



BEAVER VALLEY GERIATRIC CENTER

Beaver County Commissioners

Bea Schulte - Chairman
Dan Donatella
Nancy Loxley

Administrator

William R. Jubeck

DECEMBER 8, 1999

TO: COMMISSIONER DAN DONATELLA

FR: WILLIAM R. JUBECK, ADMINISTRATOR

RE: SALARY BOARD REQUEST FOR PROGRAMMER/ANALYST
POSITION

As a follow-up to our Monday, December 6 discussion regarding the above subject reference, attached is a copy of the Center's Computer Operations Year 2000 Work Plan. You will note that the development of software to support the Center's purchasing function and better comply with the County Code is an identified priority. Also identified are other priority and discretionary projects and estimated hours required to complete.

The priority projects alone exceed the Center's projected available hours by 1880. Additionally, the upgrade to be AS/400 RISC, if not done "in-house", will cost the Center an estimated \$10,000 in contractual expense. The combination of these two factors alone could justify the creation of the requested position. Alternately, if the decision is made to contract for this project, it will free nearly 1,000 hours for the development of discretionary software that will strengthen other areas still subject to audit.

As a businessman, you no doubt recognize the value of seizing opportunities. The opportunity to fill this position with someone as intimately knowledgeable of the Center's existing software configurations as the soon to graduate college intern, that I spoke of, may never again present itself. Therefore, allow me to again urge your consideration of this matter.

Finally, in consideration that some of these projects are one-time events, the Center alternately proposes that this position be created on a temporary basis for a twelve month period.

/jf

att.