date:

(8/31/2007)

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1	Increase the number of homeless persons moving into permanent housing
2	End chronic homelessness
3	

Project-level Accomplishments

01 People	**Proposed**	1000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-1(6a)	Assist homeless persons through funding the Homeless Management Information system	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	13,238	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-25 HOME IMPROVEMENT PROGRAM (HIP)			
Description:	**IDIS Project #:**	32 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

DEFERRED LOANS FOR LOW/MOD INCOME RESIDENTS, OWNER-OCCUPIED SINGLE FAMILY UNITS ONLY

Location:

055500, 300 STATE STREET
BEAVER COUNTY BEAVER,PA
15009

Expected Completion Date:

(08/30/2008)

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

IDIS NO. 1353, LMH

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

04 Households	**Proposed**	45		Accompl. Type:	**Proposed**	
	Underway	45			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(1)	Rehabilitate the homes of extremely low, very low and low income households	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	715000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
04 Households	**Proposed Units**	45		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	CD 05-12 WESTGATE BUSINESS AND INDUSTRIAL PARK IMPROVEMENTS				
Description:		**IDIS Project #:**	58 OF 2005	**UOG Code:**	PA429007 BEAVER COUNTY

FOURTH INSTALLMENT OF FUNDS FOR PARK INFRASTRUCTURE IMPROVEMENTS IN BIG BEAVER KOZ

Location:

055506, ROUTE 18 BUSINESS PARK BEAVER COUNTY BEAVER FALLS,PA 15010

Expected Completion Date:

(08/30/2008)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Economic Development

Explanation:

IDIS NO. 1340 SBA LMJ

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

13 Jobs	**Proposed**	26		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
E0-1(4)	Use funds for infrastructure development, Construct roadway for Westgate business park	

01 Acquisition of Real Property 570.201(a)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	250000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
13 Jobs	**Proposed Units**	26		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	AAUD Murphy Building Classroom Renovations				
Description:		**IDIS Project #:**	0020 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Renovation of 2,000 square feet of space for two classrooms and two restorooms

Location:

060100, Aliquippa, PA 15001 464-470 Franklin

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) benefits the L/M area of the city of Aliquippa. 58% L/M CD604300 BG 1,2; CT 604400 BG 1, CD 604500 BG 1,2,3; CT 604600 BG 1,2,3, CT 604700 BG 1. IDIS 1412

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(1)	Benefit Low income people through the renovation of 2,000 square feet of space	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	42,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	11568	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Aliquippa School District Campus Road				
Description:		**IDIS Project #:**	0021 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Repave road and add drainage system to the road from the field house to the middle school parking lot

Location:

060101, Aliquippa, PA 15001 100 Harding

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) benefits the L/M area of the city of Aliquippa. 58% L/M CD604300 BG 1,2; CT 604400 BG 1, CD 604500 BG 1,2,3; CT 604600 BG 1,2,3; CT 604700 BG 1, IDIS 1413

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	11568		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	11568	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Aliquippa Waugaman Street Culvert Improvements				
Description:		**IDIS Project #:**	0022 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG Reconstruct Storm Sewer Culverrt crossing Waugaman Street

Location:
060102 Aliquippa, PA 15001
Waugaman St at Monaca Rd

Expected Completion Date:
8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits a L/M area CT 6046 BG 1 L/M 59.3%, IDIS 1414

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1257		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(6)	Benefit low income persons through improvements to storm	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	1257	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Aliquippa Stone Arch Community Center				
Description:		**IDIS Project #:**	58 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

RB, Acquisition and construction of a community center.

Location:

060104, 49 Shannon Street, Communitywide, Aliquippa, 15001

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

An eligible public facilities and improvements activity under 570.201(c) that benefits LMA. CT 6043 BG 1,2; CT 6044 BG 1; CT 6045 BG 1, 2, 3; CT 6046 BG 1,2,3; CT 6047 BG 1. 59.1% LM. Project added by Con Plan Amendment BOC Resolution No. 030807-06. IDIS Act # 1465

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(8)	Acquisition & construction of a community center for residents of Aliquippa	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	NERIH, Inc. Feasibility Plan		
Description:	**IDIS Project #:** 65 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

RB, Pre-development planning for Sports Legend Complex (Community Center)

Location:

060107, 2844 Brodhead Road, communitywide, Aliquippa, 15001

Priority Need Category

Select one: Planning/Administration

Explanation:

An eligible planning activity under 570.205. Added by Con Plan Amendment BOC Resolution 030807-06. IDIS Act #1473

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1c)	1 study	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	10,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Aliquippa Tyler Youth Center				
Description:		**IDIS Project #:**	59 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

RB, Interior renovations to youth recreational center

Location:

060105, 605 Marratta Road, Communitywide, Aliquippa, 15001

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Facilities

Explanation:

An eligible public facilities and improvements activity under 570.201 (c) that benefits LMA.CT 6043 BG 1,2;CT 6044 BG 1; CT 6045 BG 1,2,3;CT 6046 BG 1,2,3;CT 6047 BG 1. Project added by Con Plan Amendment BOC Resolution No. 030807-06. IDIS ACT # 1467

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(2b)	Interior renovations to youth recreation center	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Aliquippa Demolition				
Description:		**IDIS Project #:**	63 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

RB, Demolition and clearing of blighted structures

Location:

060106, Various locations, Aliquippa, 15001

Priority Need Category

Select one: Other

Explanation:

Eligible clearance activity under 570.201 (d) to aid in the prevention of slum and blight under 570.208(b)(2). City will submit addresses at time of demoltition. Project added by Con Plan Amendment BOC resolution 030807-06. IDIS Act 3 1471.

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1

2

3

Project-level Accomplishments

10 Housing Units	**Proposed**	17		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(9a)	Aid in the elimination of slums and blight by clearance of blighted structures	

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	17	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Ambridge Municipal Authority 12th St Sanitary Sewer Relining Project				
Description:		**IDIS Project #:**	0025 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Televising, cleaning and relining sewer line

Location:

060201, Ambridge, PA 15003 12 Street from S.R.65 to Church Street and from Duss Avenue to Before Beaver Street

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

This is an eligible public facilities and improvments under 570.201 (c) that benefits the low mod area of Ambridge Borough CT 604000 BG 1, 2; CT 604100 BG 1,2 and CT 604200 BG 1,2. IDIS 1417

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	7682		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(3a)	Benefit low income persons through televising and relining sanitary sewer line	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	50,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	7682		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Baden Road Paving Dorthea and Russell				
Description:		**IDIS Project #:**	0026 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG Repave various roads including Dorthea St from Daly Ave to Burkhart Ave and from Burkhart Ave to Straube Ave and pave Russell Ave from Ehman Ave to Dead End (North)

Location:

060300, Baden, PA 15005 Dorthea from Daly to Burkhart, Dorthea From Burkhart to Straube, Russell from Ehman to Dead End (North)

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) benefits the L/M area of the residents on Russel and Dorthea Streets. A survey was conducted of the 34 people who reside there. CT 6037 BG 2 IDIS1418

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	34		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	34	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Prevention Network Sign				
Description:		**IDIS Project #:**	60 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG, Purchase of a sign to identify non-profit organizations that occupy the Prevention Center offices.

Location:

060301, 270 Ohio River Boulevard, Countywide, Baden, 15005

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Other

Explanation:

Rehabilitation and preservation of privately570.202(a)(3) LMC 570.208(a)(2)(B). Project added by Con Plan Amendment BOC resolution No. 030807-06. IDIS ACT # 1468. (Need DUNS & Dir Bene Race & Income)

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

08 Businesses	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(4)	Assist 1 youth service non-profit business through purchase of a sign	

14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	8,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Homemaker/Home Health Building Enhancement				
Description:		**IDIS Project #:**	61 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG, Selective interior demilition and build out, plumbing and electrical

Location:

060400, 376 Market Street, Countywide, Beaver, 15009

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits LMC, persons with disabilities. Project added by Con Plan Amendment BOC Resolution No. 030807-06.IDIS Act. # 1469 (Need race & Income Info.)

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1	Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	
Accompl. Type:	**Proposed**		Accompl. Type:	**Proposed**	
	Underway			**Underway**	
	Complete			**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(13)	Rehabiliation of Homemaker Home Health Service Building	

03B Handicapped Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver Falls 10th St Street Road Paving				
Description:		**IDIS Project #:**	0028 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Mill and resurface road on 10th St from 8th to 10th Ave

Location:

060500, Beaver Falls, PA 15010
10th St from 8th to 10th Ave

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the CT 6012 BG 1, 3 the number of L/M is 1251 / the total number of people is 2003 = 63% L/M, IDIS 1420

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1,336		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	12,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	1336	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver Falls 4th St and 6th Street Road Paving				
Description:		**IDIS Project #:**	0027 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Mill and resurface road on 4th Street from 6th Ave to 7th Ave and 6th Street from 7th Ave to 9th Ave.

Location:

060501, Beaver Falls, PA 15010 4th Street from 6th Ave to 7th Ave and 6th Street from 7th Ave to 9th Ave

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the City of Beaver Falls CT 60110 BG 1,2,3; CT 60120 BG 1,2,3 and CT 601030 BG 1,2,3 IDIS 1419

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	8,760		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.	46,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units	8760		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver Falls Marginal Alley Road Paving from 25th St - 26th St				
Description:		**IDIS Project #:**	0029 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Mill and resurface road on Marginal Alley from 25th St - 26th St. This project combined with Project #1A will be approximately $50,000

Location:

060502, Beaver Falls, PA 15010
Marginal Alley from 25th St to 26th St

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M area of the residents on the street of Marginal Alley. A survey was conducted of the 35 people who reside there. 80% L/M CT 6012, BG 2, IDIS 1421

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	35		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	17,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	35	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Big Beaver Borough Handicap Accessibility Improvements				
Description:		**IDIS Project #:**	0031 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Construction of 2 handicap parking stalls and ramp at the Big Beaver Borough Municipal Building and 2 handicap parking stalls and 2 ramps at the Big Beaver Borough Fire Hall

Location:

060600, Big Beaver Borough, 114 Forest Drive, Darlington, PA 16115

Expected Completion Date:

8/31/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

An eligible public facilities and improvement under 570.201 (c) and the exception for Removal of architectural barriers on buildings used for the general conduct of government under 570.207 (a)(1). The beneficiaries of the project are the severely disabled who reside in Big Beaver Borough. CT 6005 LMC IDIS #1423.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	2		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(1)	Provide accessibility to 310 persons by constructing 4 handicapped parking stalls and ramps at Big Beaver Municipal Building and Fire Hall	

03G Parking Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	25,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	310		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Eastvale - Storm Water Control Project				
Description:		**IDIS Project #:**	0034 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Clean and replace storm water drainage facilities.

Location:
061600, Eastvale, PA 15010
various locations

Priority Need Category

Select one: Infrastructure

Explanation:
An eligible public facilities and improvements activity under 570.301 (c) that benefits LMA. CT 6017, BG 1 60.3% low/mod, IDIS 1426

Expected Completion Date:
8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	292		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(3)	Benefit low income persons through mprovements to storm water drainage	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	45000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	292		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Big Beaver Falls School District Electronic Display System		
Description:	**IDIS Project #:** 0006 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Replace the existing 27 year old sign with a community events center electronic display system

Location:

060503, Beaver Falls, PA 15010 Big Beaver Falls School District

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) the L/M area of the City of Beaver Falls, Big Beaver borough, White Township, Koppel borough, Eastvale Borough, New Galilee and Homewood. The total number of l/m peopl in the district is 7769 / by the total population of the district 14044= 56% L/M CT 6012, BG 2 IDIS 1422

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	15,827		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(3)	Benfit low income persons through construction of a community events electronic display	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Other	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.	30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	11568	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Midland Paving Railroad Ave., Wood Lane and Virginia Ave.				
Description:		**IDIS Project #:**	0036 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Resurface various roads including part of Railroad Ave, Wood Lane and Virginia Ave.

Location:

063500, Midland, PA 15059 Railroad Lane from 8th to 9th and from 10th to 12th; Wood lane from Spring Lane to 9th St. and from 10th to 13th and Virginia Ave from Park Place W. to Park Place E.

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible activity under 570.201(c). Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) CT 6028 BG 1,2,3, L/M 61%. Wood and Railroad are primarily used by town residents to bypass the main street. IDIS 1427

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	3116		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	3116	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Midland Combined Sewer Improvements Ph 2				
Description:		**IDIS Project #:**	0037 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Storm Sewer/Catch Basin Improvement Program. Phase 2 of CD-053501

Location:

063501, Midland, PA 15059 Ohio Ave from 5th to 7th, Virginia from 5th to 7th; Ohio at the intersection of 12th to 13th

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities Improvement 570.201(c) that benefits low mod areas 570.208(a)(1)(i) CT6028 BG 1, 2 total number of L/M = 1328 / total pop in BGs =2329 = 57%L/M, IDIS 1429

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	2329		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(6a)	Benefit low income persons through storm sewer improvements	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	2329	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Rochester Roadway Improvements Irvin from Deer L. to Clay and W. Washington				
Description:		**IDIS Project #:**	0045 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG Pave Irvin Street from Deer Lane to Clay and W. Washington St from Pennsylvani to New York

Location:

064700, Rochester Borough, PA 15074 Irvin Street from Deer Lane to Clay and W. Washington from PA to NY

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

eligible public facilities and improvements 570.201(c) that benefits the L/M area of Rochester Borough, CT 6021 BG 1,2 L/M 93%, IDIS 1437

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	2,924		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	50,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	1787	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	YMCA Community Playground		
Description:	**IDIS Project #:** 62 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG, Construction of playground for LM housing residents

Location:

064801, 2236 3rd Ave, Rochester Township, 15066

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

570.201(a), LMA 570.201(c) by census CT60150 BG 2. 70.6%LM. Project added by Con Plan Amendment BOC resolution 030807-06. IDIS Act #1470.

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2c)	Construction of Playground for LM housing residents in New Brighton	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	50,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Darlington Borough Third Street Paving				
Description:		**IDIS Project #:**	0032 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Pave Third Street from Market Street to Morris Street

Location:

061200, Darlington Borough, PA 16115 3rd St from Market to Morris

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible under 570.201(c) and benefits the low/mod area that includes all of the residents of Darlington Borough because it is an access road to the local supermarket CT 600601BG 1,2 56% L/M under 570.208(a)(1). IDIS 1424

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	303		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	34,300		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	303		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Freedom - Laurel Alley Embankment Restoration			
Description:	**IDIS Project #:**	0035 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Restoration of embankment and a road that has experienced extreme damage.

Location:

062200, Laurel Alley in the Borough of Freedom, PA 15042

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements project under 570.201(c) that benefits the L/M area of the residents on Laurel Alley by survey LM 69% CT 6035, BG 2, IDIS 1427

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	15		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4)	Benefit low income persons through hillside stabilization	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	15		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Midland Recreation Facilities Improvments Phase 2				
Description:		**IDIS Project #:**	0038 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Construction of picnic pavilion and restrooms for Football field and 13th Street Recreation Areas. Phase 1 is CD-033501

Location:

063502, Midland, PA 15059 13th Street from Railroad Lane to north of Virginia Avenue

Priority Need Category

Select one: Public Facilities

Explanation:

Eligible public facilities and improvements under 580.201(c) that benefits a L/M area under 208(a)(1) CT 6028 BG 1,2,3, L/M 61% IDIS 1430

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2)	Benefit low income persons through construction of picnic pavilion and restrooms for football field and 13th St	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	3116	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Midland Municipal Authority Fencing Project				
Description:		**IDIS Project #:**	0039 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Installation of new chain link fencing around water tanks.

Location:

063503, Midland Borough, PA 15059 And Russell Hill Road section of Industry.

Priority Need Category

Select one: Infrastructure

Explanation:

LMA 61%, IDIS 1431

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	7658		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(7)	Benefit low income people through construction of fencing around water tanks	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	18000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	7658		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	New Brighton Townsend Park Sidewalk Replacement				
Description:		**IDIS Project #:**	0040 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Replacment of sidwalks on all four sides of Townsend Park

Location:

063700, New Brighton, PA 15066
600 Block of 3rd Ave, 6th St, 4th St and Mulberry Alley

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M are of New Brighton Borough. CT 601400 BG 1,2,3 and CT 601500 BG 2,3 L/M 61%, IDIS 1432

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	6480		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(5a)	Benefit low income persons through sidewalk improvements	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	6480	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	New Brighton Area Recreation Commission Fantasy Kingdom Phase 1 Playground			
Description:	**IDIS Project #:**	0041 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Construct a playground at New Brighton Middle School

Location:

063701, New Brighton, PA 15066 - Allegheny Street, Grove Avenue area.

Priority Need Category

Select one: Public Facilities

Explanation:

An eligible public facilities and improvements activity under 570.201 (c) that benefits LMA. CT 6014 BG 1,2,3 CT 6015, BG 2,3 61% IDIS No. 1433.

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2a)	Construction of playground at the New Brighton Middle School	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	50,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	North Sewickley Township Ordinance Codification				
Description:		**IDIS Project #:**	0042 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Ordinance Codification

Location:

064000, 893 Mercer Road, North Sewickley, Beaver Falls, PA 15010

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

An eligible planning activity under 570.205, IDIS 1434

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1)	1 planning activity	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	12,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Pulaski Township Hillside Stabilization - Phase III				
Description:		**IDIS Project #:**	0044 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Hillside stabilization project on 30th Street to complete a phased project.

Location:

064500, Pulaski Township, PA 15074 30th Street.

Priority Need Category

Select one: Infrastructure

Explanation:

An eligible public facilities and improvements activity under 570.201 (c) that benefits LMA. CT 6016, BG 1. 59.6% L/M, IDIS 1436

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	817		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4)	Benefit low income persons through hillside stabilization	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	817		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Rochester Borough Recreation Improvements				
Description:		**IDIS Project #:**	0046 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Improvements to 4 playgrounds located at Deer Lane and Connecticut Ave, Webster St and Ohio Ave, Clay St and Pennsylvania Ave, and Riverfront Park. Phase 1 is funded under CD-054700

Location:

064701, Rochester Borough, PA 15074 Deer Lane and Connecticut Ave, Webster St and Ohio Ave, Clay St and Pennsylvania Ave, and Riverfront Park

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

eligible public facilities and improvements 570.201(c) that benefits the L/M area of Rochester Borough, CT 6021 BG 1,2,3 L/M 53%< iDIS 1438

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	4		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(2)	Improvements to playgrounds	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	4	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Rochester Township Sewer Authority Harmony Ave. Sewer Relocation		
Description:	**IDIS Project #:** 0047 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Sewer separation on Harmony Avenue.

Location:

064800, Rochester Township, PA 15074 Harmony Avenue 500 Block.

Priority Need Category

Select one: Infrastructure

Explanation:

This is an eligible public facilities and improvments project under 570.201(c) that benefits a low/mod area by survey CT 6019 LM 81%, IDIS 1439

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	21		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(3)	Benefit low income persons through separation of sewers	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	21		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Rochester Twp Irwin's Hollow Master Site Plan				
Description:		**IDIS Project #:**	64 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG, Develop a master site plan for recreational improvements to Irvin's Hollow

Location:

064802, Communitywide,
Rochester Township, 15074

Priority Need Category

Select one: Planning/Administration

Explanation:

An eligible planning activity under 570.205. CT 60190 BG 1 & 2. Project added by Con Plan Amendment BOC resolution 030807-06. IDIS Act. # 1472

Expected Completion Date:

mm/dd/yyyy

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
O-1(1d)	1 planning activity	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	13,600		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	HACB Home Improvement Program				
Description:		**IDIS Project #:**	0056 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

CS Single family residential rehabilitation for low income persons.

Location:

065500, County wide

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Eligible rehabilitation and preservation activity under 570.202(a) (1) that qualifies as an LMH benefit. IDIS #1449

Expected Completion Date:

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	40		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(1)	Rehabilitate the homes of extremely low, very low and low income households	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	615,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	40		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	East Rochester Borough - Fifth Street Paving Project				
Description:		**IDIS Project #:**	0033 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Resurface Fifth Street from Lacock Avenue to Freedom Borough Line.

Location:

065100, CT 6020, BG 1. Fifth Street from Lacock Avenue to the Freedom Borough border. East Rochester, PA 15074

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

An eligible public facilities and improvements activity under 570.301 (c) that benefits LMA CT 6020 BG 1, IDIS 1425

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	623		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	50,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	623		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Vanport Township - Locust Street Paving				
Description:		**IDIS Project #:**	0048 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Resurface road at Locust Street

Location:

065200, Vanport Township, PA 15009 - Locust Street area.

Priority Need Category

Select one: Infrastructure

Explanation:

An eligible public facilities and improvements activity under 570.301 (c) that benefits LMA. Survey: 68% L/M. CT 6025 BG 1, IDIS 1440

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	60		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	67,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	49	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Emergency Home Improvement Program				
Description:		**IDIS Project #:**	0005 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

RB emergency single family residential rehabilitation for low income persons

Location:

065501, Countywide. 1013 Eighth Avenue, Beaver Falls, PA 15010

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Eligible rehabilitation and preservation activity under 570.202 (a) (1) that qualifies as an LMH benefit IDIS 1397

Expected Completion Date:

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	15		Accompl. Type:	**Proposed**	
	Underway	30			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(3)	Provide emergency repairs to the homes of extremely low, very low and low income households	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	62,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	HACB Energy Conservation Program				
Description:		**IDIS Project #:**	0057 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG Single family residential rehabilitation for the purpose of providing weatherization to low income persons.

Location:

065502, County wide

Expected Completion Date:

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Eligible rehabilitation and preservation activity under 570.202(a) (1) that qualifies as an LMH benefit. IDIS 1449

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	30		Accompl. Type:	**Proposed**		
	Underway	16			**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(2)	Weatherize the homes extremely low income households	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	75,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units	30	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Façade Improvement Program				
Description:		**IDIS Project #:**	0009 OF 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Renovation of facades in the downtown communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

Location:

065503, Countywide. Aliquippa, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton, Rochester

Expected Completion Date:

8/31/07

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Economic Development

Explanation:

Eligible rehabilitation and preservation activities under 570.202 (a) (3) that addresses slum and blight on an area basis under 570.208 (b) (1) in Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rocheste

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	**Proposed**	15		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
EO-3(1)	Assist businesses by providing grants for façade rehabilitation	

14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.	350,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver County Minority Coalition Adminis				
Description:		**IDIS Project #:**	0049 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

LS Administration for coordinating community groups in Aliquippa to develop a community center

Location:

065504, 206 Short Tenth Street Beaver Falls, Communitywide in Aliquippa, Aliquippa, 15001

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Other

Explanation:

Eligible technical assistance activity under 570.201 (p). Qualifies because community center is a PFI under 570.201(c) that will benefit the Low Mod area of the City of Aliquippa CT 6043 BG 1, 2; CT 604500 BG 1, 2, 3; CT 604600 BG 1, 2, 3; CT 604700 BG 1. Organizations include Triedstone, Tylerer Youth and NERIH. Budget reduced from $50,000 to $5,000 by Con Plan Amendment BOC resolution 030807-06. IDIS Act no 1441

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

09 Organizations	**Proposed**	3		Accompl. Type:	**Proposed**	
	Underway	3			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(10)	coordinating community groups	

19C CDBG Non-profit Organization Capacity Building	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	5,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	3		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver County Department of Public Works Rodent Control Program				
Description:		**IDIS Project #:**	0050 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Abatement of rodents in homes of low/mod income residents of Beaver County

Location:

065505, 469 Constitution Blvd.
New Brighton, PA 15066

Expected Completion Date:

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

This is an eligible public service activity under 570.201 (e) that benefits a low moderate income limited clientele under 570.208(a)(2)(b).

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	25		Accompl. Type:	**Proposed**		
	Underway	731			**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(10)	Provide rodent (rat) abatement services for low income people	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CED Monaca Riverfront Park Engineering		
Description:	**IDIS Project #:**	0051 of 2006	**UOG Code:** PA429007 BEAVER COUNTY

Engineering for Monaca Riverfront Park

Location:

065506, Monaca, PA 15061Ohio Riverfront

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible Planning activity under 570.205(a) connected to a CDBG eligible construction project that aids in the prevention or elimination of slum and blight on an area basis. IDIS #1443.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2)	Prevent slum & blight through engineering for Monaca Riverfront Park	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	38,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CED Bridgewater Riverfront Trail North Engineering				
Description:		**IDIS Project #:**	0052 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Engineering for Bridgewater Riverfront Trail North

Location:

065507, Bridgewater, PA 15009
Beaver Riverfront, Riverside Drive to Rt 51.

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible Planning activity under 570.205(a) connected to a CDBG eligible construction project that aids in the prevention or elimination of slum and blight on an area basis. IDIS 1444.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2)	Prevent slum & blight through engineering for Bridgewater Riverfront Parks	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	31,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CO-OP Low Income Technical Assistance				
Description:		**IDIS Project #:**	0053 OF 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Technical Assistance to owners of microenterprises and persons developing microenterprises.

Location:

065508, Countywide, 2750 Constitution Blvd. Chippewa Township, PA 16115

Priority Need Category

Select one: Economic Development

Explanation:

Eligible micro enterprise assistance activity under 570.201(o) that benefits L/M limited clientele under 570.208(iii). Income data must be kept on people served who must be L/M.

Expected Completion Date:

8/31/07

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	**Proposed**	25		Accompl. Type:	**Proposed**	
	Underway	40			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

18C Micro-Enterprise Assistance	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.	50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	LIFE Beaver County - Tele-Health Home Monitoring Service		
Description:	**IDIS Project #:** 1 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG Purchase of Sentry III Home Tele-Health Monitors to be used in caring for fragile, homebound elderly low income individuals served by the program

Location:

O65511, 100 Superior Avenue, Countywide, Aliquippa PA 15001

Priority Need Category

Select one: Public Services

Explanation:

Eligible public service activity under 570.201(e) that benefits LMC, low Income fragile elderly. IDIS Activity No.1392. Project scope changed to include Progressive Home Health and budget increased by $15,000 to $30,000 by Con Plan Amendment BOC resolution No. 030807-06.

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

01 People	Proposed	10		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	Lutheran Service Society - Meals on Wheels Kitchen Equipment		
Description:	**IDIS Project #:** 0002 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Purchase kitchen equipment for six (6) Meals on Wheels sites.

Location:

065512, Beaver Falls, Chippewa, Beaver, Rochester, Conway, Ambridge for a Countywide service. 440 Lincoln Avenue, Pittsburgh PA 15202

Priority Need Category

Select one: Public Services

Explanation:

Eligible public service activity under 570.201 (e) that benefits LMC, low income, homebound elderly and handicapped citizens.

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

01 People	Proposed	700		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(6)	Assist elderly people through the purchase of kitchen equipment for Meals on Wheels	

05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	700	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CDBG Project Engineer		
Description:	**IDIS Project #:** 0004 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Engineering services for various public facilities and infrastructure projects

Location:
065514, Countywide

Priority Need Category

Select one: Infrastructure

Explanation:
The services of the project engineer will be allocated by CDBG public facilities and infrastructure projects. IDIS 1396

Expected Completion Date:
8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives
1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(7)	Benefit low income people through engineering services	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver County Main Street Network				
Description:		**IDIS Project #:**	0007 OF 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Planning services for downtown revitalization in the communities of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

Location:

065515, County wide-Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough

Expected Completion Date:

8/31/07

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Eligible Planning activity under 570.205 (a) (2)

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

09 Organizations	**Proposed**	10		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
EO-3(2)	Assist organizations by providing technical assistance and staff support for operation of Main Street Network	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	148,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	09 Organizations	Proposed Units	10	Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Fair Housing				
Description:		**IDIS Project #:**	0008 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Activities to promote fair housing

Location:

065516, County wide. 1013 Eighth Avenue, Beaver Falls, PA 15010

Expected Completion Date:

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Planning/Administration

Explanation:

Eligible Administration cost under 570.206(c), IDIS 1400

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1. Improve the quality of affordable rental housing
2. Improve access to affordable rental housing
3.

Project-level Accomplishments

Other	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(11), DH-3(11a)	See Objective Sheets	

21D Fair Housing Activities (subject to 20% Admin cap) 570.20	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	17,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Countywide Streetscape				
Description:		**IDIS Project #:**	0010 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

RB Streetscape improvements in the areas of Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough

Location: Beaver Falls, PA

065517, Countywide, Aliquippa, Ambridge, Beaver, Beaver Falls, Bridgewater, Freedom, Midland, Monaca, New Brighton and Rochester Borough.

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits the L/M areas under 570.208(a)(1) or address slum and blight on an area wide basis under 570.208(b)(1), IDIS 1402

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	749		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(5a)	Benefit low income persons through streetscape	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	175,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	285,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	749		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Countywide Demolition				
Description:		**IDIS Project #:**	0011 Of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Demolition and clearing of blighted structures

Location:

065518, Countywide

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Other

Explanation:

Eligible clearance activity under 570.201 (d) to aid in the prevention of slum and blight on a spot basis under 570.208(b)(2). IDIS 1403

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	6		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(9)	Aid in the elimination of slums and blight by clearance of blighted structures	

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CO-OP Revolving Loan Fund 2006				
Description:		**IDIS Project #:**	66 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

SM, Corporation for Owner-Operator Projects- Small business revoliving loan for low/mod income persons.

Location:

065521, 2750 Constitution Boulevard, Countywide, Chippewa, 15010

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ◉ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☑ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Economic Development

Explanation:

570.203(B) LMJ 570.208(a)(4). Revoliving Loan, Subrecipient-Corporationf for Owner Operator Projects. Project added by Con Plan Amendment BOC resolution 030807-06. IDIS Act. # 1474. (Need Racial CDBG08, Income CDBG13, Jobs CDBG11, Business Assistance CD) Project budget increase to $7500 by Con Plan Amendment BOC resolution #062807-21. Sent to HUD for approval 7-5-07. HUD approved 7-11-07

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

13 Jobs	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
EO-2(1)	Benefit LM Income people through business loans at low interest rates	

18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	7,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Elm Street Initiative				
Description:		**IDIS Project #:**	0068 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

SM - Planning match for PA DCED Elm Street Initiative.

Location:

065522, 1013 Eighth Avenue, Beaver Falls PA 15010. Communitywide.

Priority Need Category

Select one: Planning/Administration

Explanation:

An eligible planning activity under 570.205. Added by Con Plan Amendment BOC resolution #062807-21. Sent to HUD for approval 7-5-07. HUD approved 7-11-07. IDIS Activity # 1476

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
0-1(1), 0-1(1a)	Elm Street planning match	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	CDBG	Proposed Amt.	5,000	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Program Administration		
Description:	**IDIS Project #:** 0006 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

General Program Administration

Location:

069999, Countywide 1013 Eighth Avenue, Beaver Falls, PA 15010

Priority Need Category

Select one: Planning/Administration

Explanation:

Eligible Administration costs under 570.206

Expected Completion Date:

8/31/07

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	622,965	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	HOME04 Rental Housing Rehab or New Const		
Description:	**IDIS Project #:** 0021 of 2004	**UOG Code:**	PA429007 BEAVER COUNTY

HOME04 Rental Housing Rehabilitation or New Construction

Location: Beaver Falls, PA 150

HOME04, Countywide.
1013 Eighth Avenue,
Beaver Falls, PA 15010

Expected Completion Date:

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Rental Housing

Explanation:

Eligible Home activity IDIS 1450 (TBRA), 1454 (TBRA), 1455 (TBRA), 1462 (TBRA)

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	unknown		Accompl. Type:	**Proposed**	
	Underway	8			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-2(2)	Provide Tenant Based Rental Assistance to low income households	Provided Tenant Based Rental Assistance to 8 additional low income households

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	HOME	Proposed Amt.	99,982	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	HOME06 Grant Administration				
Description:		**IDIS Project #:**	0012 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

HOME Grant Administration

Location: Beaver Falls, PA

HOME06-1, Countywide.
1013 Eighth Avenue,
Beaver Falls, PA 15010

Priority Need Category

Select one: Planning/Administration

Explanation:

Eligible Home Admin/Planning IDIS 1404

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

21H HOME Admin/Planning Costs of PJ (subject to 5% cap	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	HOME	Proposed Amt.	80,995		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	HOME06 CHDO Operations		
Description:	**IDIS Project #:** 0013 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

HOME06 CHDO Operations

Location: Beaver Falls, PA 150:

HOME06-2, Countywide/
1013 Eighth Avenue,
Beaver Falls, PA 15010

Priority Need Category

Select one: Other

Explanation:

Eligible Home Costs IDIS 1405

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

09 Organizations	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome

21I HOME CHDO Operating Expenses (subject to 5% cap)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	HOME	Proposed Amt.	38,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	HOME06 CHDO Set Aside		
Description:	**IDIS Project #:** 0014 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

HOME06 CHDO Set Aside

Location: Beaver Falls, PA 150:

HOME06-3, Countywide
1013 Eighth Avenue,
Beaver Falls, PA 15010

Expected Completion Date:

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Rental Housing

Explanation:

Eligible Home activity IDIS 1406

Specific Objectives

1. Increase the supply of affordable rental housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	UNKNOWN		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	HOME	Proposed Amt.	121,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	HOME06 Home Improvement Program		
Description:	**IDIS Project #:** 0015 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

HOME06 Home Improvement Program

Location: Beaver PA 15009

HOME06-4, Countywide, 300 State Street, Beaver, PA 15009

Expected Completion Date:

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Eligible Home activity IDIS 1407

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	5		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	5			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(1)	Rehabilitate the homes of low income households	Rehabilitated the homes of 5 low income households

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	HOME	Proposed Amt.	100,000	Fund Source:	Proposed Amt.	
		Actual Amount	100,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	5		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Beaver County**

CPMP Version 2.0

Project Name:	HOME06 Rental Housing Rehab or New Const		
Description:	**IDIS Project #:** 0016 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

HOME06 Rental Housing Rehabilitation or New Construction

Location: Beaver Falls, PA 150:

HOME06-5, Countywide.
1013 Eighth Avenue,
Beaver Falls, PA 15010

Priority Need Category

Select one: Rental Housing

Explanation:

Eligible Home activity IDIS 1484 (TBRA), 1483 (TBRA), 1477 (TBRA), 1475 (TBRA), 1475 (TBRA), 1466 (TBRA), 1464 (TBRA), 1463 (TBRA), 1408 (Rental Housing Rehab)

Expected Completion Date:

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	unknown		Accompl. Type:	**Proposed**	
	Underway	33			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-1 (3), DH-1(5) DH-1 (7), DH-2(2)	Provide Tenant Based Rental Assistance to low income households	Provided Tenant Based Rental Assistance to 33 additional low income households

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	HOME	Proposed Amt.	469,455	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	39.419	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	HOME06 ADDI Homebuyers Program		
Description:	**IDIS Project #:** 0019 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

HOME06 ADDI Homebuyers Program

Location: Beaver, PA 15009

HOME06-6, Countywide.
650 Corporation Street,
Beaver, PA 15009

Expected Completion Date:

8/31/08

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Eligible Home and ADDI activity IDIS 1411 Completed 7-17-07

Specific Objectives

1. Improve access to affordable owner housing
2.
3.

Project-level Accomplishments

04 Households	**Proposed**	25		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete	34			**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
DH-1 (1)	Assist low income households through the first-time homebuyer program	Assisted 34 low income households through the first time homebuyer program

05R Homeownership Assistance (not direct) 570.204	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	HOME	Proposed Amt.	13,545	Fund Source:	Proposed Amt.	
		Actual Amount	13,545		Actual Amount	
	Other	Proposed Amt.	166,455	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units	34		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	ESG05-51 Shelter Operations and Supportive Services		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

ESG05 Shelter Operations and Supportive Services

Location: Beaver Falls, PA 150

ESG05-51, Countywide.
1013 Eighth Avenue,
Beaver Falls, PA 15010

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Other

Explanation:

Eligible ESG costs IDIS 1457 (SALVATION ARMY), 1451 (Beaver county Community Housing Development Organization), 1456 (WOMEN'S CENTER OPERATING), 1384 (SUPPORTIVE SERVICES)

Specific Objectives

1. End chronic homelessness
2.
3.

Project-level Accomplishments

01 People	**Proposed**	180		Accompl. Type:	**Proposed**	
	Underway	406			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
DH-1(6)	Assist homeless persons through funding operation/rehabilitation of emergency shelters	Assisted 406 homeless persons through funding operation/rehabilitation of emergency shelters

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	ESG	Proposed Amt.	161,518	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	180	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	ESG06 Shelter Operations and Supportive Services		
Description:	**IDIS Project #:** 0018 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

ESG06 Shelter Operations and Supportive Services

Location: Beaver Falls, PA 150

ESG06-2, Countywide.
1013 Eighth Avenue,
Beaver Falls, PA 15010

Priority Need Category

Select one: Other

Explanation:

Eligible ESG costs IDIS 1482 (SALVATION ARMY S-06), 1481 (SALVATION ARMY S-06), 1480 (HELP HOUSE OPERATING S-06), 1479 (WOMEN'S CENTER OPERATING S-06), 1478 (SUPPORTIVE SERVICES S-06)

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ○ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. End chronic homelessness
2.
3.

Project-level Accomplishments

01 People	**Proposed**	180		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
DH-1(6)	Assist homeless persons through funding operation/rehabilitation of emergency shelters	

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	ESG	Proposed Amt.	161,518		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	180		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	New Brighton Public Library Building Exp				
Description:		**IDIS Project #:**	0113 PY 2002	**UOG Code:**	PA429007 BEAVER COUNTY

AG New Brighton Public Library building expansion

Location:

023704 - Communitywide, New Brighton, PA, 15066

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

570.201(c) LMA 570.208(a)(1) 3952 LM 6480 Universe. 61% LM. CT 6014 BG 1, 2 & 3, CT 6015 BG 2 & 3. Project cancelled by Con Plan Amendment BOC Resolution No. 030807-06

Specific Objectives

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(8)		None - Project Cancelled

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 04-34 Acquisition and Demolition of C				
Description:		**IDIS Project #:**	0037 PY 2004	**UOG Code:**	PA429007 BEAVER COUNTY

RB Monaca Borough - Demolition of Two vacant structures in the central business district

Location:

043601 - communitywide - Monaca - 15061

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Other

Explanation:

570.201(D) SBS 570.208(b)(2). Project cancelled by Con Plan Amendment BOC resolution 101206-13 and approved by HUD on 10-23-06. IDIS Activity No. 1280.

Specific Objectives

1
2
3

Project-level Accomplishments

11 Public Facilities	**Proposed**	2		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(9a)	Aid in the elimination of slums and blight by clearance of blighted structures	None - Project cancelled.

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	0		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	CD 05-01 Parking Lot Rehabilitation to P				
Description:		**IDIS Project #:**	0065 PY 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB Conversion of a vacant lot into a garden and sitting area for public use via leveling, grading, adding decorative stone and planting, park benches and picnic tables.

Location:

050100, 524 Franklin Avenue, Communitywide, Aliquippa, 15001

Expected Completion Date:

(mm/dd/yyyy)

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Facilities

Explanation:

570.201(c) LMA 570.208(a)(1) by census. CT 6043 Bg 1 & 2, CT 6045 BG 1, 2 & 3, CT 6046 BG 1, 2 & 3, CT 6047 BG 1. 59% LM. Project cancelled by Con Plan Amendment BOC resolution 101206-13 and approved by HUD on 10-23-06. IDIS Activity No. 1329

Specific Objectives

1	Improve quality / increase quantity of neighborhood facilities for low-income persons
2	
3	

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-1(2b)	Conversion of parking lot into public park in Ailquippa	None - Project cancelled

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	0		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Ambridge 18th and Pine Street Paving		
Description:	**IDIS Project #:**	**UOG Code:**	PA429007 BEAVER COUNTY

Removal and replacement of sections of conrete roadway, curbs and sidewalks in the subsidence area near 18th and Pine Street from 16th Street to Hazel Avenue.

Location:

050201. Ambridge, PA 15003 Pine Street from 16th Street to Hazel Avenue and the intersection of 18th and Pine.

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

This is an eligible public facilities and improvements under 570.201(c) and benefits a low mod are under 507.209(a)(1). CT 6040 BG 62.2% LM. IDIS Activitiy #1332. Project cancelled by Con Plan Amendment BOC resolution #062807-21. Sent to HUD for approval 7-5-07. HUD approved 7-11-07.

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	25		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through street paving	None - Project cancelled

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	0		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Beaver County Department of Public Works Rodent Control Program				
Description:		**IDIS Project #:**	0016 of 2005	**UOG Code:**	PA429007 BEAVER COUNTY

RB Abatement of rodents in homes of low/mod income residents of Beaver County

Location:

055509, 469 Constitution Boulevard, Countywide, New Brighton, 15066

Expected Completion Date:

8/31/07

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Public Services

Explanation:

This is an eligible public service activity under 570.201 (e) that benefits a low moderate income limited clientele under 570.208(a)(2)(b). IDIS Activity No. 1345. Project deleted by Con Plan Amendment BOC resolution no. 030807-06.

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	25		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete	0			**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
DH-3(10)	Provide rodent (rat) abatement services for low income people	None - project cancelled

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	0		Fund Source:	**Proposed Amt.**		
	Actual Amount	0			**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
01 People	**Proposed Units**	25		Accompl. Type:	**Proposed Units**		
	Actual Units	0			**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Aliquippa Jones, Larimer and Williams Streets Paving		
Description:	**IDIS Project #:** 23 PY 2006	**UOG Code:**	PA429007 BEAVER COUNTY

AG Resurface Jones, Larimer and Williams Streets

Location:

060103, Jones St, Larimer St and Williams, Aliquippa, 15001

Priority Need Category

Select one: Infrastructure

Explanation:

Eligible public facilities and improvements under 570.201(c) that benefits a L/M area CT 6043 BG 1 with 64.4% LM. Project cancelled by Con Plan Amendment BOC resolution 030807-06. IDIS Activity No. 1416.

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	0			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	None - Project cancelled

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	0	Fund Source:	Proposed Amt.		
		Actual Amount	0		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units		
		Actual Units	0		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0

Grantee Name: **Beaver County**

Project Name:	Ambridge 18th and Pine Street Paving				
Description:		**IDIS Project #:**	0024 of 2006	**UOG Code:**	PA429007 BEAVER COUNTY

Removal and replacement of sections of conrete roadway, curbs and sidewalks in the subsidence area near 18th and Pine Street from 16th Street to Hazel Avenue.

Location:

060200. Ambridge, PA 15003 Pine Street from 16th Street to Hazel Avenue and the intersection of 18th and Pine.

Expected Completion Date:

8/31/08

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☑ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

This is an eligible public facilities and improvements under 570.201(c) and benefits a low mod are under 507.209(a)(1). CT 6040 BG 62.2% LM. IDIS Activitiy #1415. Project cancelled by Con Plan Amendment BOC resolution #062807-21. Sent to HUD for approval 7-5-07. HUD approved 7-11-07

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	25		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	0			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
SL-3(4a)	Benefit low income persons through road paving	None - Project Cancelled

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2	CDBG	Proposed Amt.	0		Fund Source:	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	25		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Geographic Distribution of CDBG Funds by Municaiplity of Areas of L/M Concentration

Location	% L/M	% R/M	Total Drawn by Municipality	Census Tracts	% of CDBG Funds Spent
Low Income Communities					
New Galilee	63%	2.6%	$0.00	6005	0.00%
Beaver Falls	61%	20.0%	$112,788.60	6011, 6012, 6013	2.46%
New Brighton	61%	14.0%	$436,540.99	6014, 6015	9.52%
Midland	61%	23.0%	$169,436.14	6028	3.70%
Pulaski	61%	4.6%	$800.00	6016	0.02%
Eastvale	60%		$3,535.90	6017	0.08%
Aliquippa	59%	37.0%	$149,792.35	6043, 6044, 6045, 6046, 6047	3.27%
Frankfort Springs	58%	2.6%	$1,012.96	600502	0.02%
South Heights	57%	2.4%	$0.00	6048	0.00%
Ambridge	57%	14.0%	$103,835.89	6040, 6041, 6042	2.27%
East Rochester	57%		$340.12	6020	0.01%
Darlingon Boro	56%	3.0%	$15,274.60	600601	0.33%
Freedom	54%	7.0%	$34,216.10	6035	0.75%
Rochester Borough	53%	16.0%	$84,030.05	6021	1.83%
			$4,583,973.74	Total CDBG funds Spent	

Geographic Distribution of Funds by Census Tract in Areas of L/M Concentration

Location	Census Tracts	% L/M	% R/M	Total Drawn by Municipality	% of CDBG Funds Spent
Low Income Communities					
Frankfort Springs	600502	58%	2.6%	$1,012.96	0.02%
Darlingon Boro	600601	56%	3.0%	$15,274.60	0.33%
Beaver Falls	6011, 6012, 6013	61%	20.0%	$112,788.60	2.46%
New Brighton	6014, 6015	61%	14.0%	$436,540.99	9.52%
Pulaski	6016	61%	4.6%	$800.00	0.02%
Eastvale	6017	60%	2.9%	$3,535.90	0.08%
East Rochester	6020	57%	4.2%	$340.12	0.01%
Rochester Borough	6021	53%	16.0%	$84,030.05	1.83%
Midland	6028	61%	23.0%	$169,436.14	3.70%
Freedom	6035	54%	7.0%	$34,216.10	0.75%
Ambridge	6040, 6041, 6042	57%	14.0%	$103,835.89	2.27%
Aliquippa	6043, 6044, 6045, 6046, 6047	59%	37.0%	$149,792.35	3.27%
	Total CDBG funds Spent			$4,583,973.74	

Distriibution of Funds to Projects that Benefit L/M Income People Throughout Beaver County

Project	Total Spent by Project	% of CDBG Funds Spent
Rodent Abatement	28,394.37	0.62%
After School Enrichment	66,000.00	1.44%
OVR New Hire Administration	50,000.00	1.09%
Home Improvement Program	759,139.42	16.55%
Weatherization (Energy Conservation) Program	61,573.86	1.34%
Emergency Home Improvement Program	77,566.00	1.69%
Low Income Technical Assistance	40,176.86	0.88%
Total CDBG funds Spent	4,583,973.74	

NOTICE OF PUBLIC DISPLAY AND COMMENT

Consolidated Annual Performance and Evaluation Report

FOR FY 2006

BEAVER COUNTY, PENNSYLVANIA

In accordance with Community Development Block Grant (CDBG) regulations (24 CFR 91.520), the County of Beaver, Pennsylvania has prepared its Fiscal Year 2006 Consolidated Annual Performance and Evaluation Report (CAPER) for the programs covered under its Consolidated Plan, including CDBG, HOME and ESG. The purpose of the CAPER is to describe the level of housing assistance and non-housing community development assistance provided to low-and moderate-income persons and households through the various federal and state funding programs during the County's 2006 fiscal year.

Copies of the FY 2006 CAPER for Beaver County are available for inspection from November 8, 2007 through November 27, 2007 at:

B.F. Jones Memorial Library
663 Franklin Avenue
Aliquippa, PA 15001

Carnegie Library of Midland
61 Ninth Street
Midland, PA 15059

Carnegie Free Library of Beaver Falls
1301 Seventh Avenue
Beaver Falls, PA 15010

Beaver County Courthouse
810 Third Street
Beaver, PA 15009

Housing Authority of the County of Beaver
300 State Street
Vanport, PA 15009

Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Beaver County intends to submit the FY206 CAPER to the U.S. Department of Housing and Urban Development on or before November 29, 2007.

Interested persons are encouraged to review the FY2005 CAPER at the locations listed above. Written comments will be received until November 28, 2007. Comments should be addressed to:

Ms. Lisa E. Signore, Director
Community Development Program of Beaver County
1013 Eighth Avenue
Beaver Falls, PA 15010

Published in Beaver County Times
on November 8, 2007.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
09-01-2006 TO 08-31-2007
BEAVER COUNTY, PA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,387,735.24	
02	ENTITLEMENT GRANT	3,958,547.00	
03	SURPLUS URBAN RENEWAL	0.00	
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00	
05	CURRENT YEAR PROGRAM INCOME	288,522.35	
06	RETURNS	0.00	
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-6,500.00	*
08	TOTAL AVAILABLE (SUM, LINES 01-07)	14,628,304.59	

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,228,251.60
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,228,251.60
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	753,635.45
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	704,783.90
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	4,686,670.95
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	9,941,633.64

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,790,822.53
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,790,822.53
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	86.45%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

		PY	PY	PY
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

*** PLEASE SEE EXPLANATION ON THE FINANCIAL SUMMARY ATTACHMENT REPORTS UNDER B. PRIOR YEAR ADJUSTMENTS (LINE 07 AND LINE 44).**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
09-01-2006 TO 08-31-2007
BEAVER COUNTY, PA

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	156,655.41	
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00	
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	156,655.41	
32	ENTITLEMENT GRANT	3,958,547.00	
33	PRIOR YEAR PROGRAM INCOME	265,719.71	
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00	
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,224,266.71	
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.71%	

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	753,635.45	
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00	
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	753,635.45	
42	ENTITLEMENT GRANT	3,958,547.00	
43	CURRENT YEAR PROGRAM INCOME	288,522.35	
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-6,500.00	*
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,240,569.35	
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.77%	

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
09-01-2006 TO 08-31-2007
BEAVER COUNTY, PA

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0004	1087	AMBRIDGE HISTORIC DISTRICT STREETSCAPE	03	LMA	8,827.62
2002	0004	1087	AMBRIDGE HISTORIC DISTRICT STREETSCAPE	03	LMA	20,706.88
2002	0074	1127	MERRICK ART GALLERY IMPROVEMENTS	03	LMA	16.00
2002	0074	1127	MERRICK ART GALLERY IMPROVEMENTS	03	LMA	526.85
2002	0114	1323	WEST MAYFIELD BROOK ST SANITARY SEWER	03J	LMA	29,472.61
2002	0114	1323	WEST MAYFIELD BROOK ST SANITARY SEWER	03J	LMA	940.00
2002	0114	1323	WEST MAYFIELD BROOK ST SANITARY SEWER	03J	LMA	8,853.26
2002	0114	1323	WEST MAYFIELD BROOK ST SANITARY SEWER	03J	LMA	4,622.43
2003	0005	1210	MARION WATERLINE EXTENSION	03J	LMA	4,033.50
2003	0005	1210	MARION WATERLINE EXTENSION	03J	LMA	36,501.50
2003	0005	1210	MARION WATERLINE EXTENSION	03J	LMA	610.02
2003	0005	1210	MARION WATERLINE EXTENSION	03J	LMA	693.98
2003	0020	1204	GLASGOW STREET REPAVE VARIOUS LOCATIONS	03K	LMA	3,211.44
2003	0054	1219	ROCHESTER STREET PAVING	03K	LMA	3,161.10
2003	0054	1219	ROCHESTER STREET PAVING	03K	LMA	499.73
2003	0058	1193	CCBC CAMPUS FACILITIES RENOVATIONS	03	LMA	16.00
2003	0058	1193	CCBC CAMPUS FACILITIES RENOVATIONS	03	LMA	124,400.61
2003	0058	1193	CCBC CAMPUS FACILITIES RENOVATIONS	03	LMA	621.53
2003	0058	1193	CCBC CAMPUS FACILITIES RENOVATIONS	03	LMA	1,940.99
2003	0058	1193	CCBC CAMPUS FACILITIES RENOVATIONS	03	LMA	417.32
2003	0069	1212	MIDLAND RECREATION FACILITY IMPROVEMENTS	03F	LMA	0.00
2003	0069	1212	MIDLAND RECREATION FACILITY IMPROVEMENTS	03F	LMA	361.16
2003	0069	1212	MIDLAND RECREATION FACILITY IMPROVEMENTS	03F	LMA	350.64
2003	0069	1212	MIDLAND RECREATION FACILITY IMPROVEMENTS	03F	LMA	361.16
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	1,487.50
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	2,905.00
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	2,185.00
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	8,836.20
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	76,698.00
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	13,769.40
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	11,754.00
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	2,160.00
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	37,072.35
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	24,970.05
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	166,833.00
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	68,418.00
2003	0071	1217	NEW BRIGHTON FIRE STATION CONSTRUCTION	03O	LMA	11,880.00
2003	0087	1240	CENTRAL BUS DIST FREEDOM BORO LIGHTS	03L	LMA	361.16
2003	0087	1240	CENTRAL BUS DIST FREEDOM BORO LIGHTS	03L	LMA	4,445.00

2003	0087	1240	CENTRAL BUS DIST FREEDOM BORO LIGHTS	03L	LMA	6,827.50
2003	0087	1240	CENTRAL BUS DIST FREEDOM BORO LIGHTS	03L	LMA	610.00
2004	0002	1256	MIDLAND CARNEGIE LIBRARY RENOVATIONS	03E	LMA	300.00
2004	0002	1256	MIDLAND CARNEGIE LIBRARY RENOVATIONS	03E	LMA	345.38
2004	0003	1270	FRANKFORT SPRINGS PARK IMPROVEMENTS	03F	LMA	494.00
2004	0003	1270	FRANKFORT SPRINGS PARK IMPROVEMENTS	03F	LMA	518.96
2004	0005	1277	MENTAL HEALTH ASSC PARKING LOT	03G	LMC	47,997.65
2004	0013	1262	BEAVER FALLS REPAVING VARIOUS STEETS	03K	LMA	2,421.22
2004	0016	1253	RODENT CONTROL	05	LMC	1,906.86
2004	0016	1253	RODENT CONTROL	05	LMC	12,187.77
2004	0016	1253	RODENT CONTROL	05	LMC	1,375.74
2004	0016	1253	RODENT CONTROL	05	LMC	1,047.75
2004	0016	1253	RODENT CONTROL	05	LMC	1,682.95
2004	0018	1261	BEAVER FALLS REPAVING VARIOUS ALLEYS	03K	LMA	1,788.02
2004	0020	1255	BF CARNEGIE FREE LIBRARY EXTERIOR RENO	03E	LMA	2,676.80
2004	0032	1273	HOME IMPROVEMENT PROGRAM	14A	LMH	83.00
2004	0032	1273	HOME IMPROVEMENT PROGRAM	14A	LMH	7,211.20
2004	0032	1273	HOME IMPROVEMENT PROGRAM	14A	LMH	11,528.80
2004	0032	1273	HOME IMPROVEMENT PROGRAM	14A	LMH	15,000.00
2004	0032	1273	HOME IMPROVEMENT PROGRAM	14A	LMH	6,070.00
2004	0032	1273	HOME IMPROVEMENT PROGRAM	14A	LMH	366.00
2004	0040	1286	ROCHESTER CONNECTICUT & CLAY RECREATION	03F	LMA	650.00
2004	0042	1287	ROCHESTER REPAVING VARIOUS LOCATIONS	03K	LMA	526.85
2004	0042	1287	ROCHESTER REPAVING VARIOUS LOCATIONS	03K	LMA	325.00
2004	0042	1287	ROCHESTER REPAVING VARIOUS LOCATIONS	03K	LMA	325.00
2004	0042	1287	ROCHESTER REPAVING VARIOUS LOCATIONS	03K	LMA	975.00
2004	0043	1288	SBC MULTI-PURPOSE COMMUNITY CENTER	03E	LMA	22.00
2004	0043	1288	SBC MULTI-PURPOSE COMMUNITY CENTER	03E	LMA	501.50
2004	0056	1260	ALIQUIPPA BETHEL,WALNUT,SYCAMORE,GEORGE	03K	LMA	2,092.08
2004	0061	1275	AMBRIDGE LAUGHLIN LIBRARY RENOVATIONS	03E	LMA	4,681.70
2004	0061	1275	AMBRIDGE LAUGHLIN LIBRARY RENOVATIONS	03E	LMA	6,616.80
2004	0065	1298	DARLINGTON THIRD STREET REPAVING	03K	LMA	973.60
2004	0066	1299	KOPPEL BORO FOURTH AVENUE STREET REPAVE	03K	LMA	4,324.92
2004	0066	1299	KOPPEL BORO FOURTH AVENUE STREET REPAVE	03K	LMA	423.50
2004	0068	1301	VANPORT TWP MUDLICK HOLLOW ROAD REPAVING	03K	LMA	493.00
2004	0068	1301	VANPORT TWP MUDLICK HOLLOW ROAD REPAVING	03K	LMA	501.50
2004	0068	1301	VANPORT TWP MUDLICK HOLLOW ROAD REPAVING	03K	LMA	43,155.50
2004	0070	1303	VANPORT TWP. K STREET SEWER REPLACEMENT	03J	LMA	336.80
2004	0070	1303	VANPORT TWP. K STREET SEWER REPLACEMENT	03J	LMA	28,150.00
2004	0070	1303	VANPORT TWP. K STREET SEWER REPLACEMENT	03J	LMA	168.15
2004	0072	1322	HABITAT FOR HUMANITY INSTALL HVAC & PLUM	01	LMC	79,561.74
2004	0072	1322	HABITAT FOR HUMANITY INSTALL HVAC & PLUM	01	LMC	20,438.26
2004	0073	1326	ECONOMY BOROUGH MUNICIPAL ACCESS ASPHALT	03	LMC	3,600.00
2004	0074	1327	HAP ENTERPRISES FACILITY RENOVATIONS	03B	LMC	518.96
2004	0074	1327	HAP ENTERPRISES FACILITY RENOVATIONS	03B	LMC	16.00
2004	0074	1327	HAP ENTERPRISES FACILITY RENOVATIONS	03B	LMC	3,826.35
2004	0074	1327	HAP ENTERPRISES FACILITY RENOVATIONS	03B	LMC	33,781.05
2004	0075	1328	FRENCH POINT CREEK STORM SEWER REPLACE	03I	LMA	345.38
2005	0006	1367	CD 05-39 EMERGENCY HOME IMPROVEMENTS PRO	14A	LMH	2,000.00
2005	0006	1367	CD 05-39 EMERGENCY HOME IMPROVEMENTS PRO	14A	LMH	545.00
2005	0006	1367	CD 05-39 EMERGENCY HOME IMPROVEMENTS PRO	14A	LMH	1,500.00
2005	0006	1367	CD 05-39 EMERGENCY HOME IMPROVEMENTS PRO	14A	LMH	1,156.41

2005	0013	1343	PLUMB STREET PAVING - 1ST TO 2ND STREET	03K	LMA	486.50
2005	0013	1343	PLUMB STREET PAVING - 1ST TO 2ND STREET	03K	LMA	13,603.50
2005	0013	1343	PLUMB STREET PAVING - 1ST TO 2ND STREET	03K	LMA	211.00
2005	0014	1370	MAIN STREET NETWORK	19C	LMA	7,999.65
2005	0014	1370	MAIN STREET NETWORK	19C	LMA	9,100.00
2005	0018	1338	ROAD RESURFACING - VARIOUS LOCATIONS	03K	LMA	2,636.50
2005	0018	1338	ROAD RESURFACING - VARIOUS LOCATIONS	03K	LMA	4,220.00
2005	0018	1338	ROAD RESURFACING - VARIOUS LOCATIONS	03K	LMA	1,010.16
2005	0018	1338	ROAD RESURFACING - VARIOUS LOCATIONS	03K	LMA	594.47
2005	0018	1338	ROAD RESURFACING - VARIOUS LOCATIONS	03K	LMA	3,705.00
2005	0018	1338	ROAD RESURFACING - VARIOUS LOCATIONS	03K	LMA	62,238.87
2005	0018	1338	ROAD RESURFACING - VARIOUS LOCATIONS	03K	LMA	595.00
2005	0027	1356	CD 05-28 OHIO AVENUE SIDEWALK REPLACEMEN	03L	LMA	20,406.94
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	5,340.00
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	3,328.80
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	8,737.40
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	23,200.64
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	19,885.00
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	28,985.44
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	33,723.38
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	25,493.19
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	38,570.60
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	14,833.40
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	6,888.00
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	5,008.60
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	4,401.40
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	4,051.84
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	5,769.00
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	6,023.66
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	13,668.30
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	4,589.20
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	3,500.00
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	4,110.00
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	200.00
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	7,183.90
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	9,800.90
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	15,549.40
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	1,521.40
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	16,701.24
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	24,556.12
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	15,778.60
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	38,581.96
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	2,830.94
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	2,830.42
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	229.58
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	22,286.20
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	16,560.40
2005	0032	1353	HOME IMPROVEMENT PROGRAM	14A	LMH	15,578.00
2005	0035	1354	WEATHERIZATION PROGRAM	14A	LMH	2,050.32
2005	0035	1354	WEATHERIZATION PROGRAM	14A	LMH	6,200.64
2005	0035	1354	WEATHERIZATION PROGRAM	14A	LMH	767.77
2005	0035	1354	WEATHERIZATION PROGRAM	14A	LMH	457.60

2005	0035	1354	WEATHERIZATION PROGRAM	14A	LMH	1,722.92
2005	0035	1354	WEATHERIZATION PROGRAM	14A	LMH	13,623.81
2005	0050	1358	SIXTH STREET RETAINING WALL PHASE I	03K	LMA	5,100.00
2005	0050	1358	SIXTH STREET RETAINING WALL PHASE I	03K	LMA	16.00
2005	0050	1358	SIXTH STREET RETAINING WALL PHASE I	03K	LMA	350.64
2005	0050	1358	SIXTH STREET RETAINING WALL PHASE I	03K	LMA	697.50
2005	0050	1358	SIXTH STREET RETAINING WALL PHASE I	03K	LMA	897.50
2005	0053	1360	30TH STREET RETAINING WALL PHASE II	03K	LMA	800.00
2005	0054	1341	SMALL BUSINESS TECHNICAL ASSISTANCE	18C	LMC	8,780.89
2005	0056	1346	ROAD RESURFACING	03K	LMA	1,052.50
2005	0056	1346	ROAD RESURFACING	03K	LMA	595.00
2005	0056	1346	ROAD RESURFACING	03K	LMA	355.90
2005	0056	1346	ROAD RESURFACING	03K	LMA	1,532.50
2005	0066	1330	ALIQUIPPA SCHOOL DISTRICT	03F	LMA	10,779.00
2005	0066	1330	ALIQUIPPA SCHOOL DISTRICT	03F	LMA	29,209.50
2005	0066	1330	ALIQUIPPA SCHOOL DISTRICT	03F	LMA	9,315.00
2005	0067	1334	SHARON ROAD SIDEWALKS	03L	LMA	329.60
2005	0067	1334	SHARON ROAD SIDEWALKS	03L	LMA	1,960.00
2005	0070	1347	PINEHURST AREA WATERLINE INSTALLATION	03J	LMA	516.50
2005	0070	1347	PINEHURST AREA WATERLINE INSTALLATION	03J	LMA	49,483.50
2005	0071	1348	GEOTECHNICAL ENGINEERING STUDY	03K	LMA	2,090.31
2005	0071	1348	GEOTECHNICAL ENGINEERING STUDY	03K	LMA	1,351.00
2005	0071	1348	GEOTECHNICAL ENGINEERING STUDY	03K	LMA	1,922.72
2005	0071	1348	GEOTECHNICAL ENGINEERING STUDY	03K	LMA	4,005.67
2005	0071	1348	GEOTECHNICAL ENGINEERING STUDY	03K	LMA	2,041.50
2005	0072	1349	GEOTECHNICAL ENGINEERING STUDY	03	LMA	1,743.81
2005	0072	1349	GEOTECHNICAL ENGINEERING STUDY	03	LMA	1,674.07
2005	0072	1349	GEOTECHNICAL ENGINEERING STUDY	03	LMA	627.78
2005	0072	1349	GEOTECHNICAL ENGINEERING STUDY	03	LMA	2,635.11
2005	0072	1349	GEOTECHNICAL ENGINEERING STUDY	03	LMA	3,880.47
2005	0073	1352	MACKHOLLOW ROAD RESURFACING & EXPANSION	03K	LMA	413.76
2005	0073	1352	MACKHOLLOW ROAD RESURFACING & EXPANSION	03K	LMA	569.00
2005	0074	1357	CD 05-29 BOROUGH WATER SUPPLY FILTRATION	03J	LMA	494.00
2005	0074	1357	CD 05-29 BOROUGH WATER SUPPLY FILTRATION	03J	LMA	73,974.50
2005	0075	1355	STORM SEWER/CATCH BASIN REPAIR	03J	LMA	534.74
2005	0075	1355	STORM SEWER/CATCH BASIN REPAIR	03J	LMA	7,129.60
2005	0075	1355	STORM SEWER/CATCH BASIN REPAIR	03J	LMA	23,254.85
2005	0075	1355	STORM SEWER/CATCH BASIN REPAIR	03J	LMA	16.00
2005	0075	1355	STORM SEWER/CATCH BASIN REPAIR	03J	LMA	17,297.91
2005	0077	1363	WALNUT ST. STORM SEWER IMPROVEMENTS	03J	LMA	501.50
2005	0077	1363	WALNUT ST. STORM SEWER IMPROVEMENTS	03J	LMA	43,536.77
2005	0077	1363	WALNUT ST. STORM SEWER IMPROVEMENTS	03J	LMA	4,837.42
2005	0078	1364	BUILDING RENOVATIONS VILLA ST JOSEPH	03A	LMC	518.96
2005	0078	1364	BUILDING RENOVATIONS VILLA ST JOSEPH	03A	LMC	366.42
2005	0078	1364	BUILDING RENOVATIONS VILLA ST JOSEPH	03A	LMC	350.64
2005	0081	1335	CARNEGIE LIBRARY REHABILITATION	03E	LMA	300.00
2005	0081	1335	CARNEGIE LIBRARY REHABILITATION	03E	LMA	16.00
2005	0081	1335	CARNEGIE LIBRARY REHABILITATION	03E	LMA	4,387.00
2005	0082	1337	SHARON, SUTTON & ADAMS STREET RESURFACE	03K	LMA	355.90
2005	0082	1337	SHARON, SUTTON & ADAMS STREET RESURFACE	03K	LMA	3,494.06
2005	0082	1337	SHARON, SUTTON & ADAMS STREET RESURFACE	03K	LMA	24,823.23
2005	0085	1380	AMBRIDGE MERCHANT ST. STORM SEWER REP	03J	LMA	50,000.00

2005	0089	1387	CONWAY NORTH AVE RESURFACING	03K	LMA	36,506.70
2005	0089	1387	CONWAY NORTH AVE RESURFACING	03K	LMA	8,838.70
2005	0089	1387	CONWAY NORTH AVE RESURFACING	03K	LMA	539.00
2005	0090	1388	HARMONY HOWARD STREET RESURFACING	03K	LMA	546.50
2005	0092	1453	HMIS	05	LMC	5,696.60
2005	0092	1453	HMIS	05	LMC	5,300.00
2005	0092	1453	HMIS	05	LMC	258.08
2006	0001	1392	LIFE TELE HELATH HOME MONITORING SERVICE	05A	LMC	1,006.36
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	3,250.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	500.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	610.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	1,675.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,930.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	233.59
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,000.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	5,209.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,300.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,505.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,400.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	1,700.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,749.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	3,950.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	5,445.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	5,310.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	1,835.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	2,598.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	5,095.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	6,725.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	5,673.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	6,177.00
2006	0005	1397	EMERGENCY HOME IMPROVEMENT PROGRAM	14A	LMH	1,995.00
2006	0007	1399	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	45,920.00
2006	0007	1399	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	11,480.00
2006	0007	1399	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	11,480.00
2006	0007	1399	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	11,480.00
2006	0007	1399	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	11,480.00
2006	0007	1399	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	11,480.00
2006	0007	1399	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	11,480.00
2006	0007	1399	BEAVER COUNTY MAIN STREET NETWORK	19C	LMA	11,480.00
2006	0010	1402	COUNTYWIDE STREETSCAPE	03L	LMA	6,350.06
2006	0010	1402	COUNTYWIDE STREETSCAPE	03L	LMA	4,938.93
2006	0020	1412	AAUD MURPHY BUILDING CLASSROOM RENNOVATI	03E	LMA	250.00
2006	0020	1412	AAUD MURPHY BUILDING CLASSROOM RENNOVATI	03E	LMA	4,400.00
2006	0020	1412	AAUD MURPHY BUILDING CLASSROOM RENNOVATI	03E	LMA	340.12
2006	0030	1422	BIG BF AREA SD ELECTRONIC DISPLAY SYSTEM	03	LMA	340.12
2006	0033	1425	EAST ROCHESTER BORO FIFTH ST PAVING	03K	LMA	340.12
2006	0039	1431	MIDLAND MUNICIPAL AUTHORITY FENCING PROJ	03	LMA	16.00
2006	0047	1439	ROCH TWP SA HARMONY AVE SEWER RELOCATION	03J	LMA	350.64
2006	0050	1442	BEAVER COUNTY RODENT CONTROL	05	LMC	2,492.44
2006	0050	1442	BEAVER COUNTY RODENT CONTROL	05	LMC	667.19
2006	0050	1442	BEAVER COUNTY RODENT CONTROL	05	LMC	376.83
2006	0050	1442	BEAVER COUNTY RODENT CONTROL	05	LMC	1,681.40

2006	0050	1442	BEAVER COUNTY RODENT CONTROL	05	LMC	1,737.77
2006	0050	1442	BEAVER COUNTY RODENT CONTROL	05	LMC	1,633.33
2006	0050	1442	BEAVER COUNTY RODENT CONTROL	05	LMC	1,604.34
2006	0053	1445	CO-OP LOW INCOME TECHNICAL ASSISTANCE	18C	LMC	31,395.97
2006	0054	1446	CO-OP OVR NEW HIRE ADMINISTRATION	05H	LMC	22,678.83
2006	0054	1446	CO-OP OVR NEW HIRE ADMINISTRATION	05H	LMC	27,321.17
2006	0055	1447	SUPPORTING FAMILIES WITH AFTER SCHOOL EN	05D	LMC	34,387.00
2006	0055	1447	SUPPORTING FAMILIES WITH AFTER SCHOOL EN	05D	LMC	31,613.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	6,796.50
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	5,030.40
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	18,147.98
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	23,718.28
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	3,236.40
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	19,666.10
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	0.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	4,328.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	0.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	15,066.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	11,805.20
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	9,124.60
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	9,131.56
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	14,495.60
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	5,440.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	13,578.57
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	20,139.65
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	13,827.74
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	6,400.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	13,024.38
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	13,493.19
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	15,611.25
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	4,326.00
2006	0056	1448	HACB HOME IMPROVEMENT PROGRAM	14A	LMH	22,196.11
2006	0057	1449	HACB ENERGY CONSERVATION PROGRAM	14A	LMH	1,440.31
2006	0057	1449	HACB ENERGY CONSERVATION PROGRAM	14A	LMH	0.00
2006	0057	1449	HACB ENERGY CONSERVATION PROGRAM	14A	LMH	13,331.68
2006	0057	1449	HACB ENERGY CONSERVATION PROGRAM	14A	LMH	21,978.81
					TOTAL:	2,790,822.53

A. PROGRAM INCOME: (Line 5)

1. Total Program Income to Revolving Funds: None

2. Float-Funded Activities: None

3. Other Program Income:

$68,669.86	Quarterly Reimbursement
$229.58	Refund
$184.10	Bidders
$4,500.00	Satisfaction
$59,050.96	Quarterly Reimbursement
$3,500.00	Satisfaction
$158.40	Bidders
$5,912.00	Satisfaction
$70,706.88	Quarterly Reimbursement
$60,905.57	Quarterly Reimbursement
$3,705.00	Satisfaction
$4,500.00	Satisfaction

4. Income from Sale of Property: None

B. PRIOR YEAR ADJUSTMENTS: (Line 07 and 44)

1. We had a prior year adjustment adding $6,500.00 for the Corporation for Owner-Operator Business Investment Revolving Loan Program. We adjusted the PR 26 CDBG Financial Summary Line 07 and Line 44 by decreasing this amount of $6,500.00 because the report was showing that amount to be included in Program Income Line 05 and Line 43. These have to be done manually because the report does not calculate prior year adjustments automatically.

C. LOANS AND OTHER RECEIVABLES:

1. Float-Funded Activities: None

2a. Corporation for Owner Operator Projects:

Loans Outstanding	-	13
Principal Due	-	$42,625.23

2b. Housing Authority of Beaver County:

Single-Unit Housing Rehab - Deferred Loans:

Loans Outstanding	-	225
Principal Balance	-	$3,121,895.38

Terms: 6 year deferral

1st and 2nd year ---------- 100%
3rd year ---------- 80%
4th year ---------- 60%
5th year ---------- 40%
6th year ---------- 20%

C. LOANS AND OTHER RECEIVABLES: (Continued)

3. Loans that have gone into default:

Loans in Default	-	None
Amount	-	None

4. Parcels of Property: None

5. Lump Sum Drawdown Agreement: None

D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

UNEXPENDED BALANCE SHOWN ON GPR (Line 16 of PR 26)		$ 9,941,633.64
RECONCILIATION:	(For the items listed below, use amounts recorded as of close-of-business on the last day of this GPR reporting period.)	
ADD: +		
Loc balance(s)	4,877,230.88	
Cash on Hand:		
Grantee Program Accounts		975,879.93
Subrecipients Program Accounts		-0-
Revolving Funds Cash Balances		17,547.47
Section 108 cash balances		4,116,679.93
SUBTRACT:		
Grantee CDBG Program Liabilities (include any reimbursement due to the Grantee from program funds)		(3,079.34)*
Subrecipient CDBG Program Liabilities (Same instructions as above)		(42,625.23)*
TOTAL RECONCILING BALANCE:		9,941,633.64
UNRECONCILED DIFFERENCE (between Total Reconciling Balance and Unexpended Balance): **(Explain below)**		-0-

* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period (from line 8 of PR 26)	$ 14,628,304.59	
Add: Income expected but not yet realized**	$ 100,000.00	
SUBTOTAL		$ 14,728,304.59
Less: Total budgeted amount on HUD-4949.2/2a		($ 8,645,217.95)
UNPROGRAMMED BALANCE		$6,083,086.64

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting period but had not yet been received, e.g., program income or Section 108 proceeds not yet received from an approved 108 loan.

Barriers to Affordable Housing Chart

Barrier	Planned Action for FY 2006	Action Taken in FY 2006
There is an overwhelming demand for housing rehabilitation grants by lower income homeowners	Allocation of $852,500 to perform rehabilitation, weatherization and emergency repairs on 92 single family owner-occupied housing units	$989,278 was spent in CDBG funds and $100,000 was spent in home funds for a total of $1,089,278 spent to perform rehabilitation on 25 homes, weatherization on 26 homes and emergency repairs on 25 homes. A total of 76 housing units were addressed. Beaver County was able to commit and additional $100,000 to address this barrier.
Renter households often have difficulty purchasing a home	Allocation of $13,545 in ADDI and $166,455 Act 137 Housing Funds to finance homebuyer assistance activities for 25 Homebuyers	$ 13,545 in ADDI funds was spent for counseling, downpayment and closing costs for 6 homebuyers and $166,455 in Act 137 funds was spent to provide counseling, downpayment and closing costs for 34 homebuyers. A total of $180,000 in federal and non-federal funds were spent.
Formal interaction between housing groups and agencies in underdeveloped	Continuation of the Beaver County Housing Consortium and Homeless Task Force Activities	The Beaver County Housing Consortium and Homeless Task Force merged to create the Beaver County Housing and Homeless Coalition. A Housing Specialist was retained to work with the Coalition in implementing its mission.
The supply of handicapped housing appears to be inadequate	1. Housing Authority of Beaver County will continue construction of 48 units of public housing units accessible to persons with disabilities. 2. The Salvation Army will lease 12 units of scattered site single family housing accessible to persons with disabilities. 3. The County will continue to apply for state Access Grant funds to assist low income homeowners with disabilities make their home accessible.	1. The Housing Authority has completed 14 new and substantially rehabilitated units of family housing accessible to persons with disabilities. 16 are under construction. 2. The Salvation Army has acquired 9 units of scatted site housing for persons with disabilities. Two more units will be leased in the near future. 3. The County received $125,000 in Pennsylvania Accessible Housing Program funds to make the homes of low income persons with disabilities accessible.
Fair Market Rents are not affordable to LMI households	The County will continue to encourage the development of subsidized affordable rental units	9 units of affordable housing were completed. 6 more units of affordable housing units were under construction. In addition, 33 new households were assisted with tenant- based rental assistance.
Potential LMI households lack the skills and creditworthiness to become homebuyers	The County will facilitate the provision of a homebuyer preparation course which will focus on issues such as financial management, home maintenance and repairs, property taxes and insurance.	Along with the education class that covers the topics of financial management, home maintenance and repairs, property taxes and insurance, a housing case manager was contracted with to help facilitate these services for potential and current homebuyers.

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Match Contribution for
Federal Fiscal Year (YYYY) 2006

Part 1 Participant Identification

1. Participant No. (assigned by HUD): M-UC-06-04-0504
2. Name of Participating Jurisdiction: Beaver County, Pennsylvania
3. Name of Contact (person completing this report): Cathy Smith
5. Street Address of the Participating Jurisdiction: 1013 Eighth Avenue
4. Contact's Phone Number (include area code): 724-847-3889
6. City: Beaver Falls
7. State: Pennsylvania
8. Zip Code: 15010

Part II Fiscal Year Summary

1. Excess Match from prior Federal fiscal year	416,905.45	
2. Match contributed during current Federal fiscal yeat (see Part III.9.)	284,493.41	
3. Total Match available for current Federal Fiscal year (line 1 + line 2)		701,398.86
4. Match liability for current Federal fiscal year		217,474.34
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		483,924.52

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
TBRA	10/3/2006	1,402.76						1,402.76
TBRA	10/3/2006	5,223.88						5,223.88
1st Time Homebuyer	10/3/2006	11,139.00						11,139.00
1st Time Homebuyer	10/11/2006	6,000.00						6,000.00
1st Time Homebuyer	10/24/2006	3,000.00						3,000.00
1st Time Homebuyer	12/7/2006	3,169.59						3,169.59
10 Yr End Homeless	12/21/2006	3,300.00						3,300.00
1st Time Homebuyer	12/31/2006	26,396.68						26,396.68
1st Time Homebuyer	12/31/2006	125.10						125.10
1st Time Homebuyer	12/31/2006	20,384.88						20,384.88
10 Yr End Homeless	12/21/2006	3,300.00						3,300.00
Locust Street Roof	12/31/2006	25,000.00						25,000.00
1st Time Homebuyer	2/5/2007	6,000.00						6,000.00
1st Time Homebuyer	2/5/2007	5,497.19						5,497.19
10 Yr End Homeless	2/20/2007	2,200.00						2,200.00
1st Time Homebuyer	3/13/2007	6,000.00						6,000.00
10 Yr End Homeless	4/3/2007	2,200.00						2,200.00
1st Time Homebuyer	4/3/2007	12,687.53						12,687.53
1st Time Homebuyer	5/8/2007	6,876.32						6,876.32
1st Time Homebuyer	5/8/2007	11,971.08						11,971.08
1st Time Homebuyer	5/8/2007	8528.92						8,528.92

form **HUD-40107-A** (12/94)

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Name of the Participating Jurisdiction	Federal Fiscal Year (yyyy)
Beaver County, Pennsylvania	2006

1st Time Homebuyer	5/8/2007	4,500.00						4,500.00
10 Yr End Homeless	5/8/2007	4,400.00						4,400.00
TBRA	5/8/2007	1,821.57						1,821.57
TBRA	6/11/2007	1,367.65						1,367.65
1st Time Homebuyer	6/11/2007	10,707.07						10,707.07
10 Yr End Homeless	6/30/2007	2,200.00						2,200.00
Fair/Homeless Office	7/9/2007	5,000.00						5,000.00
1st Time Homebuyer	7/17/2007	20,050.00						20,050.00
Handicap Ramp	8/6/2007	11,995.00						11,995.00
1st Time Homebuyer	8/6/2007	8,711.63						8,711.63
Fair/Homeless Office	8/6/2007	3,330.00						3,330.00
TBRA	8/15/2007	1,450.54						1,450.54
TBRA	8/15/2007	1,415.69						1,415.69
10 Yr End Homeless	8/21/2007	2,200.00						2,200.00
1st Time Homebuyer	827/07	25,279.67						25,279.67
1st Time Homebuyer	9/11/2007	6,331.66						6,331.66
10 Yr End Homeless	9/11/2007	3,330.00						3,330.00
TOTAL		284,493.41						284,493.41

form HUD-40107-A (12/94)

HOME ...atch Report

U.S. Department of Housi... d Urban Development
Office of Community Planning and Development

OMB Approval No. . 0171
(exp. 05/31/2007)

Match Contribution for
Federal Fiscal Year (YYYY) 2005

Part 1 Participant Identification

1. Participant No. (assigned by HUD)
M-UC-05-04-0504

2. Name of Participating Jursdiction
Beaver County, Pennsylvania **REVISED**

3. Name of Contact (person completeing this report)
Cathy Smith

5. Street Address of the Participating Jursidiction
1013 Eighth Avenue

4. Contact's Phone Number (include area code)
724-847-3889

6. City
Beaver Falls

7. State
Pennsylvania

8. Zip Code
15010

Part II **Fiscal Year Summary**

1. Excess Match from prior Federal fiscal year	349,846.38	
2. Match contributed during current Federal fiscal yeat (see Part III.9.)	116,003.51	
3. Total Match available for current Federal Fiscal year (line 1 + line 2)		465,849.89
4. Match liability for current Federal fiscal year		57,355.78
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		408,494.11

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federeal Sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1st Time Homebuyer	105/05	7,895.00						7,895.00
TBRA	11/9/2005	500.00						500.00
1st Time Homebuyer	12/14/2005	21,876.04						21,876.04
1st Time Homebuyer	1/18/2006	7,000.00						7,000.00
TBRA	2/1/2006	1,342.27						1,342.27
1st Time Homebuyer	2/15/2006	2,500.00						2,500.00
1st Time Homebuyer	6/15/2006	1,600.00						1,600.00
1st Time Homebuyer	3/29/2006	21,732.59						21,732.59
TBRA	3/29/2006	2,361.59						2,361.59
1st Time Homebuyer	4/5/2006	3,200.00						3,200.00
1st Time Homebuyer	5/3/2006	3,073.51						3,073.51
TBRA	5/10/2006	3,765.97						3,765.97
1st Time Homebuyer	5/18/2006	2,400.00						2,400.00
TBRA	5/23/2006	1,337.88						1,337.88
Women Shelter Rehab	6/21/2006	11,638.34						11,638.34
TBRA	6/28/2006	1,425.64						1,425.64
TBRA	8/2/2006	1,352.91						1,352.91
1st Time Homebuyer	8/2/2006	1,894.77						1,894.77
1st Time Homebuyer	8/23/2006	10,000.00						10,000.00
1st Time Homebuyer	9/13/2006	4,157.00						4,157.00
1st Time Homebuyer	9/20/2006	4,950.00						4,950.00
TOTAL		116,003.51						116,003.51

form **HUD-40107-A** (12/94)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 12/31/2006)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.
While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency: County of Beaver

Check if: PHA ☐ IHA ☐

2. Location (City, State, ZIP Code): 1013 Eighth Avenue, Beaver Falls, PA 15010

3a. Name of Contact Person: Lisa E. Signore, Director

3b. Phone Number (Including Area Code): (724) 847-3889

4. Reporting Period: ☐ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code. ☐

6. Date Submitted to Field Office: 11/26/2007

Grant/Project Number or HUD Case Number or other Identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip Code
B-05-UC-42-0102	17,518	2	1	N	25-1515676	N			Tim Cassidy Construction	424 Merchant Street	Ambridge	PA	15003
B-05-UC-42-0102	33,156	2	1	N	167-45-9916	N			PMF Contracting	848 Ridge Road	Ambridge	PA	15003
B-05-UC-42-0102	66,284	2	1	N	25-1507522	N			Mazzant Painting	617 17th Street	Beaver Falls	PA	15010
B-06-UC-42-0102	11,743	2	1	N	25-1507522	N			Mazzant Painting	617 17th Street	Beaver Falls	PA	15010
B-06-UC-42-0102	33,885	2	1	N	25-1814482	N			Del Rey Windows Inc.	1158 Pittsburgh Road	Valencia	PA	16059
B-06-UC-42-0102	40,889	2	1	N	25-1507522	N			Mazzant Painting	617 17th Street	Beaver Falls	PA	15010
B-06-UC-42-0102	12,695	2	1	N	25-1507522	N			Mazzant Painting	617 17th Street	Beaver Falls	PA	15010
B-06-UC-42-0102	44,185	2	1	N	205-46-1311	N			Wagners Home Center	828 Third Avenue	New Brighton	PA	15066
B-06-UC-42-0102	34,970	2	1	N	25-1515676	N			Tim Cassidy Construction	424 Merchant Street	Ambridge	PA	15003

7c: Type of Trade Codes:

CPD:
1 = New Construction
2 = Education/Training
3 = Other

Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 12/31/2006)

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency: County of Beaver

Check if: PHA ☐ IHA ☐

2. Location (City, State, ZIP Code): 1013 Eighth Avenue, Beaver Falls, PA 15010

3a. Name of Contact Person: Lisa E. Signore, Director

3b. Phone Number (Including Area Code): (724) 847-3889

4. Reporting Period: ☑ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office: 11/26/2007

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip Code
B-06-UC-42-0102	64,000	2	1	N	194-62-5152	N			Smith General Contracting	117 Salem Church Road	Midland	PA	15059
B-06-UC-42-0102	15,115	2	1	N	25-140-8456	N			Powerwash Mobile Cleaning Service	104 Smith Lane	Beaver Falls	PA	15010
B-06-UC-42-0102	43,592	2	1	N	208-25-5763	N			Patrick R. Carcaise Inc.	P.O. Box 413	Rochester	PA	15074
B-06-UC-42-0102	67,750	2	1	N	25-1507522	N			Mazzant Painting	617 17th Street	Beaver Falls	PA	15010
B-06-UC-42-0102	50,000	8	1	N	25-1474974	N			Corporation for Owner-Operator Projects	2750 Constitution Blvd.	Beaver Falls	PA	16010
B-06-UC-42-0102	50,000	8	1	N	25-1474974	N			Corporation for Owner-Operator Projects	2750 Constitution Blvd.	Beaver Falls	PA	16010
B-06-UC-42-0102	66,000	8	1	N	25-0965376	N			Geneva College	3200 College Avenue	Beaver Falls	PA	15010
B-06-UC-42-0102	148,000	6	1	N	25-1398025	N			Town Center Associates	1147 Third Street	Beaver	PA	15009
B-06-UC-42-0102	48,239	1	1	N	34-1988991	N			R & B Contracting & Excavating	407 West 8th Ave	West Homestead	PA	15120

CPD:
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Previous editions are obsolete.

form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088 (exp. 06/30/2004)
2502-0355 (exp. 10/31/2004)

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2. Location (City, State, ZIP Code): 1013 Eighth Avenue, Beaver Falls, PA 15010

3a. Name of Contact Person: Lisa E. Signore, Director

3b. Phone Number (Including Area Code): (724) 847-3889

4. Reporting Period: ☑ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office: 11/26/2007

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name, Street, City, State, Zip Code
B-06-UC-42-0102	5,500	6	1	N	25-1818310	N			Hancock Architect & Associates, 390 Pinney St, 2nd Floor, Rochester, PA 15074
B-06-UC-42-0102	73,246	1	1	N	23-2903467	N			Yates Electric, 1623 East Poland Rd, New Castle, PA 16102
B-06-UC-42-0102	130,433	1	1	N	25-1569064	N			Joe Palmieri Construction, Inc.,200 Sunnyhill Dr, Pittsburgh, PA 15237
B-06-UC-42-0102	9,330	1	1	N	34-1035013	N			Estherlee Fence Co, Inc., 11329 South Ave, North Lima, OH 44452
B-06-UC-42-0102	14,111	6	1	N	25-1354539	N			Widmer Consulting Engineers, Inc., 806 Lincoln Place, Beaver Falls, PA 15010
B-06-UC-42-0102	11,970	6	1	N	71-0931694	N			Olsen & Associates, 126 South Main St, Butler, PA 16001
B-06-UC-42-0102	174,355	1	1	Y	25-1560734	N			Sangro, Inc., 430 Hirshinger Rd, Pittsburgh, PA 15108
B-06-UC-42-0102	43,800	1	1	N	25-1504281	N			Southwestern Builders of Pennsylvania, Inc., 606 Hemlock Dr, Coraopolis, PA 15108
B-06-UC-42-0102	145,480	1	1	N	25-1569064	N			Joe Palmieri Construction, Inc.,200 Sunnyhill Dr, Pittsburgh, PA 15237

CPD:
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2 = Education/Training
3 = Other

7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088 (exp. 06/30/2004)
2502-0355 (exp. 10/31/2004)

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency: County of Beaver

Check if: PHA ☐ IHA ☐

2. Location (City, State, ZIP Code): 1013 Eighth Avenue, Beaver Falls, PA 15010

3a. Name of Contact Person: Lisa E. Signore

3b. Phone Number (Including Area Code): (724) 847-3889

4. Reporting Period: ☑ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office: 11/26/2007

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name, Street, City, State, Zip Code
B-06-UC-42-0102	181,279	1	1	N	25-1453497	N			Claw, Inc., 1929 E. Washington St, New Castle, PA 16101
B-06-UC-42-0102	77,800	1	1	N	25-1515676	N			Tim Cassidy Construction, 450 Service Creek Rd, Aliquippa, PA 15001
B-06-UC-42-0102	64,633	1	1	N	03-0404729	N			Slusarczyk Excavating, 1 Sam Rd, West Brownsville, PA 15417
B-06-UC-42-0102	99,226	1	1	Y	25-1852151	N			Greensburg Environmental Contracting System, Inc., 2419 Brownfield Dr, Greensburg, PA 15601
B-06-UC-42-0102	1,032,952	1	1	N	25-1354667	N			Tony Baiano Construction Co, Inc., 4842 Streets Run Rd, Pittsburgh, PA 15236
B-06-UC-42-0102	21,103	6	1	Y	23-2882856	N			Klavon Design & Associates, Inc., 48 South 15th St, Pittsburgh, PA 15203
B-06-UC-42-0102	8,912	6	1	N	25-1327646	N			Daniel Baker & Associates, 6056 Tuscarawas Rd, Beaver, PA 15009
B-06-UC-42-0102	134;570	1	1	N	34-1168679	N			Joe Lofaro Concrete, 1717 Wilson Ave, Girard, OH 44420
B-06-UC-42-0102	82,100	0	1	Y	25-1695753	N			Unis Demolition, 1306 Marratta Rd, Aliquippa, PA 15001

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3 = Other

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6 = Professional
7 = Tenant Services
8 = Education/Training
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3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 12/31/2006)

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Check if: PHA ☐ IHA ☐

2. Location (City, State, ZIP Code): 1013 Eighth Avenue, Beaver Falls, PA 15010

3a. Name of Contact Person: Lisa E. Signore, Director

3b. Phone Number (Including Area Code): (724) 847-3889

4. Reporting Period: ☑ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code. ☐

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B-02-UC-42-0102	42,584	1	1	N	25-1344777	N			Martino Inc., 425 Railroad St Rochester PA 15074
B-04-UC-42-0102	47,998	1	1	N	25-1344777	N			Martino Inc., 425 Railroad St Rochester PA 15074
B-065-UC-42-0102	49,484	1	1	N	25-1230866	N			Stallion Construction 1407 Ivywood Dr Allison Park PA 15101
B-06-UC-42-0102	49,020	1	1	N	34-1463089	N			Diorio Paving Inc 1200 S State St suite A Girard OH 44420
B-04-UC-42-0102	38,800	1	1	N	25-1678911	N			Preferred Fire Protection Inc 410 N Balph Ave Pittsburgh PA 15202
B-05-UC-42-0102	40,563	1	1	N	23-2872365	N			Youngblood Paving Inc 2516 State Route 18 Wampum PA 16157
B-05-UC-42-0102	66,538	1	1	N	23-2872365	N			Youngblood Paving Inc 2516 State Route 18 Wampum PA 16157
B-04-UC-42-0102	42,506	1	1	N	23-2224715	N			I A Construction Corp 158 Lindsay rd Zelienople PA 16063
B-05-UC-42-0102	13,604	1	1	N	23-2872365	N			Youngblood Paving Inc 2516 State Route 18 Wampum PA 16157

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form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 12/31/2006)

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B-05-UC-42-0102	59,454	1	1	N	31-1432136	N			Fulena Inc 881 Glen Road New Castle PA 16105
B-02-UC-42-0102	24,591	1	1	N	25-1453931	N			R Tellish Construction 141 Lokomski Dr Hookstown PA 15050
B-04-UC-42-0102	48,987	1	1	N	25-1209255	N			Reno Brothers Inc 3406 43rd St New Brighton PA 15066
B-03-UC-42-0102	132,852	1	1	N	25-1335814	N			Tom Brown Contracting Inc 224 Georgetown Rd Lawrence PA 15055
B-05-UC-42-0102	63,665	1	1	N	25-1488575	N			Lone Pine Construction 83 Lusk Rd Bentleyville PA 15314
B-05-UC-42-0102	27,151	1	1	N	23-2872365	N			Youngblood Paving Inc 2516 State Route 18 wampum PA 16157
B-05-UC-42-0102	43,082	1	1	N	25-0947393	N			Russell Standard Corp P O B ox 802 Mars PA 16041
B-04-UC-42-0102	32,143	1	1	N	23-2872365	N			Youngblood Paving Inc 2516 State Route 18 16157
B-06-UC-42-0102	48,239	1	1	N	34-1988991	N			R & B Contracting & Excavating 407 West 8th Ave West Homestead PA 15120

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form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 12/31/2006)

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3b. Phone Number (Including Area Code): (724) 847-3889

4. Reporting Period: ☑ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code. ☐

6. Date Submitted to Field Office: 11/26/2007

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B-06-UC-42-0102	29,430	1	1	N	25-123368	N			Institutional Specialties Inc Box 11528 Pittsburgh PA 15215
B-05-UC-42-0102	38,423	1	1	N	25-1762766	N			Protech Asphalt Maintenance Inc P O Box 8425 New Castle PA 16107
B-04-UC-42-0102	18,000	1	1	N	33-1066842	N			Sports & Recreation Associates LLC 1950 Shady Plain Rd Apollo PA 15613

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form HUD-2516 (8/98)

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	9/1/2006	8/31/2007	11/21/07

Part I Participant Identification

1. Participant Number	2. Participant Name		
M-06-UC-42-0504	Community Development Program of Beaver County		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
Cathy Smith	724-847-3889		
5. Address	6. City	7. State	8. Zip Code
1013 Eighth Avenue	Beaver Falls	PA	15010

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
B. Sub-Contracts 1. Number	0	0	0	3	0	0
2. Dollar Amount	0	0	0	0	0	0

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	0	0	0
2. Dollar Amount	0	0	0
D. Sub-Contracts 1. Number	0	0	0
2. Dollar Amounts	0	0	10

form **HUD-40107** (11/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

Analysis of Impediments to Fair Housing Choice FY 2006
List of Impediments and Actions Taken to Overcome Fair Housing Choice

List of Impediments to Fair Housing Choice	Identified Actions Taken to Overcome Effect	Analysis
1. Zoning barriers (e.g. lack of provision for, and spacing requirements for, group homes)	a. Identify Fair Housing Act violations and conduct municipal education and outreach efforts to identify remedies and to encourage municipalities to take corrective actions	Beaver County Fair Housing Office held its annual fair housing coloring contest and award and recognition ceremony. Coloring books covering fair housing issues were distributed to public school students. Teachers manuals and brochures were distributed to school board officials, superintendents, and teachers. Brochures for Outreach were redesigned and distributed. Through the dissemination of information, both activities were successful in reaching out to and educating residents and public officials to identify and correct Fair Housing Act violations. A planned seminar in FY 2006 will focus on realtor, magistrate and municipal participation. The Fair Housing Officer Responded to 43 calls. Four of these calls were referred the Fair Housing Partnership for investigation. . In May 2007 a new Housing Specialist was retained to implement the fair housing plan. She has been trained by the Fair Housing Partnership of Allegheny County in identifying violations and maintains weekly contact with that office. Two testers were trained and performed tests.
	b. Review of zoning ordinances, land use policies, building codes and other pertinent ordinances.	Beaver County Fair Housing Task Force was not in operation in FY 2006. Through response to complaints, the Beaver County Fair Housing Office collected information on zoning ordinances.
2. Institutional discrimination	a. Continue fair housing educational seminars for	Beaver County Fair Housing office redesigned

Analysis of Impediments to Fair Housing Choice FY 2006
List of Impediments and Actions Taken to Overcome Fair Housing Choice

practices (e.g. newspaper advertising, lending patterns, etc.)	Realtors, advertisers, lenders, landlords, developers, etc.	and distributed brochures to social service agencies, realtor's association and magistrate offices. Networking was conducted with social service agencies including telephone and written communication, distribution of written materials and sharing of training opportunities. A seminar for realtors is planned for FY 2007.
	b. Strengthen relationship with Beaver county Realtors Association via additional outreach and education efforts and continued monitoring of real estate advertising. The County may offer assistance regarding fair housing law requirements to entities that provide mandatory real estate continuing education classes.	Beaver County Fair Housing Office continued to provide outreach to Realtors and distributed anti-discrimination brochures to them.
	c. Form Beaver County Fair Housing Task Force as a subcommittee to the Beaver County Housing consortium to assist the County in gathering information regarding fair housing practices	Fair housing information was shared with the newly established Housing and Homeless Coalition of Beaver County. A new analysis of Impediments to Fair Housing Choice is being conducted in FY 2007 which will make recommendations regarding the task force formation.
	c. Establish testing for fair housing violations.	The new fair housing office attended training by Pittsburgh Housing Partnership to conduct testing for fair housing violations. One practice test and two actual test were conducted.
	d. Investigate establishment of tenant and neighborhood associations to deter violations	The new fair housing office has been conducting outreach with homeless, housing and other community organizations to further determine the best way to establish neighborhood associations. Tenant associations were begun in the public housing communities of Linmar Terrace, Pleasantview Homes and Midcrest Homes. A new analysis of Impediments to Fair Housing Choice is being conducted in FY 2007 which will further

Analysis of Impediments to Fair Housing Choice FY 2006
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		investigate the establishment of tenant and neighborhood associations.
3. Lack of knowledge of fair housing rights and the complaint process	a. Actively solicit complaints via brochures, radio, television and newspaper ads.	Beaver County Fair Housing Office distributed 10,000 coloring books on fair housing issues and designed by local public school students. Fair Housing poster and brochures were redesigned and distributed to government offices, public schools, grocery stores, laundromats and public housing communities. Information was also posted on the internet with affordable housing information. A seminar was conducted at Morado Dwellings, a public housing community.
	b. Encourage protected classes to participate in the County's Homebuyer program	Beaver County Fair Housing Office referred three calls to the County's homebuyer program and continued to inform additional callers of the existence of the program.

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 8/31/2007)

Hud Field Office:

See page 2 for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) County of Beaver Community Development Program 1013 Eighth Avenue Beaver Falls, PA 15010	2. Federal Identification: (contract/award no.) B-06-UC-42-0102	3. Dollar Amount of Award: $3,958,547
	4. Contact Person Lisa E. Signore, Director	5. Phone: (Include area code) 724-847-3889
	6. Reporting Period: September 1, 2006-August 31, 2007	7. Date Report Submitted: 10-22-07
8. Program Code * 7 (Use a separate sheet for each program code)	9. Program Name: CDBG Entitlement	

Part I: Employment and Training (Include New Hires in columns E & F.)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregrate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0	0	0	0	0
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 349,496
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_☒__ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_☐__ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_☐__ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_☐__ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_☐__ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Section 3 Summary Report

Economic Opportunities for
Low – and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 8/31/2007)

Hud Field Office:

See page 2 for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (contract/award no.)	3. Dollar Amount of Award:
Count of Beaver Community Development Program 1013 Eighth avenue Beaver Falls, PA 15010	M-06-UC-42-0504	809,950
	4. Contact Person Lisa E. Signore	5. Phone: (Include area code) 724-847-3889
	6. Reporting Period: September 1, 2006-August 31.2007	7. Date Report Submitted: 11/21/07
8. Program Code * 5 (Use a separate sheet for each program code)	9. Program Name: HOME	

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregrate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0	0	0	0	0
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
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C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement
8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

form HUD 60002 (6/2001)
Ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 390,710	
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0	%
D. Total number of Section 3 businesses receiving contracts		

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	$ 0	
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0	
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0	%
D. Total number of Section 3 businesses receiving non-construction contracts	0	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

_☒__ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

_☐__ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

_☐__ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

_☐__ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

_☐__ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***Public and Indian Housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of $200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***, The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: Enter the numbers of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts – Self -explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

* The terms "low-income persons" and very low-income persons" have the same meanings given the terms in section 3 (b) (2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area , as determined by the Secretary, with adjustments for smaller and larger families, except that The Secretary may establish income ceiling higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income area, as determined by the Secretary with adjustments or smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per cent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.